Steering Committee

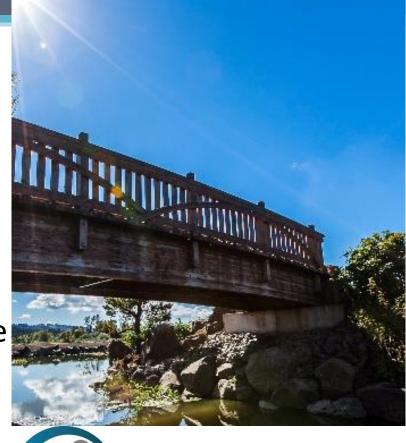
March 16, 2023





Meeting Overview

- Welcome and introductions
- Updates
 - Public Safety Work Group
 - Peer Services Work Group
 - Evergreen Building/Open House
 - Contractor Procurement
 - Fundraising Activities
 - Design





Public Safety Work Group

Purpose: To identify opportunities for partnership with the goal of safely connecting people to treatment

Membership:

- Washington County Sheriff's Office
- Hillsboro Police Department
- Beaverton Police Department
- Forest Grove Police Department



Public Safety Work Group

Focus Areas:

- Neighborhood safety
- Coordination of services
- Training of staff (both CATT and Public Safety)
- Criminal response planning
- Input on architectural design
- Community engagement
- Assessing neighborhood impact of CATT

Peer Services Work Group

Purpose: To provide input on the peer drop-in center that will be in the Community Services Building

Membership:

- Solutions Group NW
- Fora Health
- 4D Recovery
- Lutheran Community Services
- Recovery Works NW

- Forest Grove Foundation
- New Narrative
- Bridges to Change
- Virginia Garcia
- NW Instituto Latino

Peer Services Work Group

Focus Areas

- Service delivery design
- Provider selection considerations
- Space planning



Morphing into an ad hoc peer advisory group!

Pause for Questions



Evergreen Building Open House

Focus on engaging neighbors

5/23/2023 from 4-6pm

 Interactive format with tables and many staff

Washington County
is working hard to bring
NEW SUBSTANCE USE
TREATMENT SERVICES
to our community.

Learn more about our project
by visiting our website.

Washington County

dang nỗ lực mang đến
các dịch vụ điều trị sử
dụng chất kích thích mới
cho cộng đồng của chúng ta.
Tìm hiểu thêm về dự án này bằng
cách truy cập trang web của
chúng tôi.

El Condado de
Washington está
trabajando duro para
brindarles nuevos servicios
para el tratamiento de uso
de substancias a nuestra
comunidad.
Conozca más acerca de
nuestro proyecto visitando
nuestra página
de internet.

Washington County
는 우리 지역 사회에 새로운
는 우리 지역 사회에 내스를
물질 사용 치료 서비스를
물질 사용 치료 서비스를
입하기 위해 노력하고
있습니다.
이 이 이 에 대해 자세히
프로젝트에 대해 자세히

Washington County 正在努力为社区带来 证在努力为物滥用治疗 崭新的药物滥用治疗 服务。 请访问我们的网站了 解有关项目的更多信 Washington County
прилагает все усилия,
чтобы в нашем
сообществе появились
новые услуги по
лечению зависимости от
психоактивных веществ.
Посетите наш веб-сайт,
Посетите наш веб-сайт,
чтобы узнать больше о
нашем проекте.





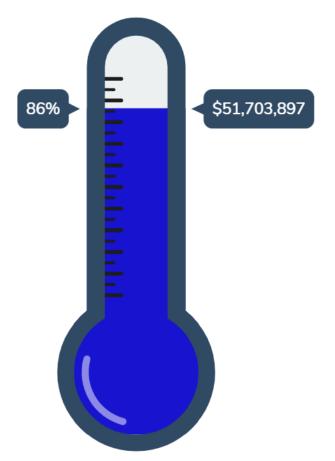
Contractor Procurement

- County Board approved alternative process to standard design-bid-build process
- Will use construction manager/general contractor
- Request for proposals published 3/6/23
- Over 100 views in the first 24 hours
- Article published in the Daily Journal of Commerce announcing opportunity

Financial Update: Capital

Source	Amount
BH Reserve Funds	\$17,830,282
Hawthorn Reserves	\$ 7,567,565
Opioid Settlement	\$ 8,776,773
Residential Grant Funds	\$ 2,300,000
Measure 110	\$ 5,129,277
CareOregon/HSO Grant	\$ 7,600,000
Health Care Grants	\$ 1,000,000
Marijuana Tax	\$ 500,000
Interest Earned	\$ 1,000,000
Total	\$51,703,897
GAP	\$ 8,296,103

GOAL: \$60,000,000



Fundraising Activities

- Submitted congressional request for federal funds
- Reached out to OHA and Governor's BH strategy director
- Reached out to State Opioid
 Settlement board



Design: Intensive Services Building



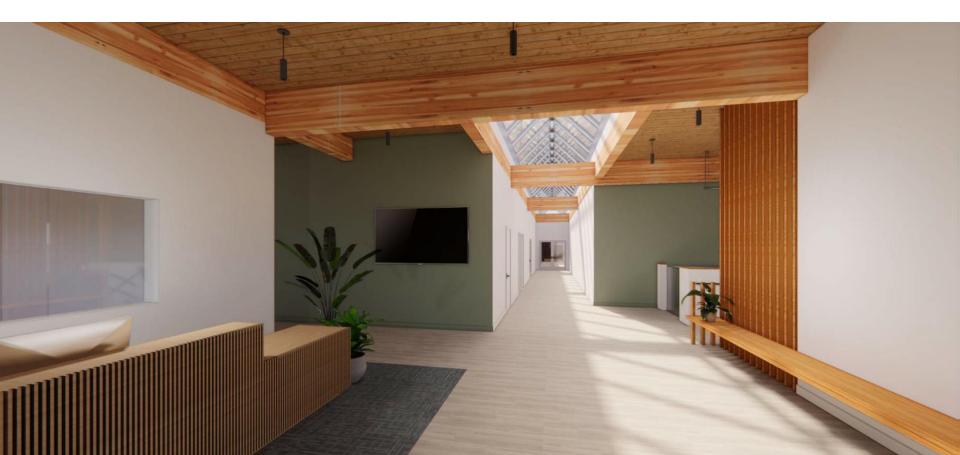
Updated Design



Updated Design



ISB Main Entrance



ISB Client Courtyard



Pause for Questions



Meeting Wrap Up



Next meeting is May 18, 3-4 pm

 Are there topics you would like us to cover in the next meeting?