



Washington County Transit Committee

STIF FY 2023-25 TRANSIT INVESTMENT PRIORITIES

| March 29, 2022

Land Use & Transportation

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→ Meeting goals

Review Statewide Transportation Improvement Fund (STIF) goals

Review Transit Committee purpose

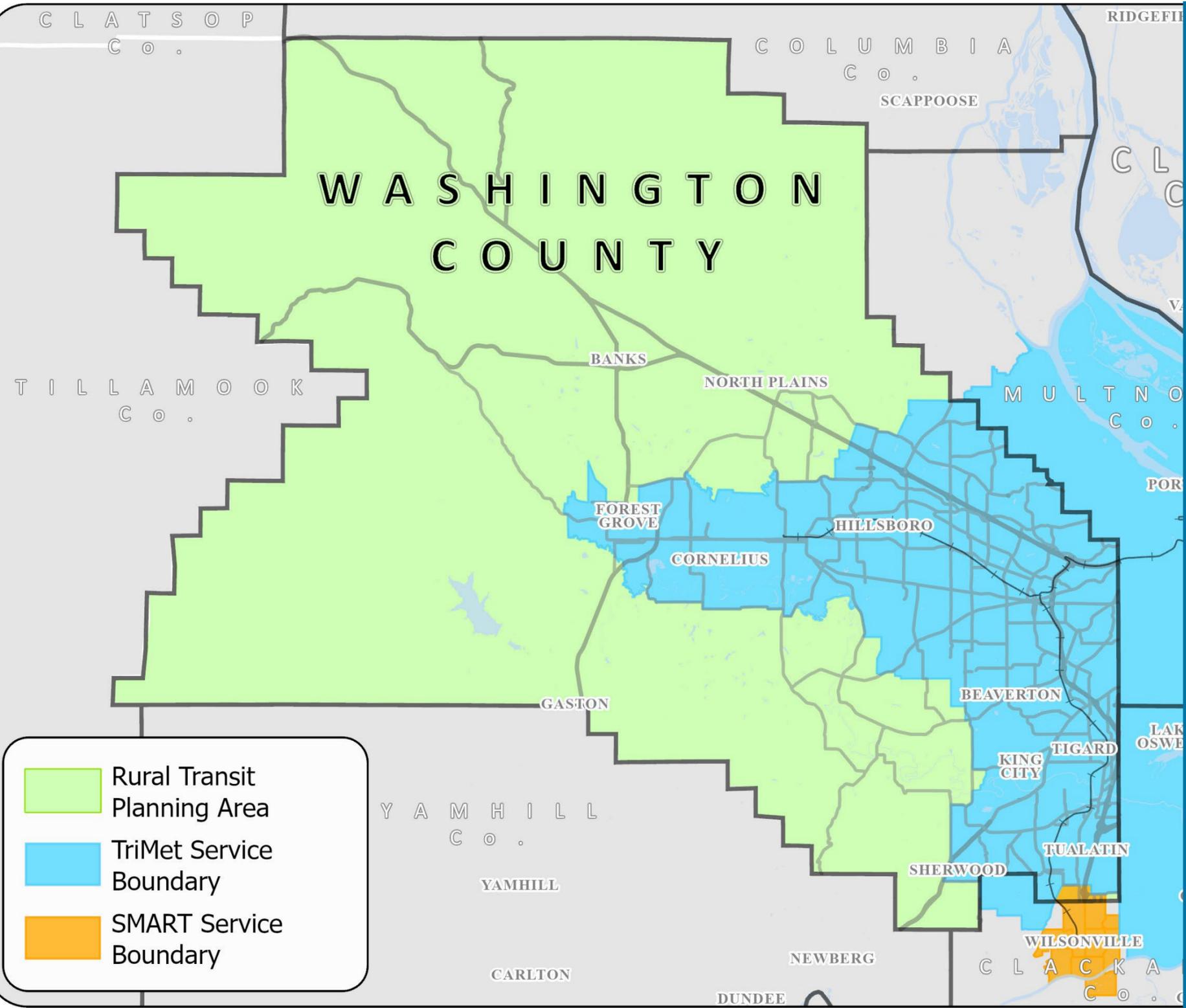
Share project updates, accomplishments and challenges

Frame up FY 2023-25 transit investment opportunities

Review next steps

→ Statewide Transportation Improvement Fund

- Established in HB 2017 with employee payroll tax
- Funds public transportation statewide to:
 - Improve service to low-income populations and students
 - Reduce service fragmentation
- Available funding:
 - Formula funds generated outside TriMet, SMART districts
 - Competitive discretionary and intercommunity grants
- Includes Special Transportation Fund (STF) for older adults and persons with disabilities per HB 1601
 - STF retains separate application process



County Transit Committee

Charge: Recommend transit priorities for STIF to Board:

- Service for areas outside TriMet, SMART districts
- Connect areas to TriMet district
- First/last mile connections within district



Committee operations

- Committee chair to call meetings as needed to advise on transit project priorities
- Consensus approach desired; vote of majority present if consensus cannot be reached
- Quorum is simple majority of members/alternates
- All meetings are public with advance notice
- Meeting summaries created, distributed
- Chair may form subcommittees, as needed

