

SLFRF Compliance Report - SLT-0526-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	H8F3KZ3X4LC3
Recipient TIN	936002316
Recipient Legal Entity Name	Washington County, Oregon
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	155 North 1st Ave Ste 300 MS 21
Recipient Address 2	
Recipient Address 3	
Recipient City	Hillsboro
Recipient State/Territory	OR
Recipient Zip5	97124
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	CFDA No. 21.027 FAIN: SLFRP0228 SLFRF Authorized Representative Changed: Michael_Clark@co.washington.or.us
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Health and Human Services Cross Projects Admin Support

Project Identification Number	34
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$751,124.69
Total Cumulative Obligations	\$751,124.69
Total Cumulative Expenditures	\$751,124.69
Current Period Obligations	\$751,124.69
Current Period Expenditures	\$751,124.69
Project Description	This project is specific for the direct internal administrative support teams for finance, HR, and management costs spent working directly on the SLFRF programs and projects.

Project Name: Household Water Utility Relief

Project Identification Number	023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide Water utility relief for disproportionately impacted communities through partnership with local utility providers.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide utility in arrears relief to customers living within an identified geographic area of low-income or community of color.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Review utility accounts for those who would otherwise qualify for utility service discontinuation (i.e. have water-service utility arrears starting no earlier than March of 2020) and live within our predetermined geographic area of lower-income or community of color who have been impacted, so they maintain access to basic needs required to prevent the spread of the COVID-19"

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
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Project Name: Culturally Specific Nutrition

Project Identification Number	010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$185,691.90
Program Income Earned	\$0.00
Total Cumulative Obligations	\$185,691.90
Total Cumulative Expenditures	\$128,795.90
Current Period Obligations	\$8,416.90
Current Period Expenditures	\$59,210.90
Project Description	<p>This project is made up of culturally specific nutrition support activities that include providing culturally specific foods to people of color, immigrant and refugee populations, older adults, and other groups disproportionately impacted by the pandemic.</p> <p>This project consists of collaborating with a community partner organization, Community Action Organization, to distribute funding resources to community organizations combatting food insecurity across Washington County. This funding supports the provision and distribution of culturally appropriate food resources to communities of color, immigrant, and refugee communities as well as older adults in Washington County who have been disproportionately affected by the pandemic as well as by systems and structures that perpetuate racial oppression that create health disparities and inequities.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$69,585.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project focuses on culturally specific nutrition supports for communities who experience barriers to accessing

impact experienced	nutritious food, both historically and currently.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This funding will be used to support food access work, which is necessary in direct response to the increased rate of food insecurity that exists in Washington County as a result of the COVID-19 pandemic.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: General Nutrition and Hygiene Support

Project Identification Number	009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$230,264.34
Program Income Earned	\$0.00
Total Cumulative Obligations	\$230,264.34
Total Cumulative Expenditures	\$70,776.01
Current Period Obligations	(\$232,105.29)
Current Period Expenditures	\$45,997.58
Project Description	This project includes home delivered meals to homebound older adults in Washington County as well as access to food/essential needs through gift cards or food boxes for adults under 60 and living with a disability.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide a variety of meal options and services for home-delivered and congregate meal clients which meet the diversity of needs, preferences, and identified health and nutritional needs of Washington County residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The congregate meal program is an important nutritional program as well as allowing for socialization for older adults. This program was greatly impacted by COVID-19 as the congregate meal sites were required to temporarily close due to the 'stay at home' order. However, with the lifting of the 'stay at home' order and the greatly slowed progression of COVID-19, the congregate meal sites are reopening.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	98

Project Name: Programmatic Administrative Support

Project Identification Number	33
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$924,081.17
Program Income Earned	\$0.00
Total Cumulative Obligations	\$924,081.17
Total Cumulative Expenditures	\$924,081.17
Current Period Obligations	\$90,581.90
Current Period Expenditures	\$90,581.90
Project Description	This encompasses the general administrative support required for administering and operating ARPA as a program

Project Name: Covid-19 Public Communications

Project Identification Number	32
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$33,090.21
Program Income Earned	\$0.00
Total Cumulative Obligations	\$33,090.21
Total Cumulative Expenditures	\$33,090.21
Current Period Obligations	\$31,579.64
Current Period Expenditures	\$31,579.64
Project Description	"This cost is related to designing, creating, and distributing ongoing ARPA communications through the county's primary media and communication channels to disseminate covid-19 community information"
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To inform the general public and community about ongoing County efforts, requirements and announcements about COVID-19 public health issues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This covid-19 communication is in specific response to the public communication needs regarding covid-19.

Project Name: Telework and ITS costs due to COVID-19

Project Identification Number	31
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$134,956.45

Program Income Earned	\$0.00
Total Cumulative Obligations	\$134,956.45
Total Cumulative Expenditures	\$134,956.45
Current Period Obligations	\$75,256.38
Current Period Expenditures	\$75,256.38
Project Description	This project captures the internal County costs of increased telework demands and ITS upgrades to allow for telework to mitigate the spread of Covid-19

Project Name: Facilities COVID-19 Response Costs

Project Identification Number	30
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$193,275.15
Program Income Earned	\$0.00
Total Cumulative Obligations	\$193,275.15
Total Cumulative Expenditures	\$193,275.15
Current Period Obligations	\$31,272.72
Current Period Expenditures	\$31,272.72
Project Description	"This project is specific to the ongoing internal County costs for enforcing and implementing covid-19 mitigation measures including social distancing, PPE, barriers, and cleaning"
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$78,189.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additions to County's facilities to allow for social distancing to prevent the spread of COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Keep the expenditures to a minimum in order to still provide a healthy work environment and a healthy facility for the public.

Project Name: Advancing Data Equity

Project Identification Number	29
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment area includes performing a systems analysis of tools and strategies used across departments and preparing for a potential comprehensive approach to data equity for ARPA program implementation and evaluation.

Project Name: Building Community Capacity

Project Identification Number	28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This investment area includes structuring cross-jurisdictional community engagement coordination that centers equity, builds community capacity, advances equitable community engagement policies, and helps create a pathway for long-standing equity-centered community engagement structures and processes across Washington County. Proposed investments include building community partner capacity, leading community engagement strategies, including coaching, outreach materials, participant stipends, and related support."

Project Name: Accessable Communications

Project Identification Number	27
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"This investment area includes using tools, platforms, and strategies that are more accessible to historically and presently marginalized populations disproportionately impacted by the pandemic. This includes advanced social media and video streaming content with culturally specific strategies for pandemic recovery communications."
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Project Name: Broadband Infrastructure study

Project Identification Number	26
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Strategic planning is needed to prepare for anticipated and more substantial ARPA investments in the future. This initiative seeks to develop a countywide Broadband Investment Strategy. The purpose of the strategy is to develop a shared vision and collaborative plan for future investments in broadband infrastructure to ensure fast, reliable, and affordable internet access to all residents and businesses within the county."

Project Name: Workforce Development

Project Identification Number	25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$18,817.18
Program Income Earned	\$0.00
Total Cumulative Obligations	\$18,817.18
Total Cumulative Expenditures	\$18,817.18
Current Period Obligations	\$18,817.18
Current Period Expenditures	\$18,817.18
Project Description	"This will encompass our broad-reaching workforce development assistance program where we will partner with community based organizations and other organizations to help individuals get back into the workforce through training, support, referrals and connections."

