

# Steering Committee

July 21, 2022



**WASHINGTON COUNTY**  
**OREGON**

Department of Health and Human Services

# Meeting Overview

- Welcome and introductions
- Project Updates
- Funding
- De-Stigma Campaign
- Next steps



# Project Update: Provider Selection

- CODA was selected as the provider for Intensive Services
- Will operate out of the Intensive Services Building on Evergreen Parkway
- Currently negotiating the contract
- Plan to begin in August



# Project Update: Architect Selection

- Holst was selected to be the architect for the project
- Two full time designers, one for each building
- Recently designed a detox/residential building in SE Portland



# Project Updates: New Funds!

- \$5 million CareOregon grant
- \$5.1 million Measure 110 award
- \$2.3 million OHA residential funds
- First Opioid Distribution:
  - \$582,393 County Allocation
  - \$170,141 City Allocation

**Total New Funds: \$13,181,811**



# Funding

- Financial analysis completed in January
- Financial progress being monitored against initial figures
- Will provide quarterly updates

## CATT Capital Construction Financial Progress Report

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July 2022

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Washington County Behavioral Health Division  
Prepared By: Kristin Burke and Nick Ocon

# Progress Report Highlight



**Center for Addictions  
Triage and Treatment**  
Washington County

## **Estimated Cost:**

|                                               |                     |
|-----------------------------------------------|---------------------|
| Non-facility expenses                         | \$800,000           |
| Intensive Services Building purchase          | \$3,775,000         |
| Intensive Service Building renovation         | \$14,456,313        |
| Community Services Building purchase          | \$8,275,000         |
| <u>Community Services Building renovation</u> | <u>\$13,978,733</u> |
| <b>Total</b>                                  | <b>\$41,285,046</b> |

# Progress Report Highlight



**Center for Addictions  
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## **Assets Held/Committed:**

|                                        |                     |
|----------------------------------------|---------------------|
| Behavioral Health funds                | \$25,480,314        |
| Measure 110 grant funds                | \$5,129,227         |
| Residential development grant funds    | \$2,300,000         |
| Opioid settlement funds allotment 2022 | \$744,870           |
| <u>CareOregon capital contribution</u> | <u>\$5,000,000</u>  |
| <b>Total</b>                           | <b>\$38,654,461</b> |



# Progress Report Highlight



**Center for Addictions  
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**Current Gap**

**(\$2,630,585)**

**Assets Pending:**

County Opioid Settlement\*

\$9,702,668

City Opioid Settlement\*

\$2,417,430

**Total**

**\$12,120,098**

*\*Estimated remaining amount after attorney fees. These funds will be distributed over 17 years and may increase with additional settlements and city elections.*

| <b>Timeframe (FY)</b>            | <b>Expenses to Date</b>                      | <b>Amount</b>    |
|----------------------------------|----------------------------------------------|------------------|
| 19-20                            | Project consultant expenses                  | \$20,963         |
| 20-21                            | Project consultant expenses                  | \$61,013         |
| 20-21                            | Outreach and community engagement            | \$100            |
| 20-21                            | Initial space planning for feasibility study | \$33,875         |
| 21-22                            | Project consultant expenses                  | \$900            |
| 21-22                            | Building evaluation, due diligence fees      | \$61,924         |
| 21-22                            | Outreach and community engagement            | \$1,095          |
| 21-22                            | Purchase fees: Elam Young                    | \$50,000         |
|                                  |                                              |                  |
| <b>Total Expenditure to Date</b> |                                              | <b>\$229,870</b> |
| <b>% of Total Estimated Cost</b> |                                              | <b>&lt;1%</b>    |

# Core Funding Strategy

1. Retain as much opioid settlement money for services as possible, only use if other capital funding doesn't materialize.
2. Continue to pursue grants as available.
3. Meet with leadership to discuss fundraising options.
4. Consider bonding on future Opioid Settlement revenue or financing to fill gap.
5. Partner with payors of clinical services to cover operational expenses.
6. Ensure flexible design to modify services based on operational dollars available.

# What's Missing?

## Clinical start up funding

- Partner with CCOs?
- Use some opioid dollars
- Pursue grants for under-funded services

Support for CODA in managing business transition



# Pause

Questions or  
comments?



