Steering Committee

May 18, 2023





Meeting Overview

- Welcome and introductions
- Updates
 - Contractor Selection
 - Project Funding
 - Project Planning
 - Timeline/key events
 - Evergreen Open House





Contractor Selection

R&H Construction selected

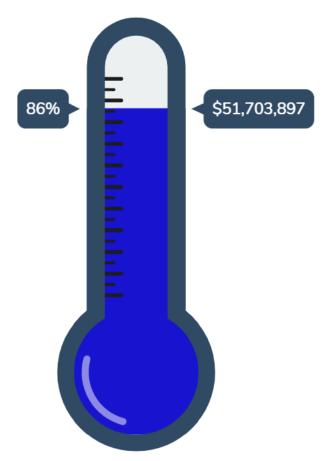
- Two competitive proposals submitted
- County prioritized addressing historic inequities in construction industry
- Partnership with Advanced Tribal



Financial Update: Capital

Source	Amount
BH Reserve Funds	\$17,830,282
Hawthorn Reserves	\$ 7,567,565
Opioid Settlement	\$ 8,776,773
Residential Grant Funds	\$ 2,300,000
Measure 110	\$ 5,129,277
CareOregon/HSO Grant	\$ 7,600,000
Health Care Grants	\$ 1,000,000
Marijuana Tax	\$ 500,000
Interest Earned	\$ 1,000,000
Total	\$51,703,897
GAP	\$ 8,296,103

GOAL: \$60,000,000



Fundraising Activities

Submitted congressional request for federal funds

 Sen. Merkley and Wyden both have \$2.5 million for CATT in their federal community initiatives request

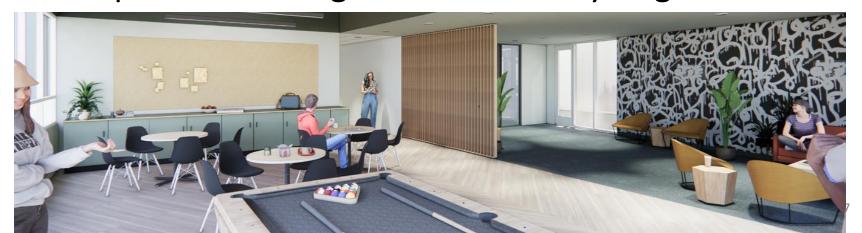
Pursuing grant opportunities

Pause for Questions



Peer Drop-In Services RFP

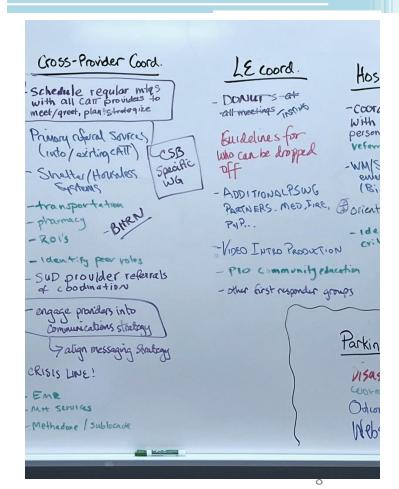
- Convened a Peer Services Advisory Group earlier this year
- RFP drafted, goal to publish June 1
- Hope to select organization in early August



Project Planning

Leadership team met in April to plan upcoming key activities

Focus on services, not construction activities



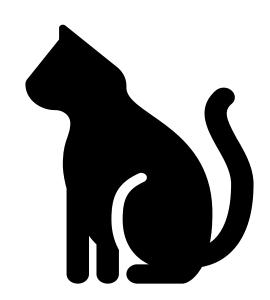
Key focus areas:

- Community outreach and engagement
- Systems integration/interface
- Cross-CATT provider coordination
- Funding
- Communications
- Branding



Timeline/Key Events/Project Organization

Let's take a quick look at the CATT Mural!



Pause for Questions



Evergreen Building Open House

- Focus on engaging neighbors
- Updated day: 8/22/2023 from 4-6pm
- Interactive format with tables and many staff

Washington County is working hard to bring NEW SUBSTANCE USE TREATMENT SERVICES to our community. Learn more about our project by visiting our website.

Washington

County 正在努力为社区带来

崭新的药物滥用治疗

请访问我们的网站了

解有关项目的更多信

Washington County прилагает все усилия, чтобы в нашем сообществе появились новые услуги по лечению зависимости от психоактивных веществ. Посетите наш веб-сайт, чтобы узнать больше о нашем проекте.