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services will vary and span the breadth of workforce development. Within the proposals we are currently evaluating, there are services that address youth career pipeline opportunities, retraining of adult workers, on-the-job training for incumbent workers, among other services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic amplified already growing challenges faced by today's workforce. Even as it appeared that the initial wave of job losses bounced back during 2021, the pandemic shook up job expectations and requirements, which in many ways created more barriers for those needing work. For traditionally marginalized communities, these additional barriers and challenges hindered job acquisition and job advancement.

Project Name: Small Business Support

Project Identification Number	24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$448,492.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$448,492.00
Total Cumulative Expenditures	\$432,492.00
Current Period Obligations	(\$275,508.00)
Current Period Expenditures	\$127,222.00
Project Description	"This project encompasses our small-business assistance support and will include ongoing equitable technical assistance, business services, and grants to those small businesses who have been negatively impacted by covid-19"
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	The small business focused technical assistance programs that Washington County is currently supporting with the use of ARPA funds are undergoing a change in structure. Starting in 2020, and then funded with CARES Act dollars,

program(s), including public health or negative economic impact experienced	Washington County supported four organizations to act as “Business Recovery Centers”. These centers, or BRCs, acted as front-line triage units during the response phase of the pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses and entrepreneurs were disproportionately impacted by the pandemic. Lacking the resources, capacity, and connections of larger businesses, small businesses were much less likely to be able to access grants/loans and technical assistance. The County’s small business response has been to fill those access grants by partnering with local organizations. The County will continue to work with local providers to identify new and effective ways of supporting the local economy.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	186

Project Name: Homeless Encampment

Project Identification Number	22
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$748,319.91
Program Income Earned	\$0.00
Total Cumulative Obligations	\$748,319.91
Total Cumulative Expenditures	\$604,021.78
Current Period Obligations	\$82,264.83
Current Period Expenditures	\$102,766.71
Project Description	The Encampment Management Program (EMP) utilizes staff from the Washington County Department of Health and Human Services, Washington County Housing Services, and Washington County Sheriff’s Office to ensure a coordinated response to encampments. The EMP collects encampment reporting through a public portal on the Washington County website. The EMP launched in August 2021, serving encampments located in unincorporated Washington County. Washington County has encouraged city and special district partners to partner with the EMP to management encampments.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of the Washington County Encampment Program is to implement a multi-departmental encampment strategy in coordination between departments and cities to respond to community and stakeholder needs regarding unsanctioned encampments in unincorporated areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Houseless community members do not have access to safe spaces for isolation and quarantine and also often have pre-existing conditions that may put them at increased risk from COVID-19. Pursuant to CDC guidelines, Washington County has provided opportunities for houseless community members to "shelter in place" however health and safety conditions related to sanitation and hygiene have deteriorated. The EMP program attempts to balance to need for houseless community members to remain in place wi

Project Name: Perinatal Health Equity

Project Identification Number	21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project includes increased capacity for community health nurse programs and perinatal community health workers. This would include funding community health nurses across languages and including professionals with special expertise in BIPOC prenatal and early childhood support.

Project Name: Healthy Births & Family Stability

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$67,315.64
Program Income Earned	\$0.00
Total Cumulative Obligations	\$67,315.64
Total Cumulative Expenditures	\$67,315.64
Current Period Obligations	\$49,309.18
Current Period Expenditures	\$49,309.18
	Healthy Births & Family Stability The pandemic has

Project Description	underscored the need for in-home services for health, social/emotional wellness, and parenting supports. Pre-pandemic racial inequities have become more disparate as historically marginalized populations continue to experience the deepest pandemic impacts. This project increases capacity to address social determinants of health and disparities in health outcomes through increased service capacity for perinatal support and nurse home visiting programs
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has underscored the need for in-home services for health, social/emotional wellness, and parenting supports. Pre-pandemic racial inequities have become more disparate as historically marginalized populations continue to experience the deepest pandemic impacts. This project increases capacity to address social determinants of health and disparities in health outcomes through increased service capacity for perinatal support and nurse home visiting programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to COVID-19 prenatal families and families with children are engaging less in preventive and routine care, exhibiting increased parental stress, financially challenged, less likely to return to work due to childcare challenges, and isolated from family, peers and communities of support. BIPOC families' health disparities are heightened due to, historical health inequities and immediate and long-term impacts of COVID.

Project Name: Homeless Prevention due to Mental Health Issues

Project Identification Number	19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$2,894.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project performs housing support services necessary to assist older adults and persons with disabilities to improve their living conditions. We have contracted with Pegasus Moving for deep cleaning /muck out services for hoarding situations to prevent homelessness for persons with a mental health disability.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This contract provides a range of Housing Support Services necessary to assist older adults and persons with disabilities to improve their living conditions in the community. Individuals served by this contract will be referred by County and may be living in conditions that prevent the introduction of in-home services, and/or may be at-risk of being displaced from their current residence for a variety of reasons, and/or living in unsafe housing conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Coronavirus pandemic has created a homeless epidemic throughout this Country and in Washington County. Persons with a mental health diagnosis related to hoarding tendencies are at great risk of losing their home due to extreme unsanitary conditions. This contract provides for the services that may keep these clients housed during an especially difficult time.

Project Name: Caregiver Support

Project Identification Number	18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$16,507.74
Program Income Earned	\$0.00
Total Cumulative Obligations	\$16,507.74
Total Cumulative Expenditures	\$14,123.74
Current Period Obligations	(\$5,925.00)
Current Period Expenditures	\$375.00
Project Description	This project is centered on providing support and assistance to family caregivers who have been impacted due to the pandemic's ongoing isolation and increased needs to those who are high-risk individuals. Respite care offers temporary substitute supports to a care recipient to provide a brief period of relief or rest for the family caregiver and includes provision of companionship, and/or light housekeeping and/or assistance with care needs. Counseling sessions will be provided for unpaid family caregivers to provide support related to the complex physical, behavioral and emotional problems related to their caregiver roles.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	24 Dis Imp Other SBs Dis Imp by the pandemic specify

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program aims to support and aid unpaid family caregivers providing care to a family member aged 60 years and older, or of any age with Alzheimer's disease or related disorders with neurological and organic brain dysfunction, and to grandparents or relatives, age 55 and older, (does not include parents) caring for a child aged 18 or younger, or an adult with disabilities through the following assistance: Counseling, Support Groups, Respite Services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 has resulted in increased emotional and mental health care needs for family caregivers. They are experiencing several problems caused or exacerbated by COVID-19, including depression and isolation. Washington County has identified the supports and resources to address the negative impact of COVID-19 on our family caregivers and is providing counseling and respite.

