



Budget Planning Process: Homeless Services

Department of Housing Services (DHS) and
Housing Authority of Washington County
(HAWC)

November 17, 2022

Department of Housing Services

washingtoncountyor.gov



Agenda

- Purpose
- Budget planning process with timeline
- Budget planning within homeless services
- Group feedback

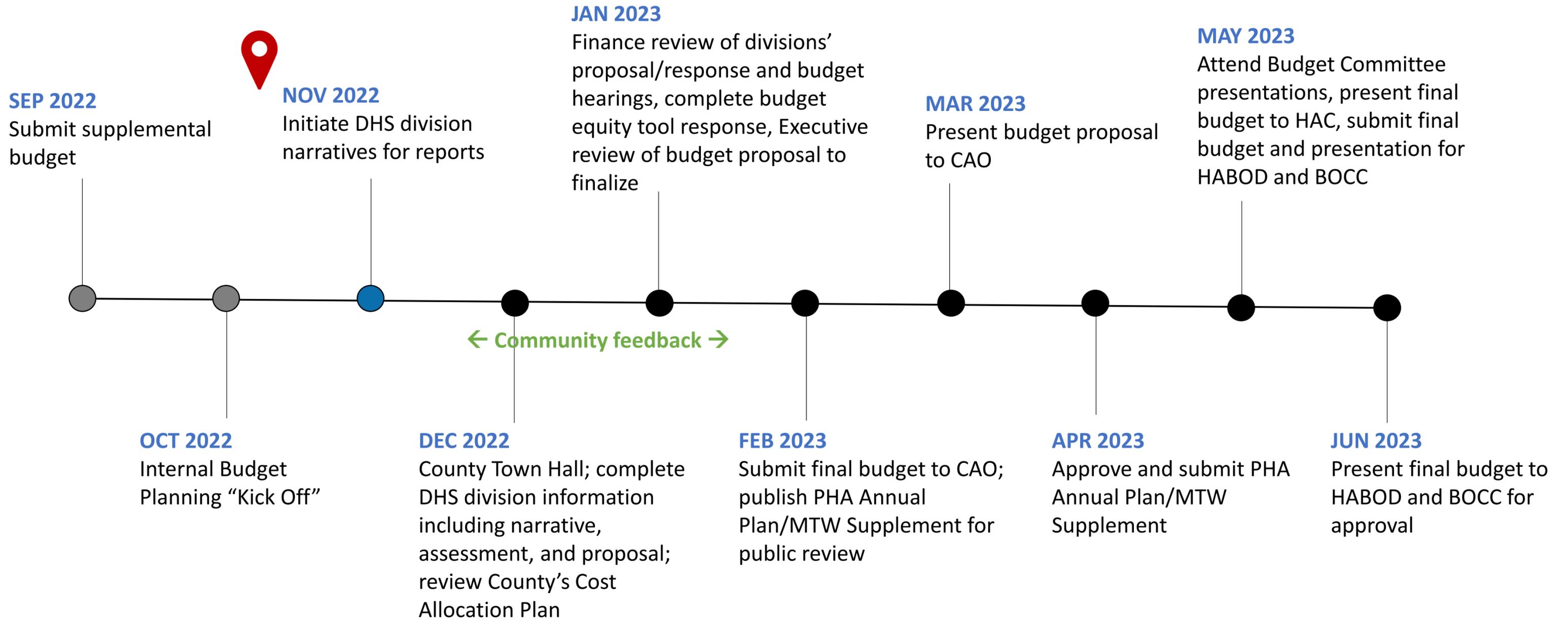
→ Purpose

To inform about the FY2023-24 budget process for homeless services and opportunities for engagement in that process.





Budget Planning Process





Homeless Services Budget Planning – Key Dates

August 1, 2022 - CoC NOFO released - HUD funding Priorities Identified

August 31, 2022 - RFP for Bonus Project Due

September 9, 2022 - Rating and Ranking of CoC Projects

September 28, 2022 - NOFO Application Submitted - Funding for PY 23-24

January – March 2023 - Point in Time Count, Housing Inventory Chart, Longitudinal Systems Analysis, System Performance Measures

February 2023 - FY23-24 Budget Proposal to CAO

April 15, 2023 - FY 2023-24 SHS Workplan Due to Metro

June 2023 Present Final Budget to HABOD and BOCC for Approval



Opportunities for Engagement

December 7 – Housing and Supportive Services Network

December 9 – CoC Board Meeting

January 4 - Housing and Supportive Services Network

January 19 – Homeless Plan Advisory Committee

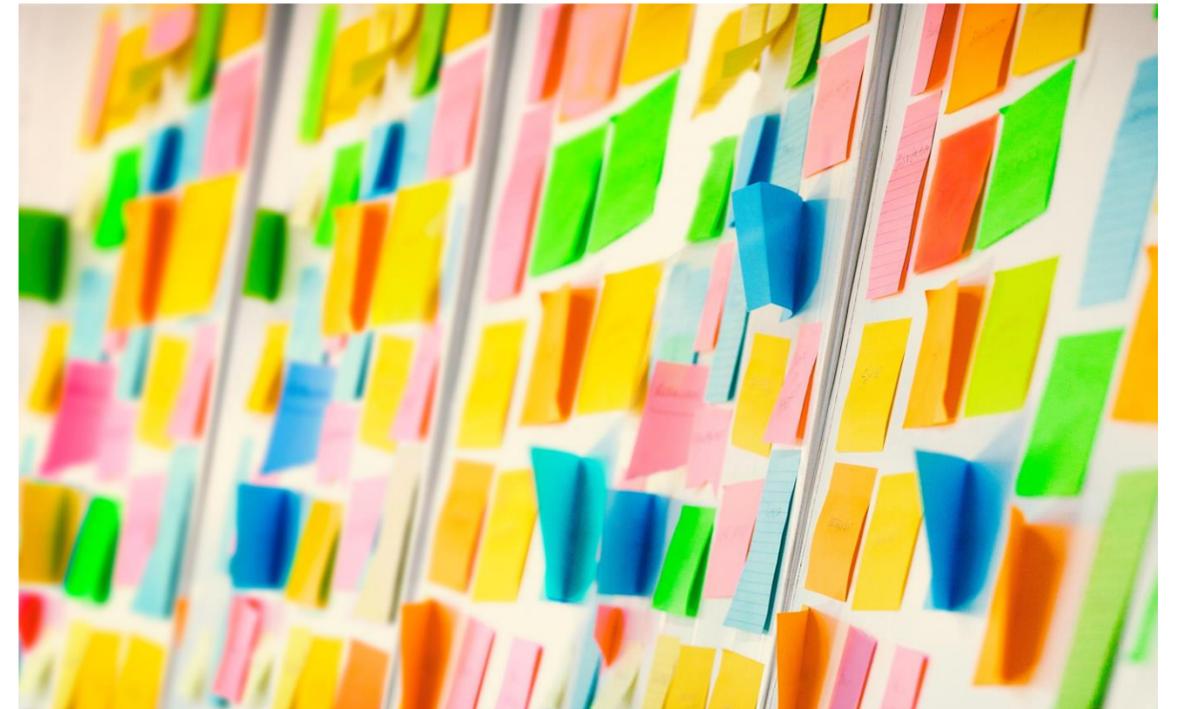
January 26 – Quarterly County Community Partner Street Outreach Meeting

February 1 – Housing and Supportive Services Network



→ Group feedback

- What questions do you have about the process?
- Do you have any suggestions for us as we begin this process?
- As we refine our feedback questions, what feedback do you think it is most important for us to seek from our community partners?





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