STIF Process

Washington County

- Prepares Transit Development Plan (TDP)
- Transit Committee advises Board on TDP and priority projects
- Board approves plan and projects for TriMet's tri-county Public Transportation Improvement Plan (PTIP)

Local Plan (TDP)

Tri-County Public Transportation Improvement Plan (PTIP)

- TriMet's HB 2017 Advisory Committee reviews and makes recommendation on PTIP
- TriMet Board approves the PTIP for submittal to ODOT

TriMet

ODOT

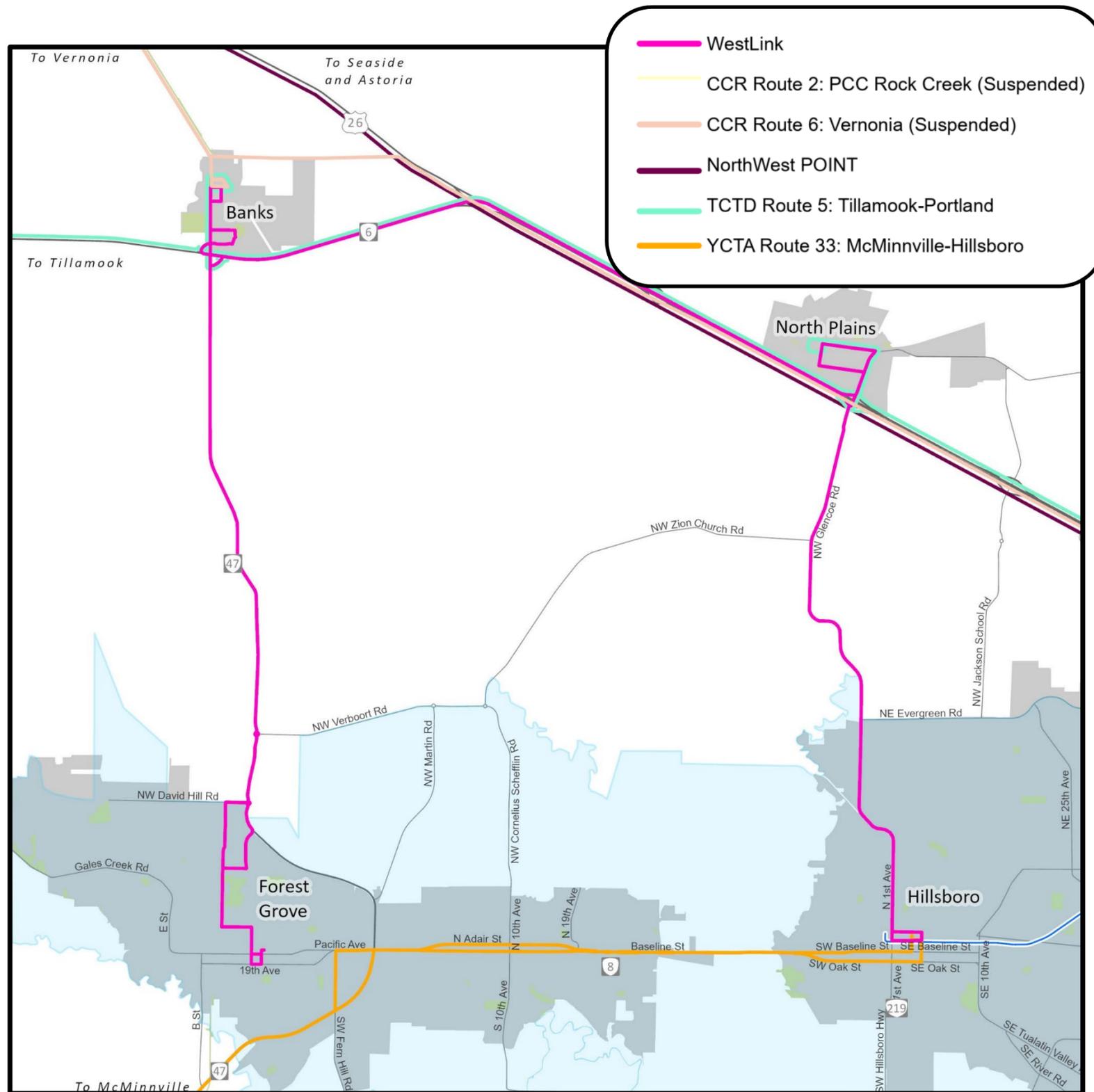
- Completeness review
- Public Transportation Advisory Committee (PTAC) provides recommendation to Oregon Transportation Commission (OTC)
- OTC accepts or rejects PTAC recommendation

Statewide Transportation Improvement Fund (STIF)

ODOT disburses quarterly payments to TriMet and County

→ Accomplishments since 2020

- Regional coordination service
 - Forest Grove, Tualatin, North Hillsboro shuttles
 - Shuttle planning
- Adjacent county transit coordination
- Demand response supplement
- North Plains/Banks service expansion
- Stop improvements
- Technology upgrades