Project Name: Behavior Health Provider Investment

Project Identification Number	17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide trainings and support to behavior health providers as well as grants to non-profits involved in the mental health industry

Project Name: Behavioral Health Treatment

Project Identification Number	16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$11,597.68
Program Income Earned	\$0.00
Total Cumulative Obligations	\$11,597.68
Total Cumulative Expenditures	\$10,647.68
Current Period Obligations	\$9,195.87
Current Period Expenditures	\$10,647.68
Project Description	"This is the County's direct behavior health treatment to those who have had new or increased mental health needs due to the pandemic. Activities will include wellness grants,

	direct counseling for individuals, culturally specific information and reassurance."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Flex funding is designed to assist clients in the Covid Community Counseling Program who have been financially impacted by the pandemic. It assists them with access to flexible supports managing mental health and stress symptoms. Supports are utilized to alleviate or prevent symptoms of stress or crisis developed as a result of the pandemic for those who have been financially impacted by the pandemic and otherwise would not be able to afford these supports.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Money was allotted for the Covid Community Counseling Program specifically in relation to the number of clients served in the programs. This will allow a number of the clients who have been financially impacted by the pandemic to access supports related to improving their ability to cope and reducing stress.

Project Name: Investments in Youth Resilience within Schools

Project Identification Number	15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,598.55
Program Income Earned	\$0.00
Total Cumulative Obligations	\$2,598.55
Total Cumulative Expenditures	\$2,027.90
Current Period Obligations	(\$37,545.45)
Current Period Expenditures	\$2,027.90
	<p>This project consists of culturally responsive social emotional learning curriculum, emotional calming/wellness supplies, and professional development to explicitly support students' diverse backgrounds, identities, strengths, and challenges as a strategy to address the emotional and behavioral health challenges caused or exacerbated by COVID-19.</p> <p>Social Emotional Learning Curriculum: One aspect of this project consists of investing in school districts commitment to supporting students' whole self through implementation of evidence-based SEL curriculum into grades K-12. Research indicates that students with high SEL competencies perform better academically and behaviorally (McCormick et al., 2015).</p>

Project Description	<p>Wellness Supplies: Another aspect includes purchasing supplies and materials for school districts' classroom calming corners and wellness rooms. These supplies help staff teach students self-regulation skills and calming strategies they can use in and out of school. Research indicates significant benefits of teaching students' self-regulation, including more classroom learning time and less behavioral challenges (Pressley et al., 2020).</p> <p>Staff Training: Another component of this project includes training for staff in Collaborative and Proactive Solutions (CPS) as an effective evidence-based, psychosocial intervention seeking to respond to youth with concerning behaviors by working collaboratively to solve underlying problems, rather than responding to and training behaviors (Greene, 2018). CPS has demonstrated to be effective in building a school culture of collaboration and student voice with additional benefits in relationships with adults and skill enhancement (Greene & Winkler, 2019). Research indicates significant benefits to having a school culture that values student voice and seeks to include them in determining their own outcomes – especially in response to the pandemic and the many losses and uncertainties experienced by our youth (Mascio & Wilmot, 2021).</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	provide supplies and materials for classroom calming corners and wellness rooms. These supplies help staff teach students self-regulation skills and calming strategies they can use in and out of school. have significant benefits on the social and emotional development of youth, including improved academic performance and decreased problem behaviors and emotional distress
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 has resulted in unmet emotional and mental health care needs for students across Oregon (2020 Oregon Student Health Survey). The students within Washington County School Districts reflect these statistics. They are experiencing several problems caused or exacerbated by COVID-19, including challenging behaviors, mental health crises, general behavioral health and Social-Emotional Learning (SEL) needs, and more limited access to resources generally due to COVID-19.

Project Name: Suicide Prevention

Project Identification Number	14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$26,314.40
Program Income Earned	\$0.00
Total Cumulative Obligations	\$26,314.40

Total Cumulative Expenditures	\$26,314.40
Current Period Obligations	\$3,657.18
Current Period Expenditures	\$3,657.18
Project Description	hosting and management of www.GetTrainedToHelp.com , 2) Latinx culturally-specific suicide prevention and mental health training, 3) firearm and medication lockbox distribution, 4) strategic planning consultation, 5) postvention response services for youth, 6) a suicide prevention media campaign, and 7) suicide prevention trainer compensation and support
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide materials and training to help educate individuals and trainers in suicide prevention
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ensure that the response is relative to the increase in the suicide rates and propensities for acts of suicide.

Project Name: Child Care Workforce Development

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will be primarily to assist childcare providers with technical business assistance and support and may include training, scholarships, and operating grants."

Project Name: Child Care Provider and Family Support

Project Identification Number	12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$1,912,253.53
Program Income Earned	\$0.00

Total Cumulative Obligations	\$1,912,253.53
Total Cumulative Expenditures	\$29,362.68
Current Period Obligations	\$1,906,019.58
Current Period Expenditures	\$23,128.73
Project Description	Families who rely on childcare services as well as childcare providers have been deeply impacted by the pandemic. Pandemic recovery must include intertwined considerations for household access to childcare as well as childcare provider capacity. This proposed investment area includes an assessment of current childcare service capacity that will inform how Washington County will develop childcare support efforts in future strategic recovery planning. To address disparities in pandemic impacts and advance equitable access to service, this investment area will also develop ten focused childcare networks spanning Spanish, Somali, Arabic, Vietnamese, and other language networks. Networks will be supported by a Community Health Worker that will develop referral pathways into early childhood services and social determinants of health supports. Finally, investment will support the identification of needed behavioral health supports among child care providers and children/families being served in an effort to mitigate impacts of the pandemic, reduce expulsions/suspensions from child care settings and build resiliency.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program objectives are to improve & sustain the early childhood environments for those who experienced a negative economic impact of COVID-19. In Washington County there was a documented loss of up to a 1/3rd of child care providers in our region. This impacted the ability of individuals to seek or maintain employment. Additionally, many providers who were in the lower economic strata were forced to leave field due to increased operational costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providers being supported represent communities disproportionately impacted by covid-19. By stabilizing and increasing the quality of care for these providers we are stemming further child care losses and improving the educational and health outcomes for young children (whom are also from communities disproportionately impacted by the pandemic). Our response is NOT reasonably proportional but is working within the confines of allocated and available funding and staff capacity.

Project Name: Migrant and Seasonal farmworker community support

Project Identification Number	11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other

Status To Completion	Completed less than 50%
Adopted Budget	\$6,644.24
Program Income Earned	\$0.00
Total Cumulative Obligations	\$6,644.24
Total Cumulative Expenditures	\$6,644.24
Current Period Obligations	\$6,644.24
Current Period Expenditures	\$6,644.24
Project Description	This project is made up of migrant and seasonal farmworker community support activities that will be implemented through contracts with community-based organizations. These organizations will provide food and other resources to migrant and seasonal farmworkers disproportionately affected by the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These programmatic efforts will combat the increased food insecurity brought on by the COVID-19 pandemic and will assist in meeting essential needs in an effort to address the economic impacts created by both the pandemic, and by climate change conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is focused on addressing food insecurity in migrant and seasonal farmworker communities in Washington County. It also focused on providing them with necessary resources such as personal hygiene products, clothing and work gear, household items, and climate-related protective supports.

