





September 15, 2022

**Department of Housing Services** 



## Questions up front:



• What recommendations do members have about how we demonstrate outcomes?

 What outcome metrics matter most for the public and our community?



## SHS Annual Report



#### First year in review

- Building a system of care
- Network of community-based providers
- Standardized and equitable contracting
- Training and technical assistance



Program participant Donna moved into housing in May with the help of EasterSeals case managers!



## SHS Annual Report



"One of our winter shelter participants was an expecting single mother struggling with her mental health.

Through case conferencing with health partners, we were able to connect her with appropriate pre-natal care, collaborate to provide ongoing mental health support, and connect her with post-natal care during her time in shelter.

I am proud to say that she is now stably housed and doing well."





## SHS Housing Programs



### Year 1 goal\* achieved:

- Launched: Housing Case Management Services (HCMS)
- Launched: Regional Long Term Rent Assistance (RLRA, "Arla")
- 305 formerly homeless households placed in permanent and supportive housing

<sup>\*</sup>Program goal was adjusted midyear from 500 to 300, on account of delay in housing placements



Program participant Manny moved into housing with the help of Project Homeless Connect case managers and an RLRA voucher!



## SHS Housing Programs



### **Year 2 expansion:**

- Rapid Rehousing (RRH) and Rapid Resolution (RR) to serve Population B
- Landlord Liaison program
- 400 + households already 'shopping' for apartments
- Goal: Serve 1100 more households



Dora moved into her apartment in November 2021 with the help of Greater Good Northwest



# Supportive Housing Placements







### SHS Annual Report



"Without this program, I don't know where we'd be right now.

It's great to wake up in your own house and know it's just you, and you don't have to worry about anyone else. To know that you're okay and you're going to be okay.

I feel like every addict needs to know there is another way out, and there's a way they can live and be happy, clean and sober."



Kahneeta Atkin moved into permanent, affordable housing with her family over the summer



# SHS Shelter Programs



### Year 1 goal achieved:

 100 new year-round shelter beds

#### **Year 2 expansion:**

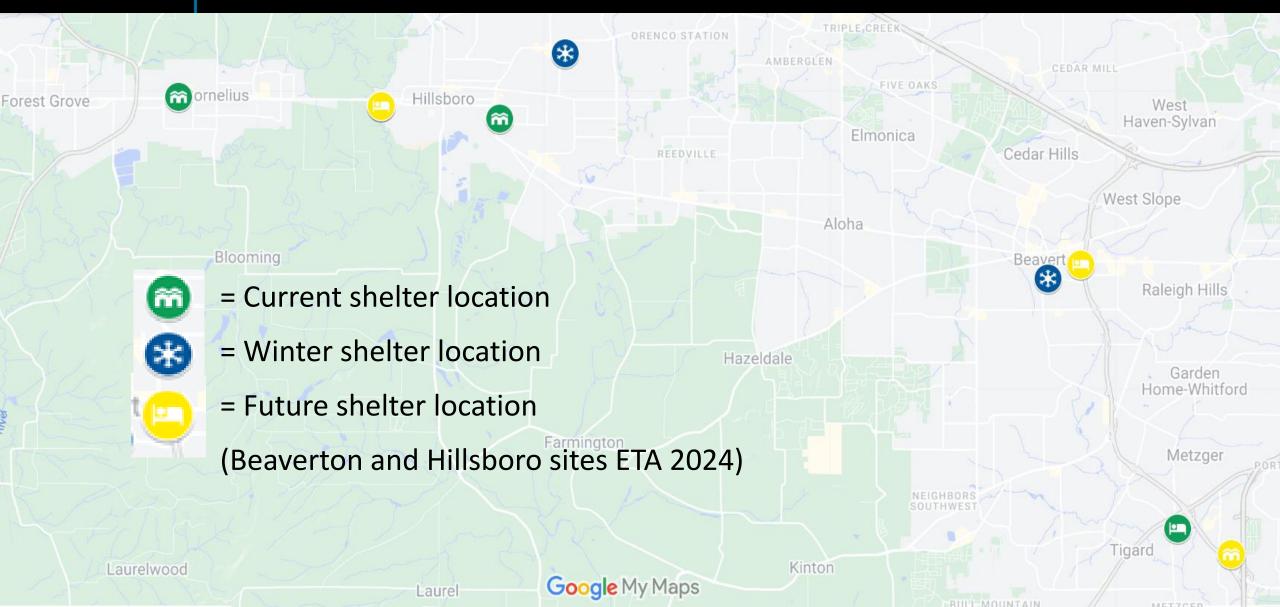
- 40 bridge shelter beds (Tigard)
- 30 village pods (Hillsboro)
- 155 winter shelter beds (dispersed)
- \$7.5 million capital fund