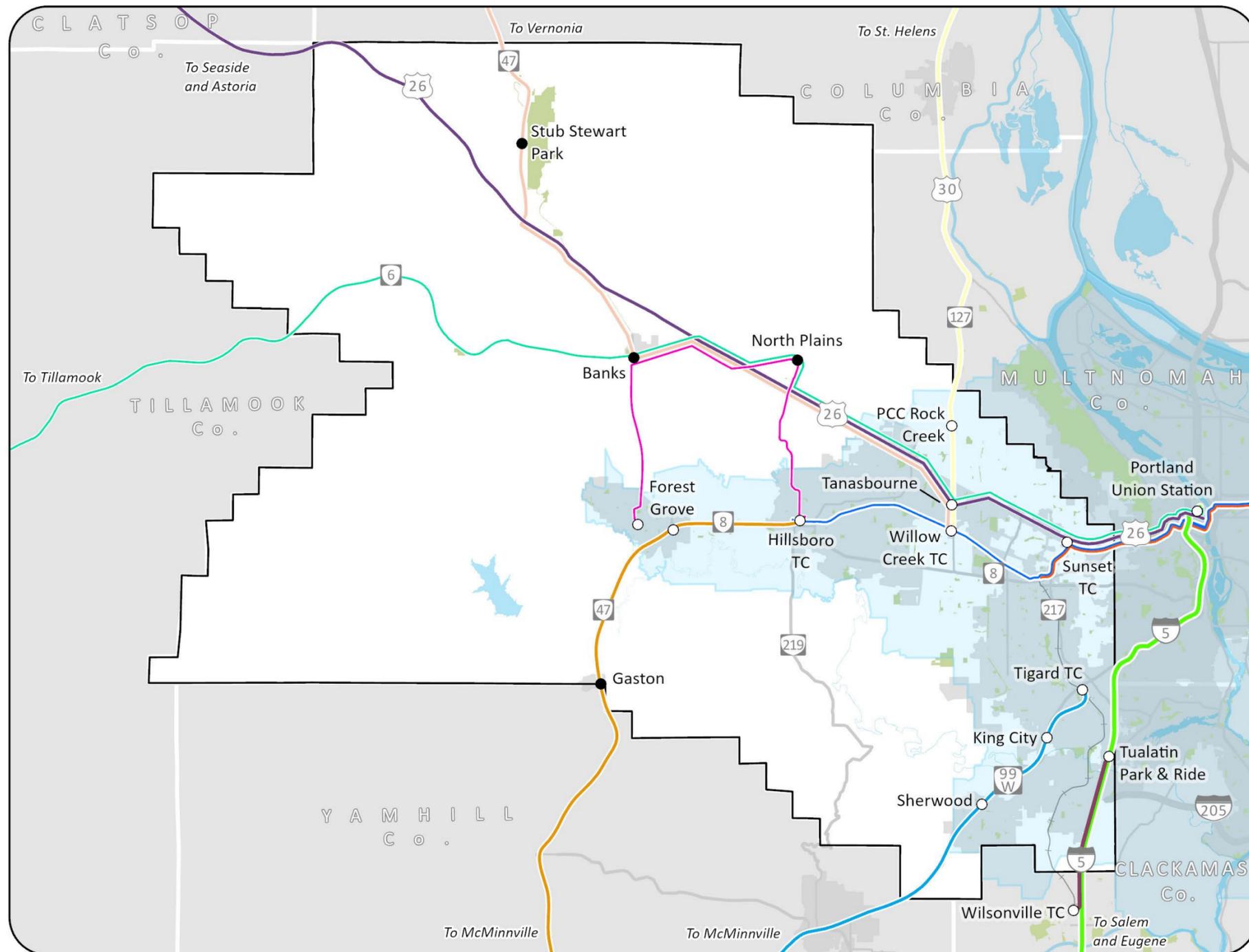
WestLink

- Weekday commuter-oriented inter-community connector service
- Connects with CC Rider, TriMet, WAVE and YCTA
- FY 2021-23: Added new stops and new midday service