Project Name: Community Resilience and Recovery

Project Identification Number	8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$1,156,893.94
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,156,893.94
Total Cumulative Expenditures	\$686,775.98
Current Period Obligations	(\$235,250.99)
Current Period Expenditures	\$308,647.36
	The Community Resilience and Recovery project addresses social determinants of health and equity for Black, Indigenous, or other People of Color (BIPOC) communities by utilizing culturally and linguistically responsive

Project Description	interventions implemented by CBOs. The program includes contracts with 17 culturally specific CBOs. The main activities include: 1) utilizing community health workers to provide culturally and linguistically responsive support and resource navigation; and 2) addressing the health and social needs of community members, such as food insecurity and social isolation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,463,057.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Partnerships with community-based organizations allow for culturally responsive support for households, including resource navigation, food access, and housing and utilities support. Community-based organizations are contracted with the County to engage and educate the community about COVID-19 prevention and recovery; however, these contracts also address the social determinants of health through household assistance. A total of eight organizations provided household assistance in the form of fo
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 had a lasting impact on our community, worsening housing and food insecurity for many households. Even though people who lost wages because of COVID-19 or caring for their families are returning to work, the lost wages continue as a deficit for many households especially with the recent increase in the cost of living and housing costs in the area. Many people are also impacted by Long COVID-19 symptoms, causing mental health impacts and difficulty working and paying bills.

Project Name: Public Health COVID-19 Communications

Project Identification Number	7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$107,649.75
Program Income Earned	\$0.00
Total Cumulative Obligations	\$107,649.75
Total Cumulative Expenditures	\$107,649.75
Current Period Obligations	\$40,538.78
Current Period Expenditures	\$45,538.58

Project Description	The Public Health COVID-19 Communications program leads communications efforts to reach, educate, and inform those most impacted by the pandemic. This includes communications support related to media, social media, website, and support for written reports. This team has bilingual Spanish/English capacity and the efforts have improved relationships with community-based organizations, helped reach communities most impacted by the pandemic, and improved access for community members who face language, economic, social, and other barriers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The communications team ensures important COVID health information reaches the communities most impacted by COVID-19. Communications efforts focus on population-level reach, with additional communications for priority populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The team is responsive to media, community partner and community member questions, and ensures timely, updated, and accurate information is shared in the community.

Project Name: COVID-19 Outbreak Response

Project Identification Number	6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$5,178,401.60
Program Income Earned	\$0.00
Total Cumulative Obligations	\$5,178,401.60
Total Cumulative Expenditures	\$2,128,841.67
Current Period Obligations	\$603,534.10
Current Period Expenditures	\$876,405.35
Project Description	The COVID-19 Outbreak Response Team focuses on COVID-19 outbreaks in high-risk, congregate facilities and school/daycare settings. Tracking and surveillance of COVID cases in facilities with individuals vulnerable to hospitalization and death are followed closely by a specially trained group of public health nurses and support staff.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives of these teams is to mitigate the spread of COVID-19 through providing infection prevention and control guidance, tracking and monitoring COVID-19 cases and exposures to prevent further spread, resources and referrals to support isolation, quarantine, testing, and appropriate use of PPE, tracking of cases and close contacts, other technical assistance as needed, and completing outbreak reports for the Oregon Health Authority
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This team/program was created to prevent further disease, morbidity, and death in our most vulnerable facility settings, which are primary functions and objectives of public health work. The interventions also limit disruption of essential services and loss of income to low income workers

Project Name: Other Public Health Services

Project Identification Number	5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$237,733.97
Program Income Earned	\$0.00
Total Cumulative Obligations	\$237,733.97
Total Cumulative Expenditures	\$26,475.93
Current Period Obligations	\$237,733.97
Current Period Expenditures	\$26,475.93
Project Description	"As a result of COVID, many adjacent and essential public health services have been impacted. Work in this area is intended to fill programmatic gaps in services. Areas include data analysis, assessment and evaluation, communications, fostering community partnerships, coordinating partners, creation and implementation of policies, and ensuring access through coordination with health care system partners and limited direct services to address gaps in access."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Areas include data analysis, assessment and evaluation, communications, fostering community partnerships, coordinating partners, creation and implementation of policies, and ensuring access through coordination with health care system partners and limited direct services to address gaps in access."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Work with the community partners directly to ensure that the impact of the other public health services provided matches the impact of covid-19.

Project Name: COVID-19 Case Investigation

Project Identification Number	4
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,042,950.01
Program Income Earned	\$0.00
Total Cumulative Obligations	\$5,042,950.01
Total Cumulative Expenditures	\$2,688,783.65
Current Period Obligations	(\$6,825,593.70)
Current Period Expenditures	(\$460,667.11)
Project Description	With the shift away from individual case investigations, the Washington County case investigation team was allocated to support our community during a surge of high case counts through prevention consultation, supply distribution, education, support and referral and continued data analysis to understand how COVID has impacted our community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff are available during business hours to serve community members promptly via phone or email communication. There is an after-hours emergency line for any events occurring outside those hours. Staff are scheduled so there is always bilingual coverage. We serve the community with prompt, accurate response to inquiries and support requests through direct education or connection to services. Callers are supported through a trauma-informed lens and are given individual time, and support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Availability of accurate and up to date community education is a vital, ongoing need during the rapidly evolving COVID-19 pandemic. Local public health staff remain accessible to provide the most up to date guidance and disease forecasts to the community. Both individuals and business owners/operators rely on having an individualized COVID concern addressed quickly and confidently by trusted local public health staff. Our goal is to safely lessen the economic impact COVID-19 has had.

Project Name: COVID-19 Testing

Project Identification Number	3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$60,937.23
Program Income Earned	\$0.00
Total Cumulative Obligations	\$60,937.23
Total Cumulative Expenditures	\$55,287.23
Current Period Obligations	(\$38,896.16)
Current Period Expenditures	\$13,203.84
	The COVID-19 testing program aims to remove barriers to

Project Description	access to testing supplies and services among population most at risk for COVID-19 and provides support for testing during outbreaks. Previously the County supported operations at larger scale testing sites and offered smaller localized testing events for prioritized communities. In 2021 and 2022, the County moved to a model that prioritizes limited testing resources for those who have historically experienced difficulties accessing testing. This effort was supported by our Research, Analytics, Information and Data Team utilizing metrics pioneered in the vaccine roll-out. The team has distributed the supply of Oregon Health Authority sourced rapid testing kits to Federally Qualified Healthcare Centers that serve primarily uninsured communities of color including Virginia Garcia and Neighborhood Health Centers; Community Based Organizations who primarily support Washington County's BIPOC communities; and homeless shelters, congregate sites, Adult Foster Homes, Behavioral Health Group Homes, First Responders, and our Business Council who supports BIPOC businesses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide testing services and at home kits to impacted households and businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 testing is a key component to the overall COVID-19 disease response. Testing supports a person understanding if they need to quarantine or isolate which prevents the spread of the disease in the community. Testing allows community members to understand if they can go to work, school, drop their children off at daycare and complete normal everyday tasks without fear of exposing others to the COVID-19 virus. The program prioritized testing access for impacted populations and organizations