# De-Stig Campaign

## Goals:

- Focus on hope
- Connect with both people who have problem substance use and their loved ones
- Normalize SUD treatment



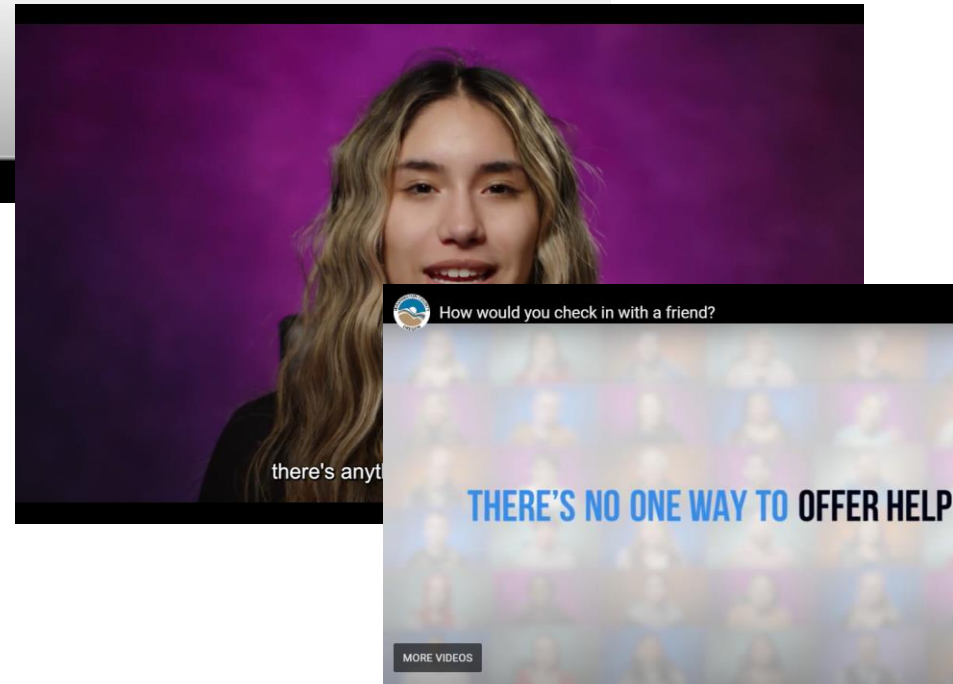
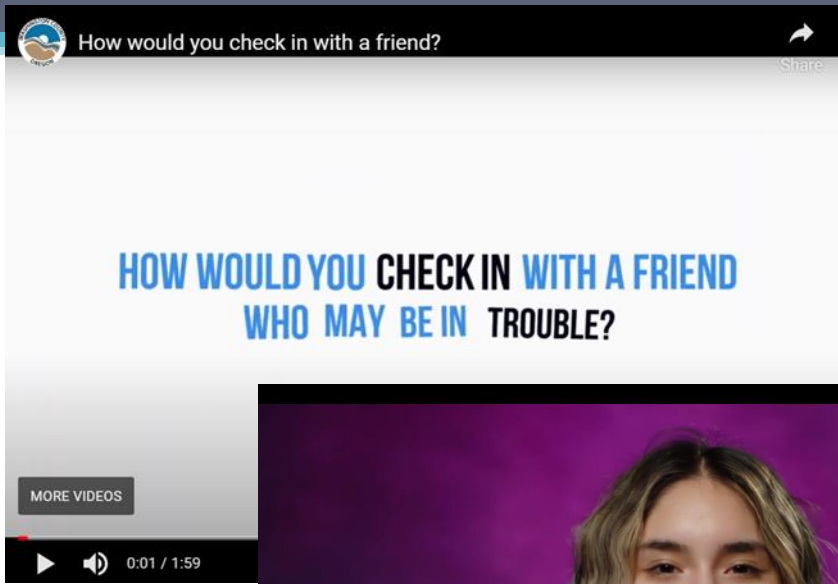
# De-Stigma Campaign: Key Messages

- Recovery is possible
- You can support a loved one
- Recovery means different things to different people
- Dependence is a medical condition, treatment works
- You don't have to lose everything before you get treatment



# Format

- Multiple 30 second videos
- One longer compilation video
- Variety of languages
- Diverse speakers





# De-Stigma Campaign: CATT Champions

- Volunteers with broad perspectives
- Highlighted in newsletters and de-stigma campaign
- Currently recruiting more Champions



The Center for Addictions Triage and Treatment (CATT) is a comprehensive substance use treatment center being developed by Washington County.

## The **CATT** Connection

JUNE 2022

### CATT Champion Spotlight



**CATT Champion Jeremy**

Lowell, my brother-in-law, was a Washington County resident who had an on-and-off again struggle with alcohol abuse. While he was mostly sober and functioning in work and life and as a parent to two young girls, his relapses were severe and could require outside resources to resolve. On more than one

# Discussion

- Initial reactions?



# Meeting Wrap Up



- Next meeting is September 15, 3-4 pm
- Don't forget to check out our CATT website:  
[www.co.washington.or.us/CATT](http://www.co.washington.or.us/CATT)