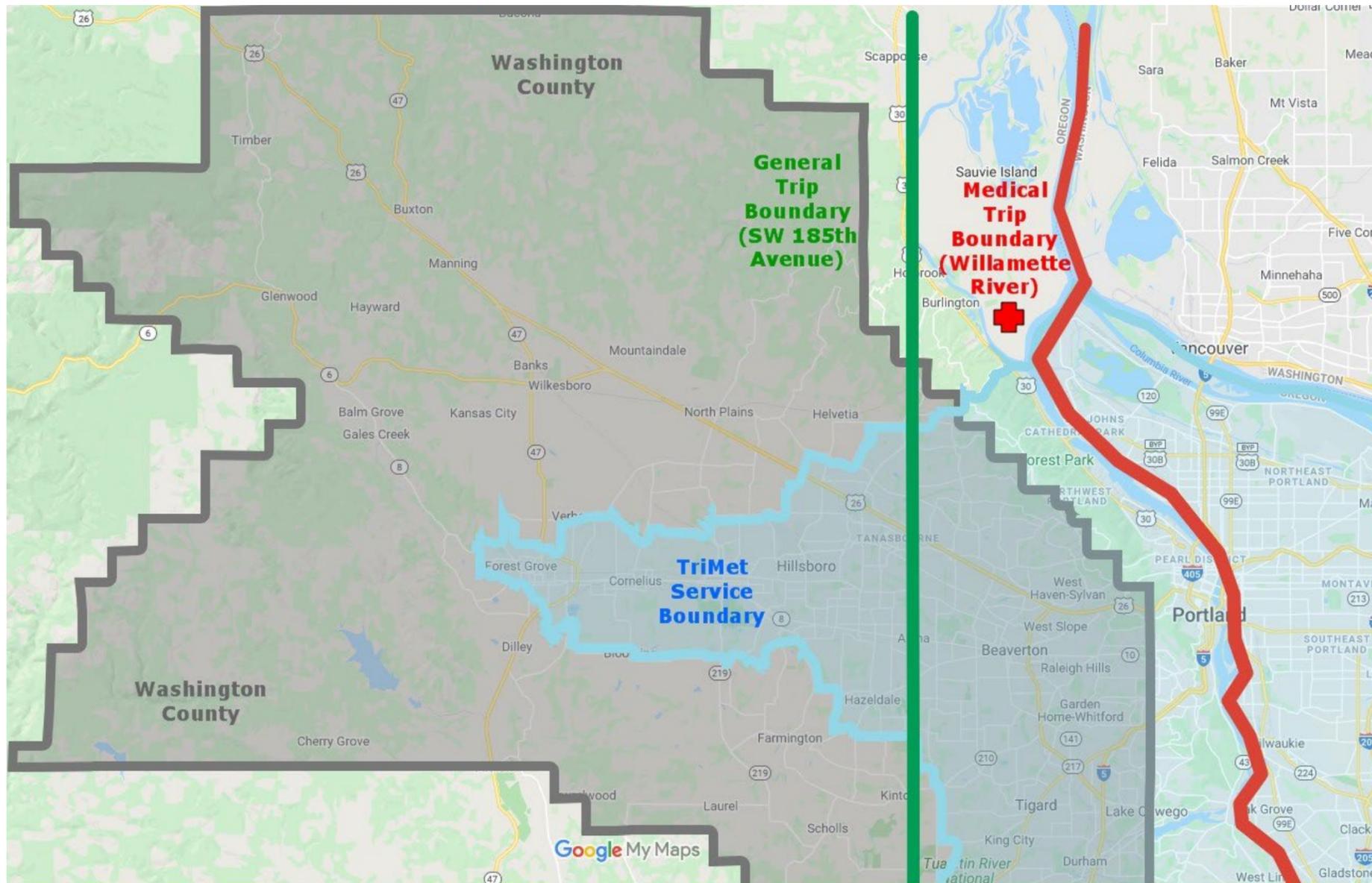
Interregional transit services

- TriMet connection point
- Other Washington County stop
- CCR Route 2: PCC Rock Creek (Suspended)
- CCR Route 6: Vernonia (Suspended)
- Cascade POINT
- NorthWest POINT
- Ride Connection WestLink
- TCTD Route 5: Tillamook-Portland
- YCTA Route 33: McMinnville-Hillsboro
- YCTA Routes 44/44X: McMinnville-Tigard
- SMART Route 2X: Tualatin Park & Ride
- TriMet Boundary
- MAX Blue Line
- MAX Red Line



Demand Response

- Service is free, open to general public
- Monday-Friday, daytime
- Expanded boundaries
- New rural to rural connections
- Loosened parameters for scheduling trips
- Two new electric vehicles
- FY 2021-23: Expanded service structure to add flexibility