Project Name: COVID-19 Vaccination

Project Identification Number	2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$574,252.99
Program Income Earned	\$0.00
Total Cumulative Obligations	\$574,252.99
Total Cumulative Expenditures	\$98,434.10
Current Period Obligations	\$574,252.99
Current Period Expenditures	\$98,434.10
	The Washington County Vaccine Team provides and promotes access to COVID-19 vaccinations with a focus on people who are medically underserved as well as groups with low vaccine rates or high barriers to getting vaccinated. The team leads and coordinates efforts with partners, promotes vaccine equity goals, supports community-based organizations in their vaccine outreach and engagement,

Project Description	hosts large and small clinics including stationary clinics and mobile clinics reaching most geographic areas of the County. The primary partners are Federally Qualified Health Centers, health care clinics and systems, community-based organizations, non-governmental organizations, retail pharmacies, school districts, worksites, and the Washington County Medical Reserve Corp.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ensuring access to the COVID-19 vaccine is the most effective community recovery strategy. Vaccine access supports equitable community recovery goals and reduces further negative economic impacts to communities who have experienced disproportionate impacts. Mobile vaccine operations and vaccine equity partnerships and contracts with trusted CBOs helps support access goals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The role of local public health in vaccine services is supporting equity goals, filling gaps and ensuring access. The team's efforts have expanded and decreased as demand has evolved, increasing in size and management of clinics as needed and supporting access. As we have identified gaps in access among specific populations based on our vaccine data, we have focused outreach and vaccine services in population or geographic groups.

Project Name: Isolation and Quarantine Support

Project Identification Number	1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$5,915,383.01
Program Income Earned	\$0.00
Total Cumulative Obligations	\$5,915,383.01
Total Cumulative Expenditures	\$4,353,972.48
Current Period Obligations	\$2,387,128.97
Current Period Expenditures	\$2,437,462.97
Project Description	The Isolation and Quarantine Support (Wraparound Services) program connects people who are in isolation due to COVID-19 with a Community Health Worker (CHW) from a culturally specific Community-Based Organization (CBO). The CHW supports the person or family who is isolating due to a positive COVID-19 test by arranging food delivery, accessing funds to pay rent or mortgage and utilities. The CHW also supports the person or family by helping navigate other resources that support health and mental well-being. CHWs are from the community they serve so they can connect with the individual in a culturally responsive way. CHWs can help the individual or family connect to a primary care provider, find a daycare provider or support finding employment. The funding for wraparound services has been vital to support people being able to stay

	home during their infectious period which prevents the spread of COVID-19 in our community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Community members who receive a positive COVID 19 test can call the Washington County Public Health quarantine support number and request financial support. Community Based Organizations also will send Washington County referrals. An eligibility specialist speaks with the community member to review if they are eligible for the program by having a loss of income that is directly related to their positive COVID-19 test. Once eligibility is established the case is sent to a Washington County case m
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Over 1,000 people have been supported this quarter allowing them to stay home while sick and reducing the transmission of COVID in the community. Wraparound services support the person staying home during their infectious period preventing an outbreak at their place of employment or with other community members who interact with the person at their place of employment. These measures help prevent the spread of COVID 19 in our community.

Subrecipients

Subrecipient Name: Beaverton Area Chamber of Commerce

TIN	930423398
Unique Entity Identifier	
POC Email Address	
Address Line 1	12600 SW Crescent Street
Address Line 2	Suite 160
Address Line 3	
City	Beaverton
State	OR
Zip	97005
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: OREGON CHINESE COALITION

TIN	
Unique Entity Identifier	XQH4XBFGJAF5
POC Email Address	
Address Line 1	219 NW 3RD AVE
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tualatin Chamber of Commerce

TIN	930788610
Unique Entity Identifier	
POC Email Address	
Address Line 1	8101 SW Nyberg St.

Address Line 2	Suite 102
Address Line 3	
City	Tualatin
State	OR
Zip	97062
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Public Health Institute

TIN	
Unique Entity Identifier	njh3ybu1vnb7
POC Email Address	
Address Line 1	555 12TH Street
Address Line 2	Suite 290
Address Line 3	
City	Oakland
State	CA
Zip	94607
Zip+4	3601
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Care

TIN	853823195
Unique Entity Identifier	
POC Email Address	
Address Line 1	16264 SW Gage Ln
Address Line 2	
Address Line 3	
City	Beaverton
State	OR
Zip	97006
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GOVERNMENTJOBS.COM, INC.

TIN	
Unique Entity Identifier	V8GKWCWPJAQ3
POC Email Address	
Address Line 1	300 CONTINENTAL BLVD
Address Line 2	STE 565
Address Line 3	
City	EL SEGUNDO
State	CA
Zip	90245
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Adelante Mujeres

TIN	
Unique Entity Identifier	SFYMMANUVYF9
POC Email Address	
Address Line 1	2030 MAIN ST STE A
Address Line 2	
Address Line 3	
City	Forest Grove
State	OR
Zip	97116
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Robert Half International Inc

TIN	
Unique Entity Identifier	XSKCCV7MZCH7
POC Email Address	
Address Line 1	2884 Sand Hill RD STE 200
Address Line 2	
Address Line 3	

City	Menlo Park
State	CA
Zip	94025
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Living Islands Non-Profit

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1237 SW Cedar St
Address Line 2	
Address Line 3	
City	Lake Oswego
State	OR
Zip	97034
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTRO CULTURAL DEL CONDADO DE WASHINGTON

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1110 N ADAIR ST
Address Line 2	
Address Line 3	
City	Cornelius
State	OR
Zip	97113
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "IES Commercial, Inc. "

TIN	
Unique Entity Identifier	
POC Email Address	

Address Line 1	2801 South Fair Lane
Address Line 2	
Address Line 3	
City	Tempe
State	AZ
Zip	85282
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	8495 SE Monterey Ave
Address Line 2	
Address Line 3	
City	Happy Valley
State	OR
Zip	97086
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Just Compassion of East Washington County

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	12280 SW Hall BLVD
Address Line 2	
Address Line 3	
City	Tigard
State	OR
Zip	97224
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rapid Response Bio Cleaning LLC

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TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2711 Se Milwaukie Ave
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97202
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Familias en Accion

TIN	931284335
Unique Entity Identifier	
POC Email Address	
Address Line 1	2710 NE 14th Ave
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97212
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Asian Health And Service Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9035 SE FOSTER RD
Address Line 2	
Address Line 3	
City	Portland
State	OR

Zip	97266
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Bienestar, Inc."

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	448 S 1st Ave Ste 100
Address Line 2	
Address Line 3	
City	Hillsboro
State	OR
Zip	97123
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "IMMIGRANT AND REFUGEE COMMUNITY ORGANIZATION, THE"

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	10301 NE Glisan St
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97220
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Express Services Inc.