Washington County đang nỗ lực mang đến các dịch vụ điều trị sử dụng chất kích thích mới cho cộng đồng của chúng ta. Tim hiểu thêm về dự án này bằng cách truy cập trang web của chúng tôi.

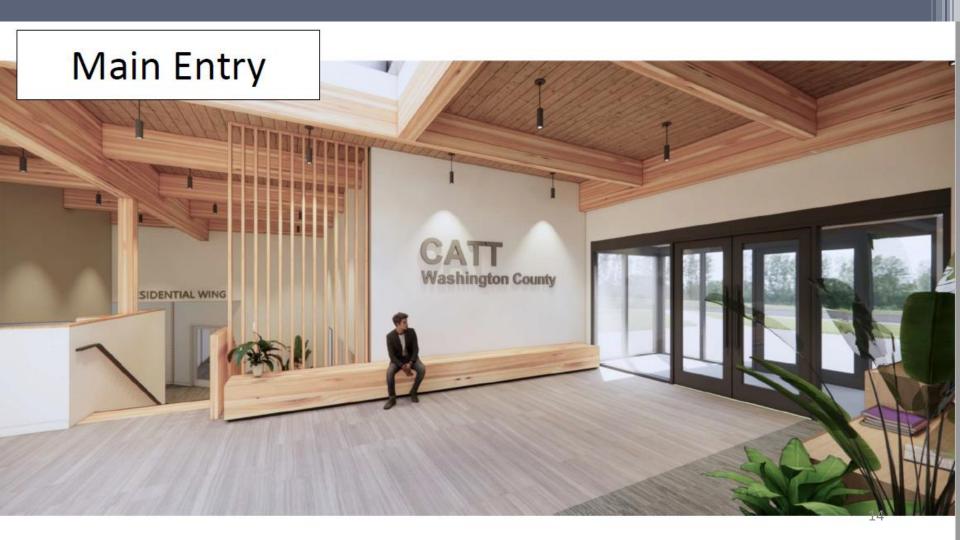
El Condado de Washington está trabajando duro para brindarles nuevos servicios para el tratamiento de uso de substancias a nuestra comunidad. Conozca más acerca de nuestro proyecto visitando nuestra página de internet. Washington County

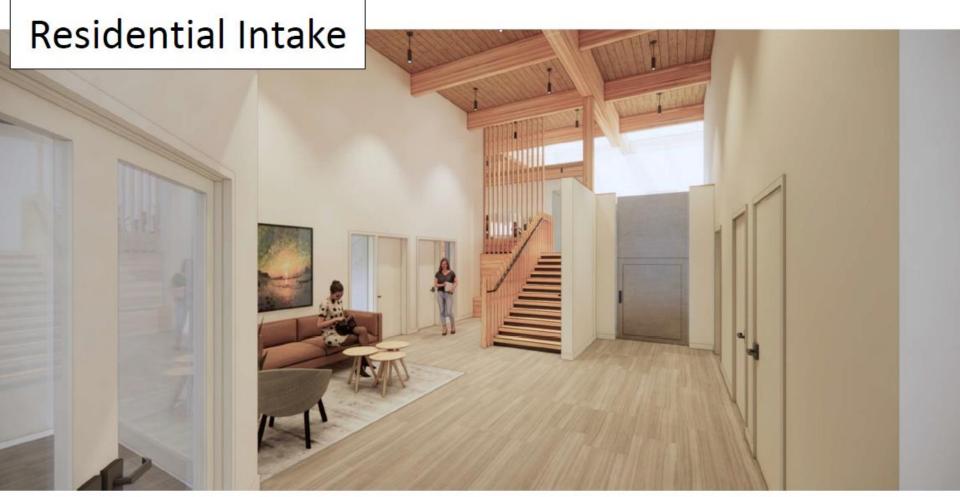
는 우리 지역 사회에 새로운 물질 사용 치료 서비스를 있습니다. 사이트에서 이 프로젝트에 대해 자세히 알아보세요.