Jenny Aguirre, and Hillsboro Bridge Shelter tour for housing leaders



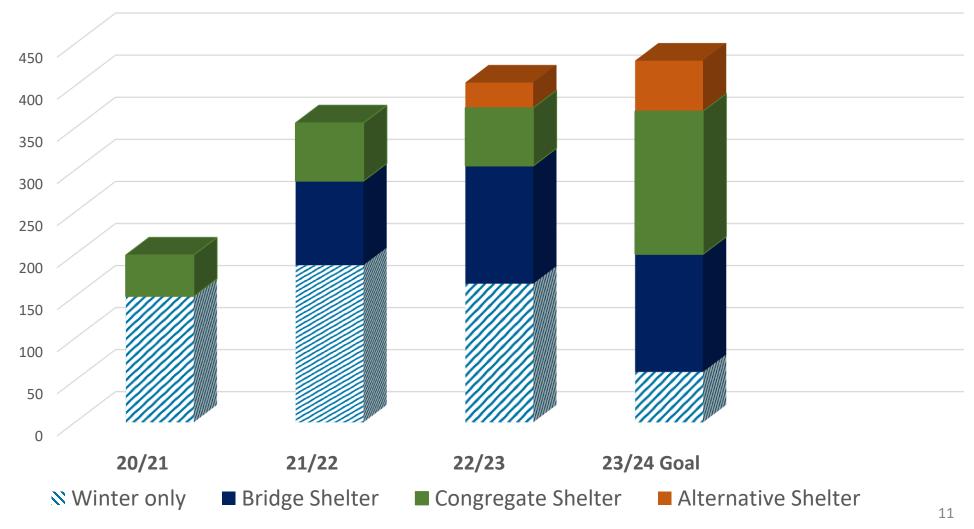
# SHS Shelter Programs





# Shelter System Capacity





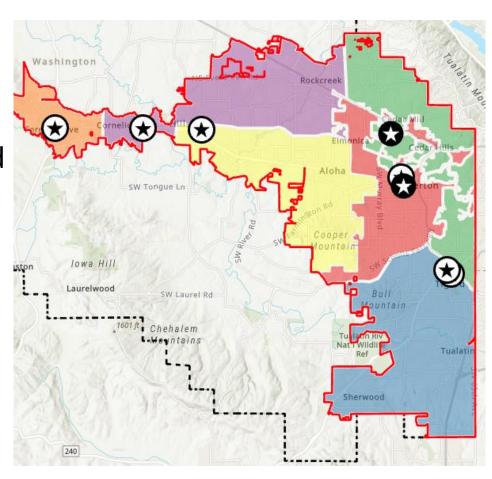


## SHS Outreach Program



#### Year 2:

- NEW program!
- Outreach workers connect unsheltered residents to shelters and housing programs
- Coordinate with Encampment Management Program (EMP)
- 16 outreach workers in teams of two





## SHS Outreach Program

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"I am truly humbled to be allowed into peoples' lives. Everyone's story is different."

> - Tory Gonzalez, Outreach worker at Project Homeless Connect

"Tory seemed trustworthy to me. She sees how we live and what we need."

- *Jeff, recently housed program* participant





### SHS Systems Integration



#### **Year 1 & expanding in Year 2:**

- Launched: Housing Liaison Pilot
- Underway: Lived Experience Workforce Pilot
- Underway: PSH integrated with affordable housing bond
  - Aloha Inn, Viewfinder and more
- Underway: Welcome Home Kits and building a volunteer network



### → SHS Service Network



### **Community-Based Partners**

- 22 service provider organizations
- 6 culturally specific
- Cross-program coordination
- Universal program standards and training

	Shelter Provider	HCMS Program	Housing Liaison	RRH Program	Outreach Provider
1.		X	X	X	
2.	X	X		X	
3.		Χ		Χ	
4.	Χ	X		Χ	
5.		X		X	
6.		Χ		Χ	
6.		X		X	
7.		X	Χ	Χ	
8.	Χ	X		X	
9.		Χ		Χ	
10.	Χ	X			X
11.		X		X	
12.		X		X	X
13.		X		X	
14.	X	X		X	X
15.		X		X	X
16.		X		X	
18.		X	X	X	X
19.		X	X	X	X
20.		X		Χ	X
21.		X			
22.		X		Χ	



### SHS Equity Analysis



#### **Year 1 Findings:**

- Households served proportionate to population in need
- Culturally Specific organizations serve more households of color
- Data quality technical assistance needed for partners