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9701 Boardwalk Blvd
Address Line 2	

Address Line 3	
City	Oaklahoma City
State	OK
Zip	73162
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Health Institute

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	555 12th St Ste 290
Address Line 2	
Address Line 3	
City	Oakland
State	CA
Zip	94607
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Robert Half International, Inc"

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2884 Sand Hill RD STE 200
Address Line 2	
Address Line 3	
City	Menlo Park
State	CA
Zip	94025
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Adelante Mujeres

TIN	
Unique Entity Identifier	

POC Email Address	
Address Line 1	2030 MAIN ST STE A
Address Line 2	
Address Line 3	
City	FOREST GROVE
State	OR
Zip	97116
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Greater Hillsboro Area Chamber of Commerce

TIN	930188235
Unique Entity Identifier	
POC Email Address	
Address Line 1	5193 NE Elam Young Parkway #A
Address Line 2	
Address Line 3	
City	Hillsboro
State	OR
Zip	97124
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: TS06-21-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$91,878.62
Subaward Date	6/24/2021
Place of Performance Address 1	155 N 1st Ave
Place of Performance Address 2	STE 100
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	This is a temp agency contract specific for administrative personnel to help with the increased admin due to handling the covid response funds for our Health and Human Services department.
Subrecipient	Robert Half International Inc
Period of Performance Start	6/24/2021
Period of Performance End	6/30/2024

Subaward No: 21-1839-07

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$762,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19
Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subaward No: 21-1259

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$768,174.75
Subaward Date	7/1/2021
Place of Performance Address 1	2710 NE 14th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97212
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	Familias en Accion
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1257

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$475,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	9035 SE FOSTER RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97266
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	Asian Health And Service Center
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
	Provide resource navigation and wrap-around support during

Purpose of Funds	isolation and quarantine due to covid-19 to prevent the spread of covid-19
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Subward No: 21-2005

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$570,892.05
Subaward Date	7/1/2021
Place of Performance Address 1	448 S 1st Ave Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97123
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	"Bienestar, Inc."
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subward No: 21-1393

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$841,965.30
Subaward Date	7/1/2021
Place of Performance Address 1	1110 N ADAIR ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cornelius
Place of Performance State	OR
Place of Performance Zip	97113
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	CENTRO CULTURAL DEL CONDADO DE WASHINGTON
Period of Performance Start	7/1/2021

Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1258

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$685,058.30
Subaward Date	7/1/2021
Place of Performance Address 1	10301 NE Glisan St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97220
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	"IMMIGRANT AND REFUGEE COMMUNITY ORGANIZATION, THE"
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1845-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,590,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	9701 Boardwalk Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oaklahoma City
Place of Performance State	OK
Place of Performance Zip	73162
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subrecipient	Express Services Inc.
Period of Performance Start	3/4/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subward No: 21-1839-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,778,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19
Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subward No: 21-1845-06

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,940,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	9701 Boardwalk Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oaklahoma City
Place of Performance State	OK
Place of Performance Zip	73162
Place of Performance Zip+4	
Description	Provide services and staff to respond to outbreaks of covid-19 in the community
Subrecipient	Express Services Inc.

Period of Performance Start	3/4/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff to respond to outbreaks of covid-19 in the community

Subward No: 21-1839-06

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,524,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff to respond to outbreaks of covid-19 in the community
Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff to respond to outbreaks of covid-19 in the community

Subward No: 21-1234

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$91,200.00
Subaward Date	7/1/2021
Place of Performance Address 1	2030 MAIN ST STE A
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FOREST GROVE
Place of Performance State	OR
Place of Performance Zip	97116
Place of Performance Zip+4	
Description	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes including services

	that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	Adelante Mujeres
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 21-1787

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$117,796.00
Subaward Date	7/1/2021
Place of Performance Address 1	16264 SW Gage Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaverton
Place of Performance State	OR
Place of Performance Zip	97006
Place of Performance Zip+4	
Description	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	We Care
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 21-1816

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$105,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	219 NW 3RD AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97209

Place of Performance Zip+4	
Description	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	OREGON CHINESE COALITION
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 21-1400

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$139,473.30
Subaward Date	8/20/2021
Place of Performance Address 1	1237 SW Cedar St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Oswego
Place of Performance State	OR
Place of Performance Zip	97034
Place of Performance Zip+4	
Description	"For individuals and families enrolled in Living Islands programs or referred by the County, contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes, including services that connect residents with health care resources and public assistance programs and build healthier environments. Contractor will provide the following services:"
Subrecipient	Living Islands Non-Profit
Period of Performance Start	8/20/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	"For individuals and families enrolled in Living Islands programs or referred by the County, contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes, including services that connect residents with health care resources and public assistance programs and build healthier environments. Contractor will provide the following services:"

Subward No: 21-0750

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$65,756.83
Subaward Date	5/10/2021
Place of Performance Address 1	622 SE 10th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97123
Place of Performance Zip+4	
Description	"The funds provided under this contract are intended to contribute to efforts to prevent COVID-19 disease transmission in Washington County by maintaining the provision and operation of safe, sanitary congregate shelter beds, food box/meals, and referral to housing and services."
Subrecipient	The Salvation Army
Period of Performance Start	5/10/2021
Period of Performance End	7/31/2021
Primary Sector	work at hotel and commercial lodging facilities that are used for COVID-19 mitigation and containment

Subward No: 21-0615

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,427.83
Subaward Date	4/5/2021
Place of Performance Address 1	12280 SW Hall Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tigard
Place of Performance State	OR
Place of Performance Zip	97223
Place of Performance Zip+4	
Description	"Contractor will administer the funds and provide facilities for up to ten (10) homeless adults in a congregate shelter and provide client-centered services to shelter participants that include daily wellness checks, meals, supports to access COVID vaccination, referral to community resources and housing opportunities, and data collection for reporting on shelter outcomes beginning April 5, 2021 and ending on June 30, 2021."
Subrecipient	Just Compassion of East Washington County

Period of Performance Start	4/5/2021
Period of Performance End	6/30/2022
Primary Sector	work at hotel and commercial lodging facilities that are used for COVID-19 mitigation and containment

Subward No: 21-1886

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	2711 SE Milwaukie Ave #107
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97202
Place of Performance Zip+4	
Description	"As a result of the COVID-19 pandemic, and other complex factors, Washington County has seen a dramatic increase in unsanctioned camping on public and private property over the last several months. In response various County departments have been working collaboratively with allied agencies and community partners to address the needs of community members who have been impacted by COVID-19, including those experiencing homelessness and housing instability. Supportive services include sanitation management including portable toilets, handwashing station, personal hygiene supplies, and garbage collection services. This contract is to provide the County with clean-up services to support the Homeless Encampment Management Program."
Subrecipient	Rapid Response Bio Cleaning LLC
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	"As a result of the COVID-19 pandemic, and other complex factors, Washington County has seen a dramatic increase in unsanctioned camping on public and private property over the last several months. In response various County departments have been working collaboratively with allied agencies and community partners to address the needs of community members who have been impacted by COVID-19, including those experiencing homelessness and housing instability. Supportive services include sanitation management including portable toilets, handwashing station, personal hygiene supplies, and garbage collection services. This contract is to provide the County with clean-up services to support the Homeless Encampment Management Program."