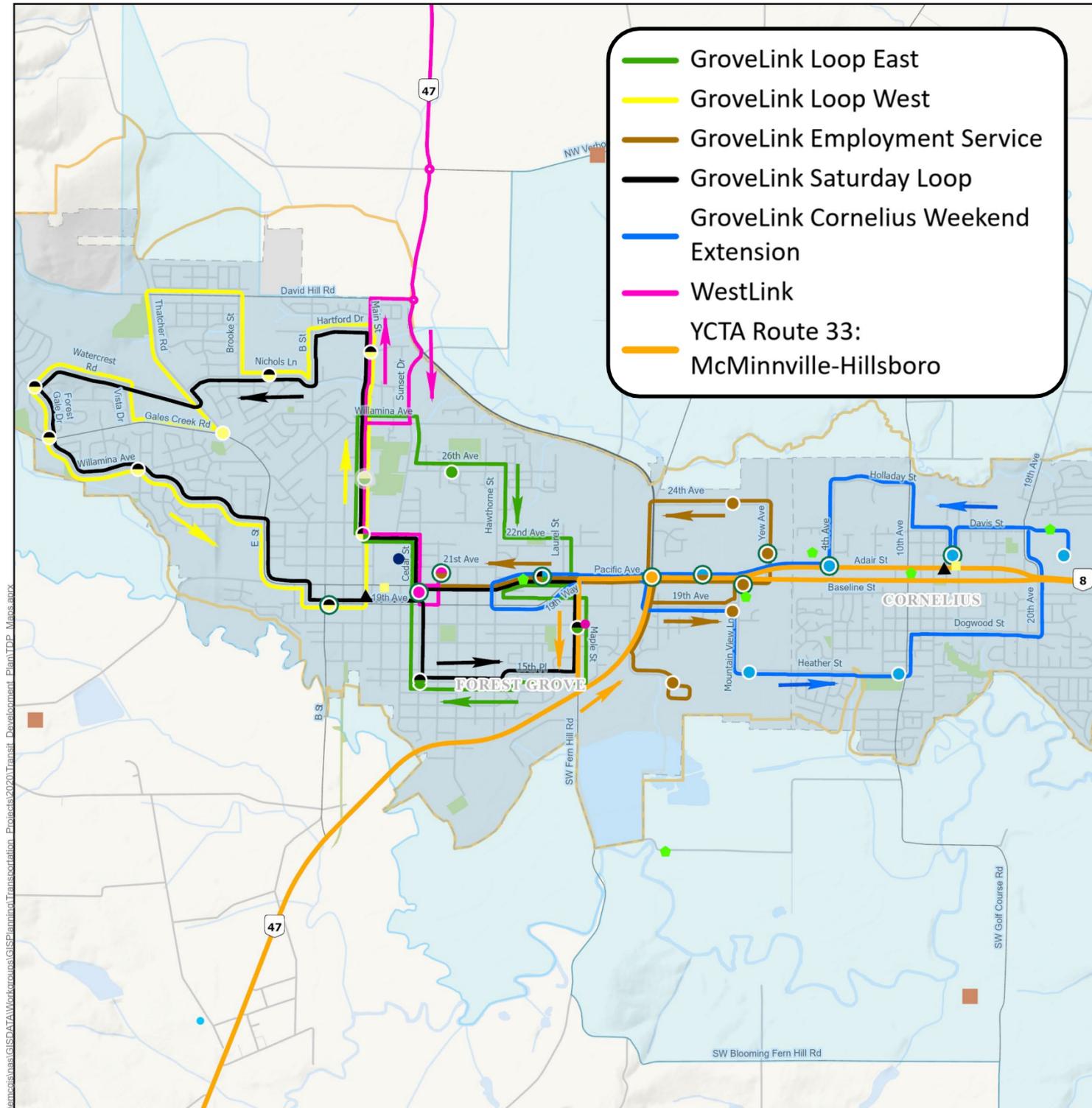


Source: WikiMedia



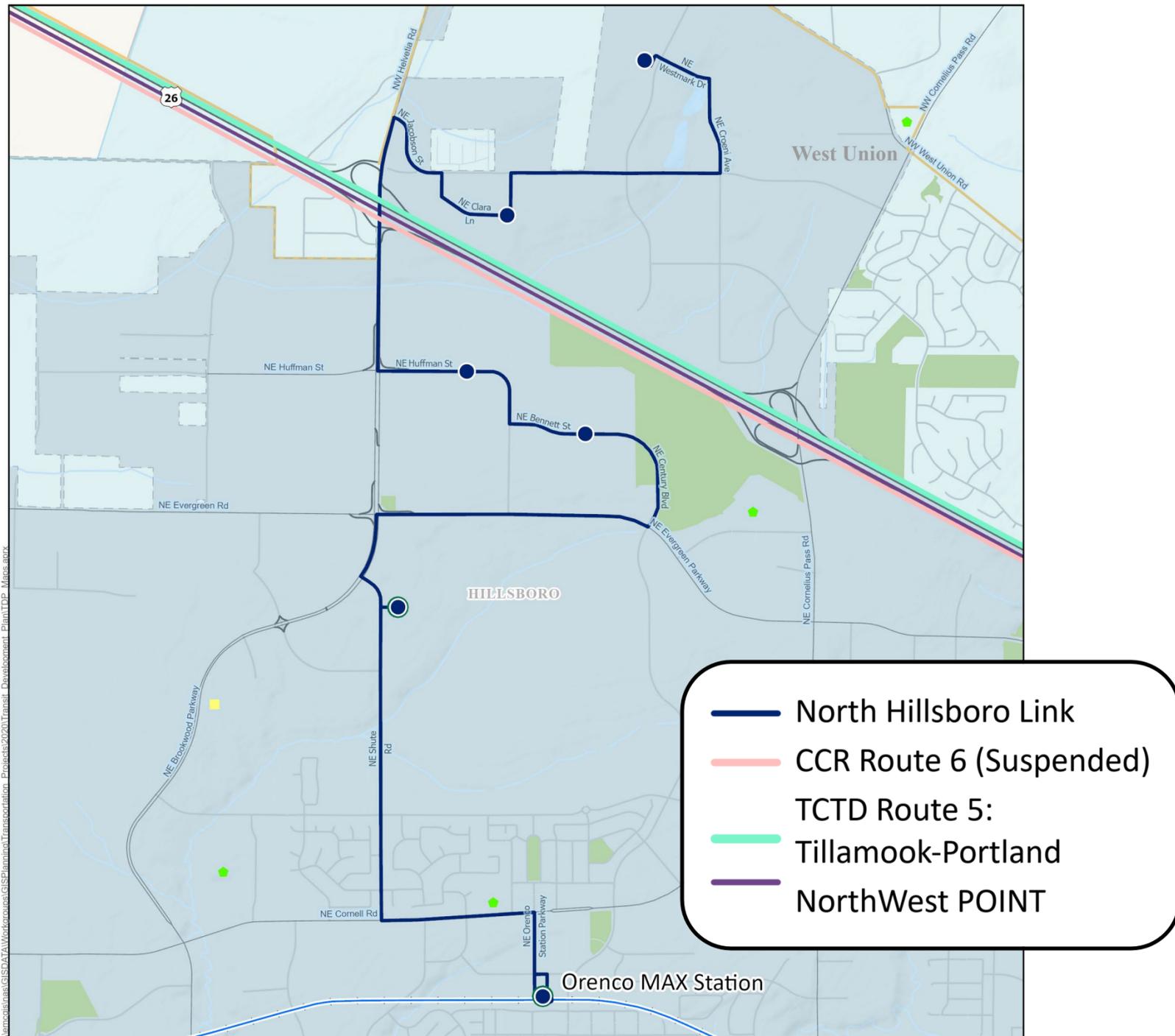
Rural work force shuttle

- Public shared-ride, shuttle or micro-transit to serve farm, nursery and other agricultural industry work force needs