#### **Year 2 Improvements:**

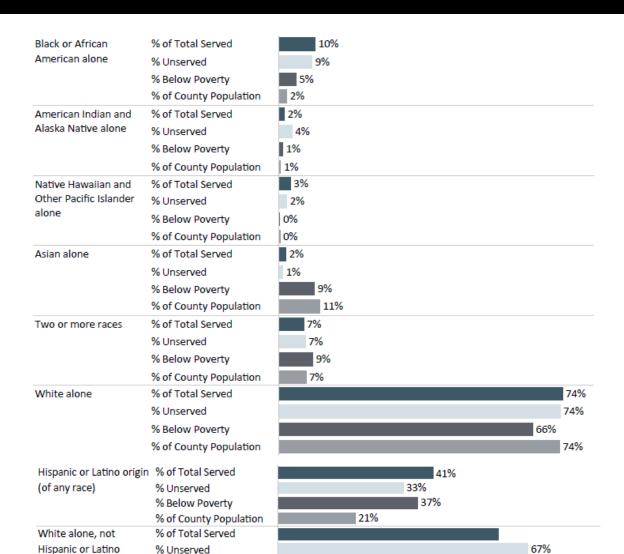
- REALD data values and quality improvements
- Expand number of and capacity for culturally specific organizations
- Expand housing programs that serve more households of color



## SHS Equity Analysis



#### Race:



% Below Poverty % of County Population

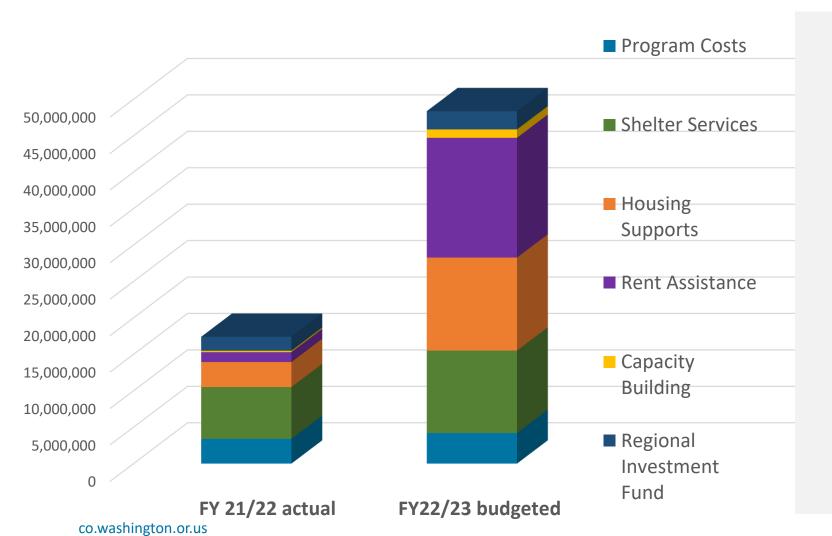
### **Ethnicity:**

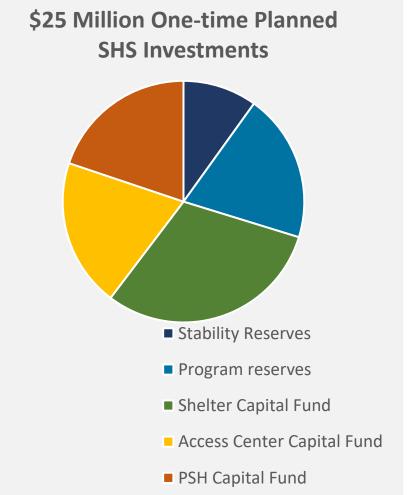
79%



### SHS Revenue and Expenses







18



## SHS Annual Report



"To anyone who needs it this program is where it's at! It has helped change my life; I now have a new Life! I am able to take care of myself now, mentally and physically. It's changed my life."

-Colbert "Best Smile" Willis moved into permanent, affordable housing in May





### → SHS Year Two Goals



Work Plan G	Year 1 outcomes	<b>Year 2</b> goals	Total	
	Supportive Housing Placements (Population A)	305	500	805
Outcomes	Rapid Rehousing Placements and Rapid Resolution Assistance (Population B)	-	600	600
	Community-based housing workers (Outreach, housing navigators, retention)	38	72	110
Capacity	Project-based PSH capacity	-	100	100
	Year-round shelter capacity	100	75	175



### Questions and Feedback



 What questions or does the HPAC have about the Supportive Housing Services program?

- What recommendations do members have about how we demonstrate outcomes?
  - What outcome metrics matter most for our program dashboard?