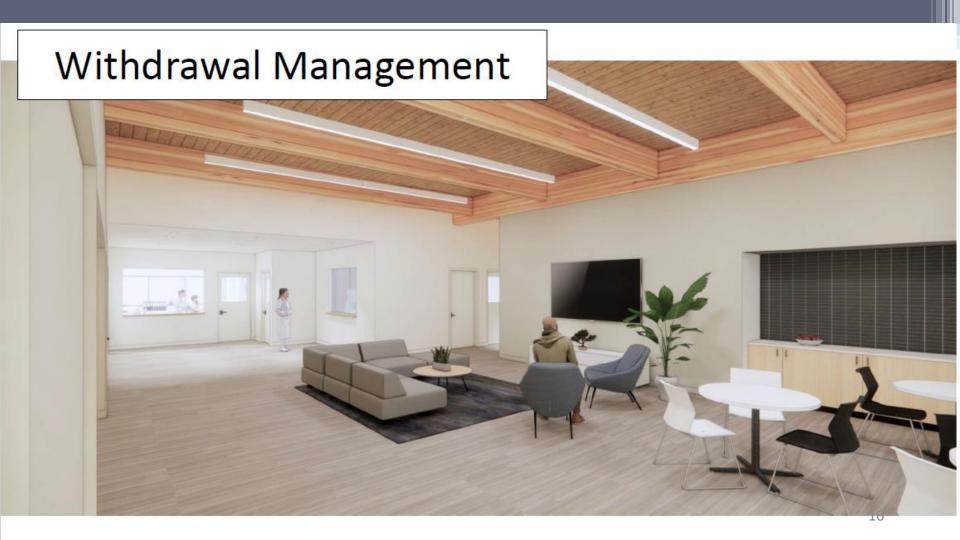


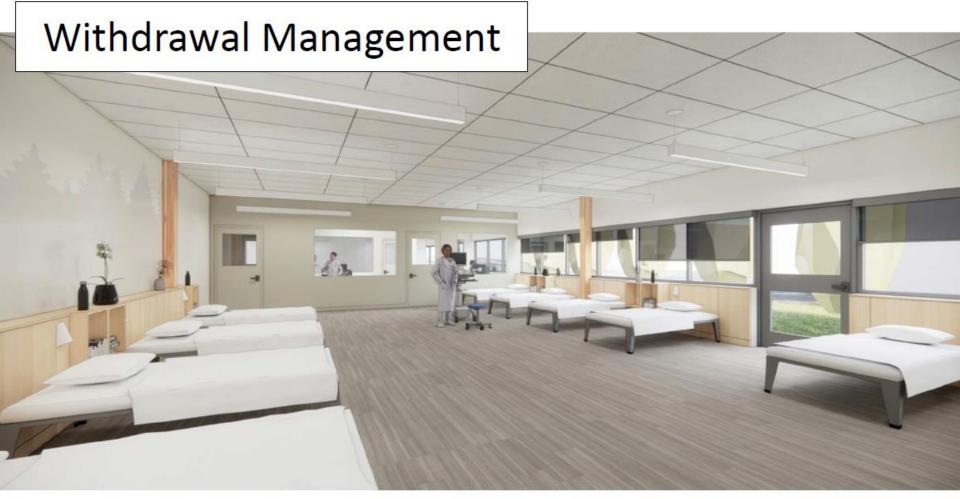


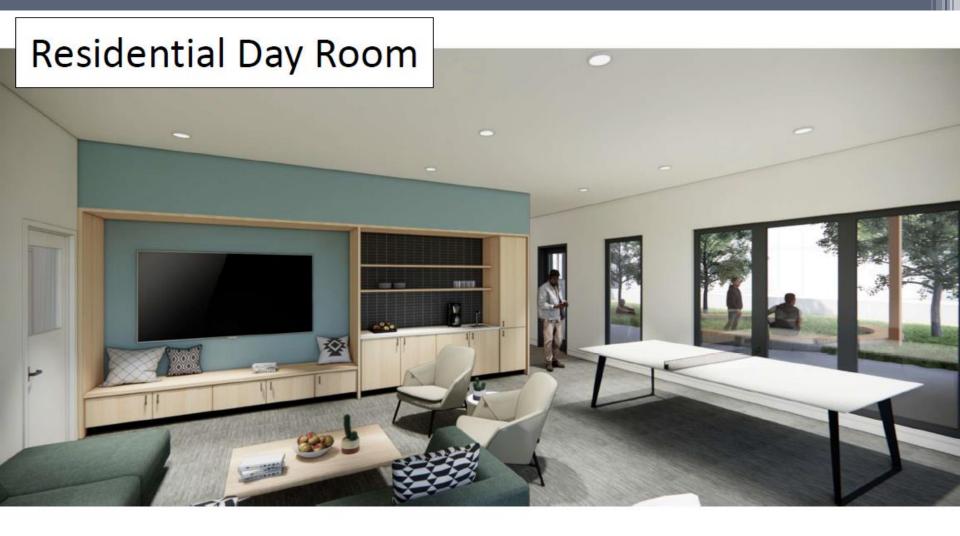












Meeting Wrap Up



July meeting CANCELLED

Next meeting is September 21, 3-4 pm

Are there topics you would like us to cover in the next meeting?