- FY 2021-23: Proposed expand/adjust based on demand
- Challenges in launching service



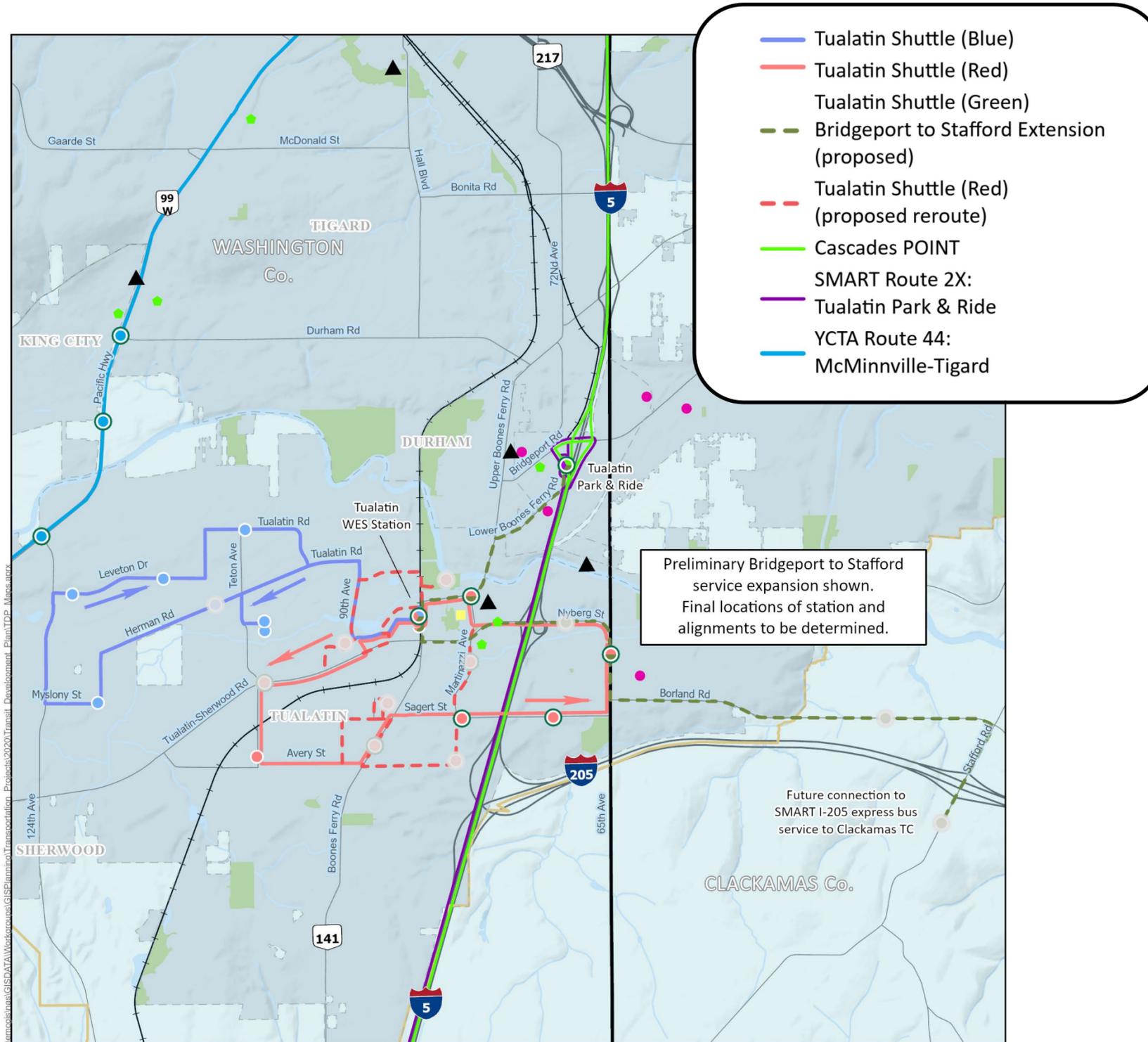
GroveLink

- Weekday community circulator service (6:30 a.m.-7 p.m.)
- FY 2021-23: Added Saturday service and Cornelius extension



