## Steering Committee

May 18, 2023

## Meeting Overview

- Welcome and introductions
- Updates
- Contractor Selection
- Project Funding
- Project Planning
- Timeline/key events
- Evergreen Open House


## Contractor Selection

R\&H Construction selected

- Two competitive proposals submitted
- County prioritized addressing historic inequities in construction industry



## Financial Update: Capital <br> GOAL: \$60,000,000

| Source | Amount |
| :--- | ---: |
| BH Reserve Funds | $\$ 17,830,282$ |
| Hawthorn Reserves | $\$ 7,567,565$ |
| Opioid Settlement | $\$ 8,776,773$ |
| Residential Grant Funds | $\$ 2,300,000$ |
| Measure 110 | $\$ 5,129,277$ |
| CareOregon/HSO Grant | $\$ 7,600,000$ |
| Health Care Grants | $\$ 1,000,000$ |
| Marijuana Tax | $\$ 500,000$ |
| Interest Earned | $\$ 1,000,000$ |
| Total | $\$ 51,703,897$ |
| GAP | $\$ 8,296,103$ |

## Fundraising Activities

Submitted congressional request for federal funds

- Sen. Merkley and Wyden both have $\$ 2.5$ million for CATT in their federal community initiatives request
Pursuing grant opportunities



## Pause for Questions



## Peer Drop-In Services RFP

- Convened a Peer Services Advisory Group earlier this year
- RFP drafted, goal to publish June 1
- Hope to select organization in early August



## Project Planning

## Leadership team met in April to plan upcoming key activities

Focus on services, not construction activities


## Key focus areas:

- Community outreach and engagement
- Systems integration/interface
- Cross-CATT provider coordination
- Funding
- Communications
- Branding


## Timeline/Key Events/Project Organization

Let's take a quick look at the CATT Mural!


## Pause for Questions



## Evergreen Building Open House

- Focus on engaging neighbors
- Updated day: 8/22/2023 from 4-6pm
- Interactive format with tables and many staff


## El Condado de

Washington está rabajando duro para brindarles nuevos servicios para el tratamiento de uso de substancias a nuestra comunidad.

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## hington County

## Intensive Services Building



## Main Entry



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## Residential Intake



## Withdrawal Management



## Withdrawal Management

## Residential Day Room



## Meeting Wrap Up

## **July meeting CANCELLED**

Next meeting is September 21, 3-4 pm
Are there topics you would like us to cover in the next meeting?