Subward No: 21-1443

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$83,730.00
Subaward Date	8/26/2021
Place of Performance Address 1	8101 SW Nyberg St
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Tualatin
Place of Performance State	OR
Place of Performance Zip	97062
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Tualatin Chamber of Commerce
Period of Performance Start	8/26/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: 21-1491

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,476.00
Subaward Date	8/1/2021
Place of Performance Address 1	12600 SW Crescent Street
Place of Performance Address 2	Suite 160
Place of Performance Address 3	
Place of Performance City	Beaverton
Place of Performance State	OR
Place of Performance Zip	97005
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Beaverton Area Chamber of Commerce
Period of Performance Start	8/1/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: 21-1404

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$83,730.00
Subaward Date	8/1/2021
Place of Performance Address 1	2417 Pacific Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Forest Grove
Place of Performance State	OR
Place of Performance Zip	97116
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Adelante Mujeres
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other

Subaward No: 21-1515

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,476.00
Subaward Date	8/1/2021
Place of Performance Address 1	5193 NE Elam Young Pkwy suite a
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Greater Hillsboro Area Chamber of Commerce
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Small Business Technical Assistance

Subaward No: 20-1503

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$58,489.30
Subaward Date	9/7/2021

Place of Performance Address 1	155 N 1st Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	provide as-needed audio-visual upgrades to conference rooms throughout Washington County owned/leased spaces to accommodate the new need for teleconferencing to mitigate the spread of covid-19
Subrecipient	"IES Commercial, Inc. "
Period of Performance Start	9/7/2021
Period of Performance End	12/31/2024
Primary Sector	Other

Subward No: 187142

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,317.00
Subaward Date	4/5/2021
Place of Performance Address 1	300 CONTINENTAL BLVD
Place of Performance Address 2	STE 565
Place of Performance Address 3	
Place of Performance City	EL SEGUNDO
Place of Performance State	CA
Place of Performance Zip	90245
Place of Performance Zip+4	
Description	This PO was to purchase the additional needed software and online forms to help in the temporary and limited duration recruitment process required due to the increase in COVID-19 emergency funding and response work.
Subrecipient	GOVERNMENTJOBS.COM, INC.
Period of Performance Start	4/6/2022
Period of Performance End	4/6/2022
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: TS06-21

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$81,470.30
Subaward Date	3/4/2021

Place of Performance Address 1	2884 Sand Hill RD STE 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Menlo Park
Place of Performance State	CA
Place of Performance Zip	94025
Place of Performance Zip+4	
Description	Contracted staff to perform administrative work due to the increase in workload from the covid-19 relief funding
Subrecipient	"Robert Half International, Inc"
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Contracted staff to perform administrative work due to the increase in workload from the covid-19 relief funding

Subward No: 22-0003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$174,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1110 N ADAIR ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cornelius
Place of Performance State	OR
Place of Performance Zip	97113
Place of Performance Zip+4	
Description	"Centro Cultural, (Contractor) shall provide reassurance, food support/supplies and delivery, and case management to older adults who have been impacted by covid-19 living in Washington County to minimize isolation and maintain health, independence and self-sufficiency in their own homes during COVID-19 pandemic"
Subrecipient	CENTRO CULTURAL DEL CONDADO DE WASHINGTON
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	"Centro Cultural, (Contractor) shall provide reassurance, food support/supplies and delivery, and case management to older adults who have been impacted by covid-19 living in Washington County to minimize isolation and maintain health, independence and self-sufficiency in their own homes during COVID-19 pandemic"



Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00364705

Project Name	Health and Human Services Cross Projects Admin Support
Subaward ID	SUB-0282820
Subaward No	TS06-21-2
Subaward Amount	\$91,878.62
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$91,878.62

Expenditure: EN-00364701

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$408,908.40

Expenditure: EN-00074368

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$455,087.19

Expenditure: EN-00074369

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$370,223.21

Expenditure: EN-00074370

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$473,403.09

Expenditure: EN-00074371

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$460,554.45

Expenditure: EN-00074372

Project Name	Isolation and Quarantine Support
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$373,503.53

Expenditure: EN-00364979

Project Name	COVID-19 Case Investigation
Subaward ID	SUB-0066390
Subaward No	21-1839-04
Subaward Amount	\$1,778,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,301,637.32

Expenditure: EN-00074373

Project Name	COVID-19 Case Investigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$712,196.32

Expenditure: EN-00074374

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$971,740.21

Expenditure: EN-00074376

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$442,699.86

Expenditure: EN-00364698

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$73,591.66

Expenditure: EN-00364699

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,546.70

Expenditure: EN-00364983

Project Name	Community Resilience and Recovery
Subaward ID	SUB-0066377
Subaward No	21-1400
Subaward Amount	\$139,473.30
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$139,473.30

Expenditure: EN-00364993

Project Name	Community Resilience and Recovery
Subaward ID	SUB-0282815
Subaward No	21-1816
Subaward Amount	\$105,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$69,680.49

Expenditure: EN-00074365

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/10/2021
Expenditure End	12/31/2021
Expenditure Amount	\$65,756.83

Expenditure: EN-00074366

Project Name	Homeless Encampment
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/5/2021
Expenditure End	12/31/2021
Expenditure Amount	\$75,427.83

Expenditure: EN-00074367

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$105,701.87

Expenditure: EN-00364702

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$83,730.00

Expenditure: EN-00364703

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/1/2021

Expenditure End	3/31/2022
Expenditure Amount	\$100,476.00

Expenditure: EN-00074379

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$83,730.00

Expenditure: EN-00074380

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$100,476.00

Expenditure: EN-00074364

Project Name	Facilities COVID-19 Response Costs
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/7/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,489.30

Expenditure: EN-00364704

Project Name	Telework and ITS costs due to COVID-19
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$56,317.00

Expenditure: EN-00074377

Project Name	Programmatic Administrative Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$81,470.30

Expenditure: EN-00074363

Project Name	Culturally Specific Nutrition
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$117,104.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00364837

Project Name	Health and Human Services Cross Projects Admin Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$340.52

Total Period Obligation Amount	\$340.52
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Expenditure: EN-00364976

Project Name	Health and Human Services Cross Projects Admin Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,543.29
Total Period Obligation Amount	\$11,543.29

Expenditure: EN-00364840

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,240.83
Total Period Obligation Amount	\$19,240.83

Expenditure: EN-00364977

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$66,533.06
Total Period Obligation Amount	\$66,533.06

Expenditure: EN-00364834

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,076.04
Total Period Obligation Amount	\$2,076.04

Expenditure: EN-00364975

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$96,358.06
Total Period Obligation Amount	\$572,176.95

Expenditure: EN-00364833

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$500.00

Expenditure: EN-00364974

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Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,750.00
Total Period Obligation Amount	\$24,400.00

Expenditure: EN-00364831

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,883.45
Total Period Obligation Amount	\$48,883.45

Expenditure: EN-00364938

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,063.14
Total Period Obligation Amount	\$16,063.14

Expenditure: EN-00364939

Project Name	Other Public Health Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,379.96
Total Period Obligation Amount	\$237,638.00

Expenditure: EN-00365000

Project Name	Other Public Health Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$95.97
Total Period Obligation Amount	\$95.97

Expenditure: EN-00364940

Project Name	COVID-19 Outbreak Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,413.89
Total Period Obligation Amount	\$19,413.89

Expenditure: EN-00364843

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$824.70

Total Period Obligation Amount	\$824.70
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Expenditure: EN-00364978

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$67,300.63
Total Period Obligation Amount	\$67,300.63

Expenditure: EN-00364830

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,748.55
Total Period Obligation Amount	\$7,748.55