North Hillsboro Link

- Deviated fixed-route service
- Weekday and weekend service (5 a.m.-9:45 p.m.)
- 30-minute service on weekdays; reduced service on weekend



Tualatin Shuttle

- Commuter service (5 a.m. - 9am, 3 p.m.-7 p.m.)
- Plan to add two additional hours each weekday
- Grant funded extension on Borland Road (green line)
- Proposed modification (red line) to expand service area

→ Stop Enhancements

- Grant funded
- Stop improvements at up to 22 locations (over 40% of shuttle network)
- Signage, landing pad, benches, shelters, etc.
- Coordinate with cities to implement
- Design, procurement and installation

→ Technology upgrade

- Grant funded
- Software and equipment upgrades
- Improve on time performance and operational efficiency with real-time data for route optimization and schedule adjustments



Outreach and engagement since 2020

Public input on service planning

- Employer meetings
- City councils/public input
- Service proposals

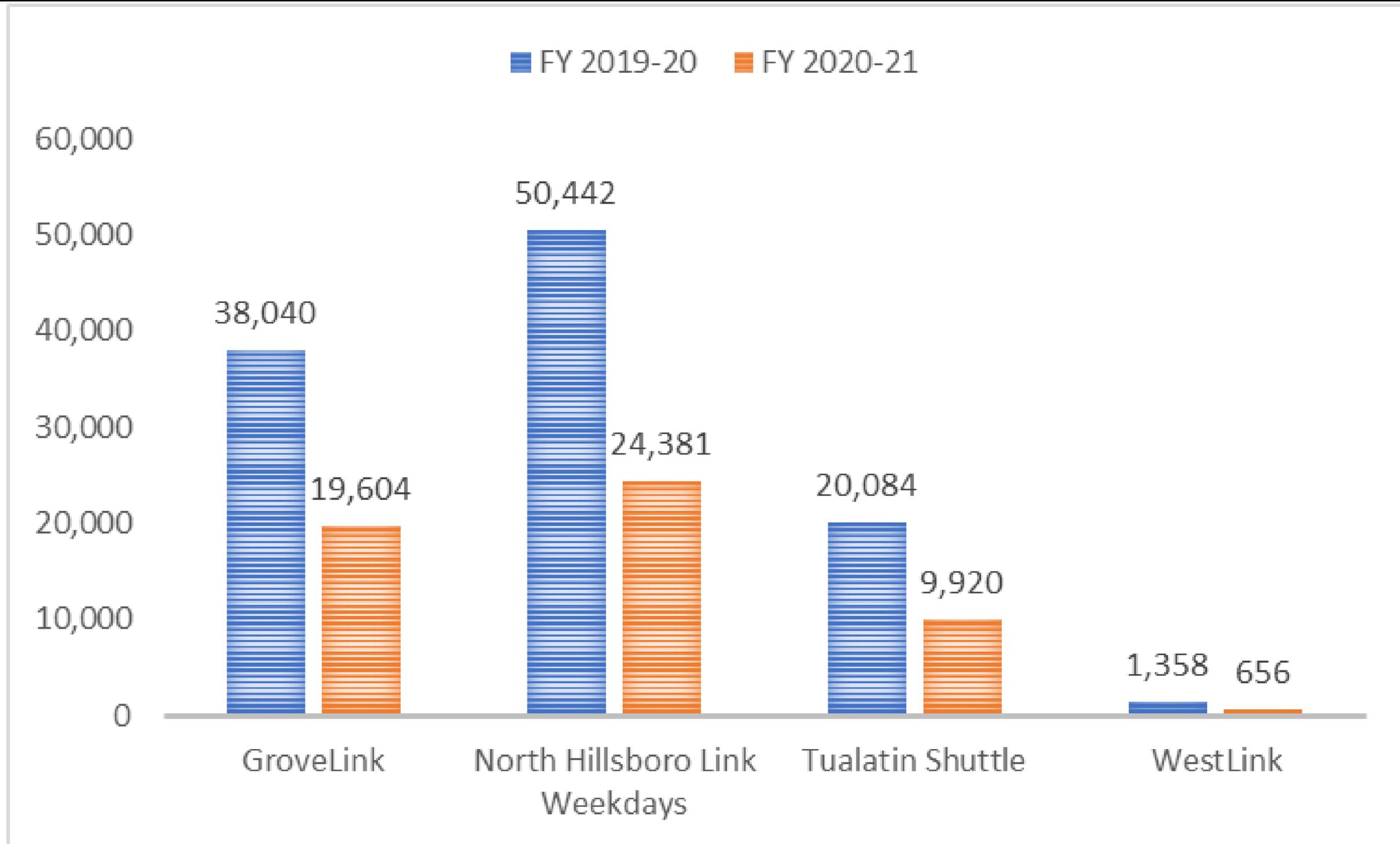
On-board rider surveys

Promote service awareness

- Bus wraps
- Informational materials

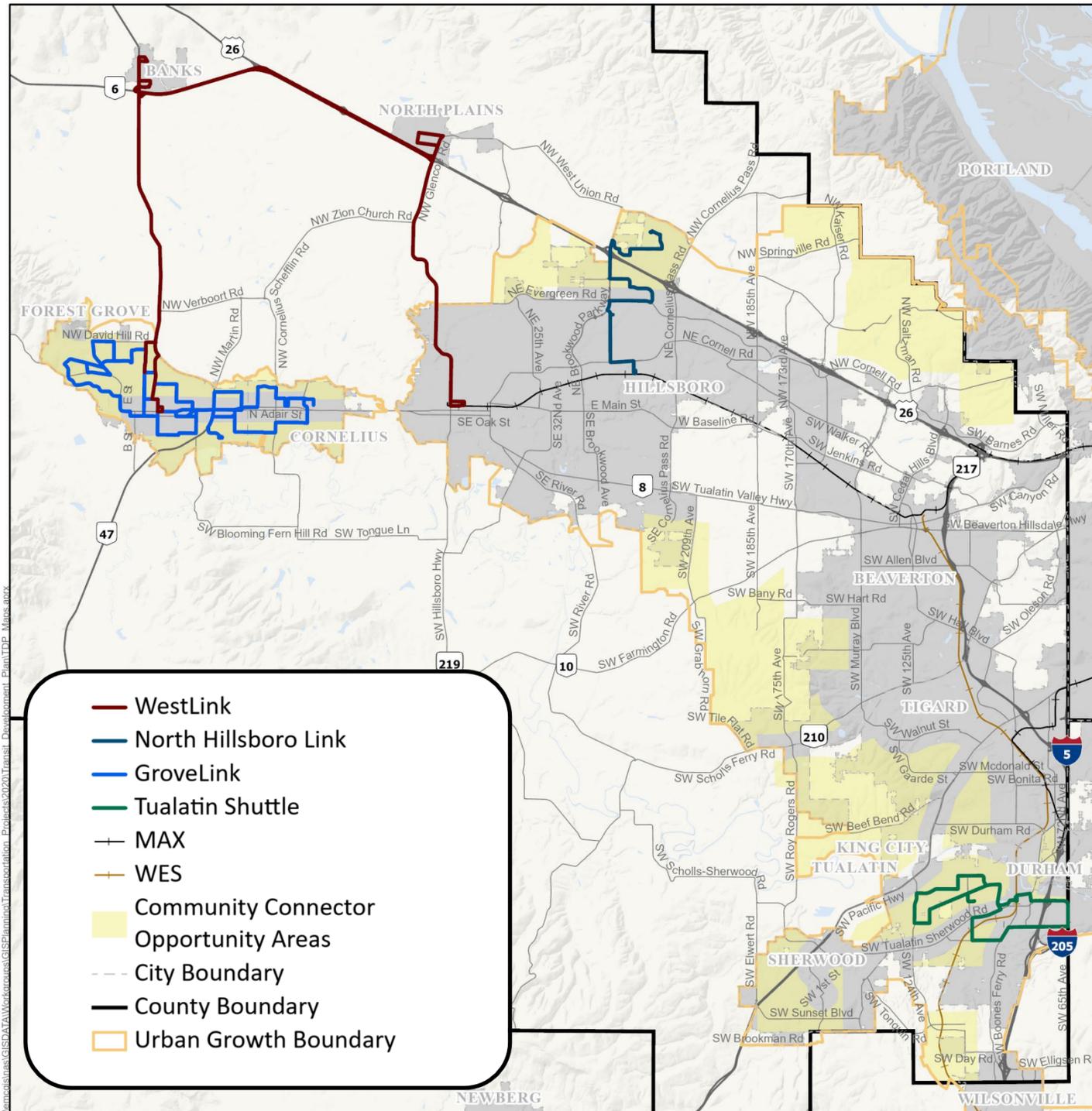


COVID Impacts to Annual Ridership



Shuttle service study

- Evaluate need
- Establish criteria to prioritize
- Identify service options for priority areas
- Develop investment priorities
- Seek increased regional coordination funding





Next committee steps

TC#2
April

- Review needs and opportunities
- Evaluation criteria for shuttle priorities
- Review revenue forecast

TC#3
May

- Review and provide input on investment priorities
- Recommend priorities for public comment

TC#4
July

- Review public comments
- Endorse priorities for FY24-25 biennium and Transit Development Plan update

FY 2023-25 STIP Process				
March-May	June	July	August	September
Transit Committee	Public Comment	Transit Committee and Board Action	Finalize PTIP	TriMet Board and Board Action
Review public transportation needs	Solicit public comment	Recommend investment priorities to Board	Submit county priorities for tri-county Public Transportation Improvement Plan	TriMet recommend plan and submit to OTC
Review preliminary projects		Recommend investment priorities to HB 2017 committee	TriMet HB 2017 Transit Advisory Committee recommends plan	Board action on Transit Development Plan
Recommend projects for public input				

→ Public Comment Opportunity

- Questions?
- Comments?



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