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September 2023

Department of Health and Human Services

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Today's Presentation

Project History
Planned Services
Design
Project Funding



CATT Concept:

A center for treatment and support that offers rapid access to multiple types of substance use treatment. Services will include:

- Sobering
- Withdrawal management (detox)
- Residential treatment
- Transition supports
- Assessment and triage
- Co-located services





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Community Need

- Lack of services locally
 - No sobering
 - No publicly funded withdrawal management
 - Few residential beds
- Impact:
 - Contributing factor for homelessness
 - People end up receiving services in emergency departments or the jail
 - Significant issue for law enforcement
- Community Feedback:
 - Project needed, lots of excitement





Who will be served?

- Adults 18 and older who have problem substance use
- People who have:
 - Medicaid/OHP
 - Uninsured individuals
 - Commercial insurance
- People will not be turned away based on coverage/ability to pay
- Services are voluntary



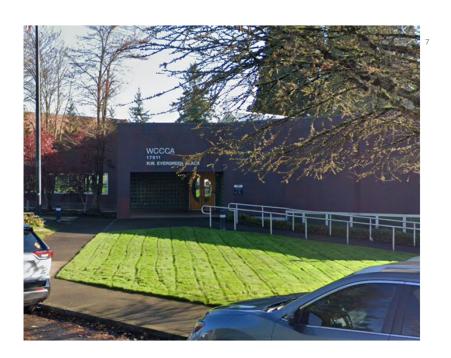
Project history

- Project began in July 2019 with significant community engagement
 - Over 230 contributors, many with lived experience
- July 2021: feasibility study adopted by the County Commissioners
 - Service description
 - Size estimates
 - Preliminary cost analysis
 - Emphasis on cultural responsiveness
- February 2022: sites selected
- September 2022: Holst Architects joins project
- June 2023: general contractor R & H Construction joins project



Split Campus Approach

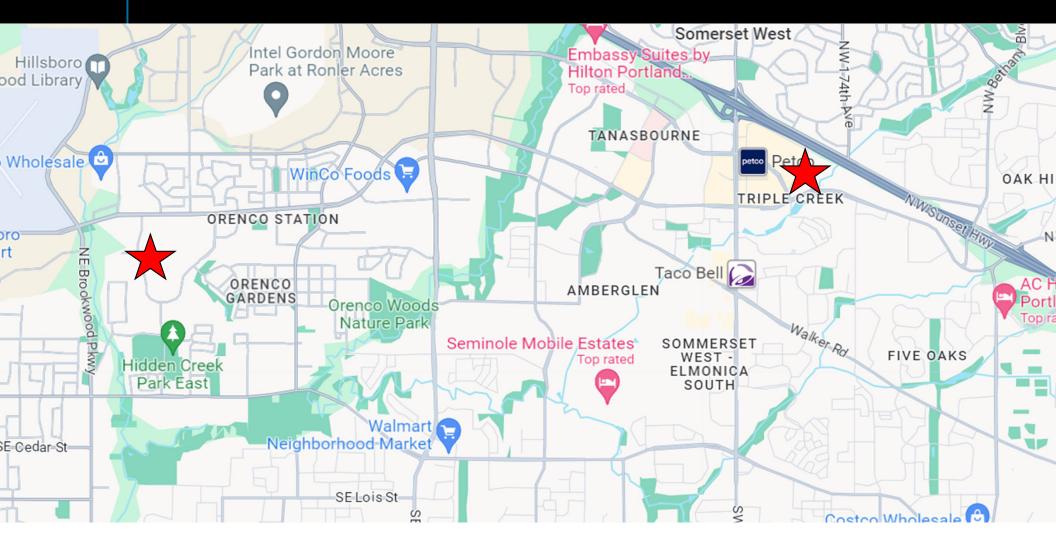
Intensive Services Building: 17911 NW Evergreen Place, Beaverton



Community Services Building: 5250 NE Elam Young Pkwy, Hillsboro



Locations







Intensive Services Building

At this location:

- Sobering (16 beds)
- Withdrawal Management (16 beds)
- Transitional Supports (6 beds)
- Residential Treatment (48 beds)

Building is currently ~24,000 sq ft, will be expanded to ~38,000 sq ft

Purchase and renovation estimate: \$31.4 million

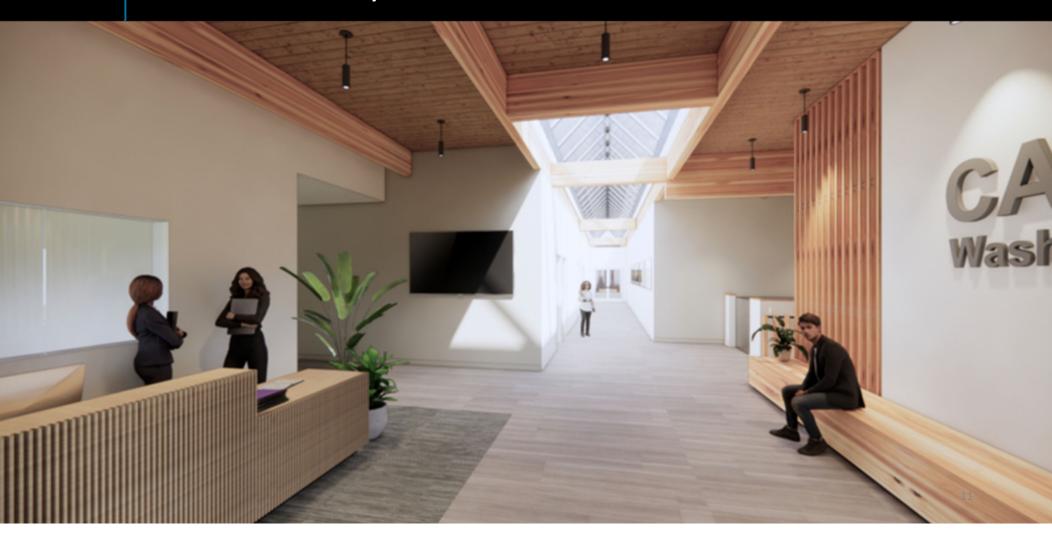
Services will be provided by **CODA**



Evergreen Building Design









Community Services Building

At this location:

- Solutions Group outpatient SUD services
- Peer supports*
- Health services*

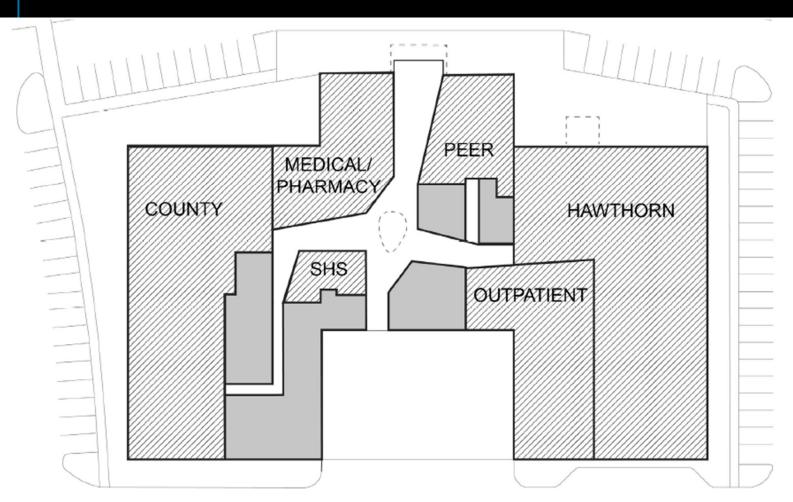
- Housing access/navigators*
- Crisis services (Hawthorn, provided by Lifeworks NW)
- County Behavioral Health

Purchase and renovation estimate: \$29.1 million





Elam Young Building Design





Elam Young Interior





Project Funding

Assets Held/Committed:

Source	Amount
Behavioral Health funds	\$25,397,847
Measure 110 grant funds	\$5,129,277
Residential development grant funds	\$2,300,000
Opioid settlement funds received to date	\$4,101,828
Additional opioid settlement funds expected in 2023 & 2024	\$4,674,946
CareOregon/Health Share capital contribution	\$7,600,000
Health care grants (Providence, Trillium Health Plan, Yamhill CCO)	\$1,150,000
Legislative allocations federal and state	\$7,500,000
Supportive Housing Tax	\$1,500,000
Interest earnings	\$1,750,000
Marijuana Tax	\$500,000
Total	\$61,603,898





Partnership with Housing

Opportunities Leveraged

- Co-location of programming
- Shared service development (health)
- Recovery oriented housing
- Shared staff (HHS Liaison)

Funding

Capital contribution



Estimated Timeline



Construction documents developed; permit requests submitted



Construction begins on Intensive Services
Building



Construction complete on Intensive Services Building
Staff training

Construction begins on Community Services Building

Spring 2024

Construction complete on Community Services
Building, services begin

Spring 2025

Detox and Residential services begin

• Late 2025



Questions?

CATT General email box: CATT@washingtoncountyor.gov

Visit our website: wcor.us/recovery

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Section 18 Disposition Housing Authority of Washington County, OR



September 28, 2023

washingtoncountyor.gov



What is Section 18



Section 18 is a U.S. Department of Housing and Urban Development (HUD) initiative that allows public housing agencies (PHAs) to request permission to demolish or dispose of public housing property.

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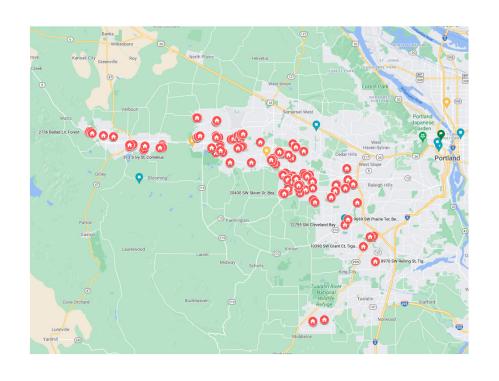
Reason for Disposition



- 46% of portfolio are single family homes.
- Median age: 44 years
- \$12 Million in forecasted capital expenses.
- Lack of stability of Federal Funding.
- Lack of uniformity of building systems



Section 18 Units





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Resident Services

Tenant Protection Vouchers (TPV)



- Relocation assistance
- Moving costs
- Individual consultation services



Section 18 Timeline



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Homebuyer Counseling

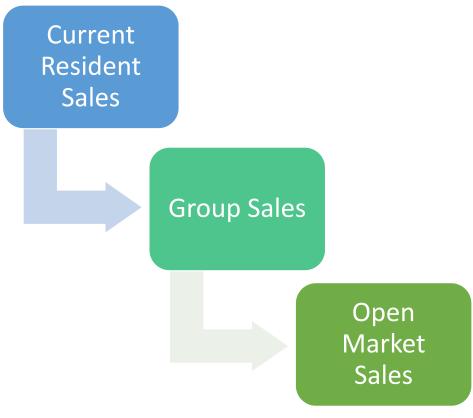


- ✓ Household financial analysis
- ✓ Credit counseling
- √ Savings education
- ✓ Debt education
- ✓ Discuss available loan products (e.g., FHA, VA, conventional, etc.)





Overview of Process



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Proposed Use of Proceeds

Use of net proceeds will be driven by HAWC's goals which include:

- 1. Increase the availability of affordable housing in Washington County
- 2. Improve community quality of life and economic vitality
- 3. Promote self-sufficiency and asset development of families and individuals
- 4. Ensure equal opportunity in housing for all

HAWC will re-invest proceeds to leverage the development and acquisition of affordable housing with the intent of a one-for-one replacement focused on energy efficient and cost-effective multi-family housing.



Questions or Comments?

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