Expenditure: EN-00364973

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$178,650.27
Total Period Obligation Amount	\$578,591.08

Expenditure: EN-00364943

Project Name	Child Care Provider and Family Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,109.15
Total Period Obligation Amount	\$1,900,000.00

Expenditure: EN-00364994

Project Name	Suicide Prevention
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$306.81
Total Period Obligation Amount	\$306.81

Expenditure: EN-00364945

Project Name	Investments in Youth Resilience within Schools
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,129.35
Total Period Obligation Amount	\$1,700.00

Expenditure: EN-00364946

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Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,339.80
Total Period Obligation Amount	\$7,289.80

Expenditure: EN-00364995

Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$258.92
Total Period Obligation Amount	\$258.92

Expenditure: EN-00364829

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,728.74
Total Period Obligation Amount	\$5,728.74

Expenditure: EN-00364972

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,395.00
Total Period Obligation Amount	\$10,779.00

Expenditure: EN-00076471

Project Name	Homeless Prevention due to Mental Health Issues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,894.50
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00364949

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,870.75
Total Period Obligation Amount	\$3,870.75

Expenditure: EN-00364999

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,769.00

Total Period Obligation Amount	\$2,769.00
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Expenditure: EN-00364839

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$69,039.85
Total Period Obligation Amount	\$69,039.85

Expenditure: EN-00364950

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$117,054.96
Total Period Obligation Amount	\$117,054.96

Expenditure: EN-00364951

Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$54,080.00
Total Period Obligation Amount	\$70,080.00

Expenditure: EN-00365002

Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00364846

Project Name	Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$670.00
Total Period Obligation Amount	\$670.00

Expenditure: EN-00364952

Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$97,149.37
Total Period Obligation Amount	\$97,149.37

Expenditure: EN-00364997

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Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,077.31
Total Period Obligation Amount	\$23,077.31

Expenditure: EN-00364953

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$70,404.92
Total Period Obligation Amount	\$70,404.92

Expenditure: EN-00365003

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,055.48
Total Period Obligation Amount	\$8,055.48

Expenditure: EN-00364954

Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,590.00
Total Period Obligation Amount	\$1,590.00

Expenditure: EN-00364996

Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$370.57
Total Period Obligation Amount	\$370.57

Expenditure: EN-00364955

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$118,009.54
Total Period Obligation Amount	\$118,009.54

Expenditure: EN-00365001

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,408.08

Total Period Obligation Amount	\$1,408.08
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Expenditure: EN-00364957

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$55,889.39
Total Period Obligation Amount	\$215,377.72

Expenditure: EN-00364998

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,228.18
Total Period Obligation Amount	\$5,228.18

Expenditure: EN-00364958

Project Name	Culturally Specific Nutrition
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3.91
Total Period Obligation Amount	\$3.91

Payments To Individuals

Expenditure: EN-00364902

Project Name	Health and Human Services Cross Projects Admin Support
Total Period Expenditure Amount	\$647,362.26
Total Period Obligation Amount	\$647,362.26

Expenditure: EN-00364990

Project Name	Isolation and Quarantine Support
Total Period Expenditure Amount	\$1,726,518.72
Total Period Obligation Amount	\$1,726,518.72

Expenditure: EN-00364986

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$36,037.23
Total Period Obligation Amount	\$36,037.23

Expenditure: EN-00364895

Project Name	COVID-19 Case Investigation
Total Period Expenditure Amount	\$610,003.42

Total Period Obligation Amount	\$610,003.42
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Expenditure: EN-00364896

Project Name	COVID-19 Outbreak Response
Total Period Expenditure Amount	\$694,987.71
Total Period Obligation Amount	\$694,987.71

Expenditure: EN-00364992

Project Name	Public Health COVID-19 Communications
Total Period Expenditure Amount	\$39,524.42
Total Period Obligation Amount	\$39,524.42

Expenditure: EN-00364894

Project Name	Community Resilience and Recovery
Total Period Expenditure Amount	\$117,085.01
Total Period Obligation Amount	\$117,085.01

Expenditure: EN-00364991

Project Name	Migrant and Seasonal farmworker community support
Total Period Expenditure Amount	\$6,644.24
Total Period Obligation Amount	\$6,644.24

Expenditure: EN-00364893

Project Name	Child Care Provider and Family Support
Total Period Expenditure Amount	\$12,253.53
Total Period Obligation Amount	\$12,253.53

Expenditure: EN-00364910

Project Name	Suicide Prevention
Total Period Expenditure Amount	\$26,007.59
Total Period Obligation Amount	\$26,007.59

Expenditure: EN-00364989

Project Name	Investments in Youth Resilience within Schools
Total Period Expenditure Amount	\$898.55
Total Period Obligation Amount	\$898.55

Expenditure: EN-00364892

Project Name	Behavioral Health Treatment
Total Period Expenditure Amount	\$4,048.96

Total Period Obligation Amount	\$4,048.96
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Expenditure: EN-00364903

Project Name	Healthy Births & Family Stability
Total Period Expenditure Amount	\$60,675.89
Total Period Obligation Amount	\$60,675.89

Expenditure: EN-00364904

Project Name	Homeless Encampment
Total Period Expenditure Amount	\$171,040.44
Total Period Obligation Amount	\$171,040.44

Expenditure: EN-00364912

Project Name	Workforce Development
Total Period Expenditure Amount	\$18,147.18
Total Period Obligation Amount	\$18,147.18

Expenditure: EN-00364988

Project Name	Facilities COVID-19 Response Costs
Total Period Expenditure Amount	\$14,559.17
Total Period Obligation Amount	\$14,559.17

Expenditure: EN-00364911

Project Name	Telework and ITS costs due to COVID-19
Total Period Expenditure Amount	\$179.05
Total Period Obligation Amount	\$179.05

Expenditure: EN-00364985

Project Name	Covid-19 Public Communications
Total Period Expenditure Amount	\$31,129.64
Total Period Obligation Amount	\$31,129.64

Expenditure: EN-00364908

Project Name	Programmatic Administrative Support
Total Period Expenditure Amount	\$723,193.25
Total Period Obligation Amount	\$723,193.25

Expenditure: EN-00364901

Project Name	General Nutrition and Hygiene Support

Total Period Expenditure Amount	\$9,658.44
Total Period Obligation Amount	\$9,658.44

Expenditure: EN-00364987

Project Name	Culturally Specific Nutrition
Total Period Expenditure Amount	\$11,687.99
Total Period Obligation Amount	\$11,687.99

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$480,728,659.00
Year End Date	6/30/2020
Growth Adjustment Used	5.200%
Actual General Revenue	\$500,233,156.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$5,493,393.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We have not finalized any specific plans for use of revenue loss but are in the process of allocating the amounts.

2021

Base Year General Revenue	\$480,728,659.00
Year End Date	6/30/2021
Growth Adjustment Used	5.20%
Actual General Revenue	\$525,789,689.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,234,641.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We have not finalized any specific plans for use of revenue loss but are in the process of allocating the amounts.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$24,015,547.28
Total Expenditures	\$13,596,982.11
Total Number of Projects	34
Total Number of Subawards	26
Total Number of Expenditures	90