

Program Development Work Group

May 6, 2021



WASHINGTON COUNTY
OREGON
Department of Health and Human Services

Meeting Overview

- Project Updates
 - BOC Engagement
 - Feasibility Study
- Implementation Plan Update
 - Masterplan work
- Site and Facility
 - Breakout group work
- Next Steps

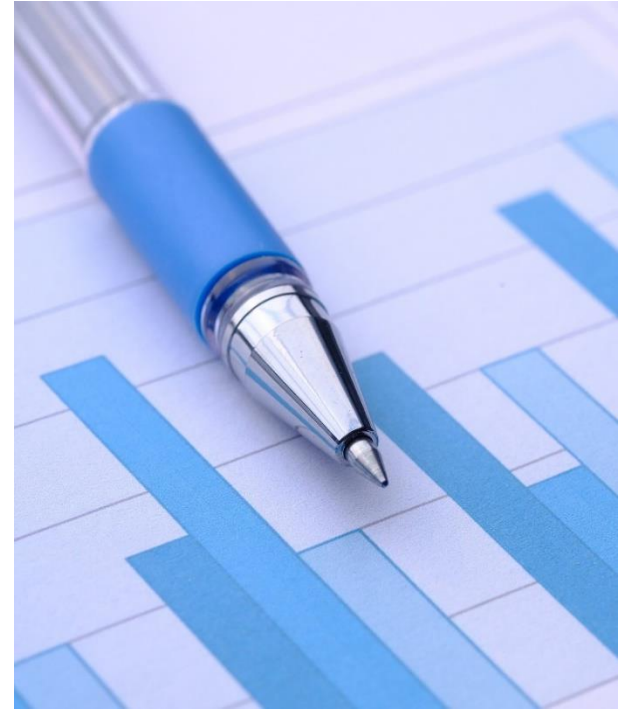


Project Updates

- Study provided to County leadership
- Feedback:
 - Argument for project is very strong
 - Services funding unclear
 - Concern about ability to find suitable property
 - Need a masterplan

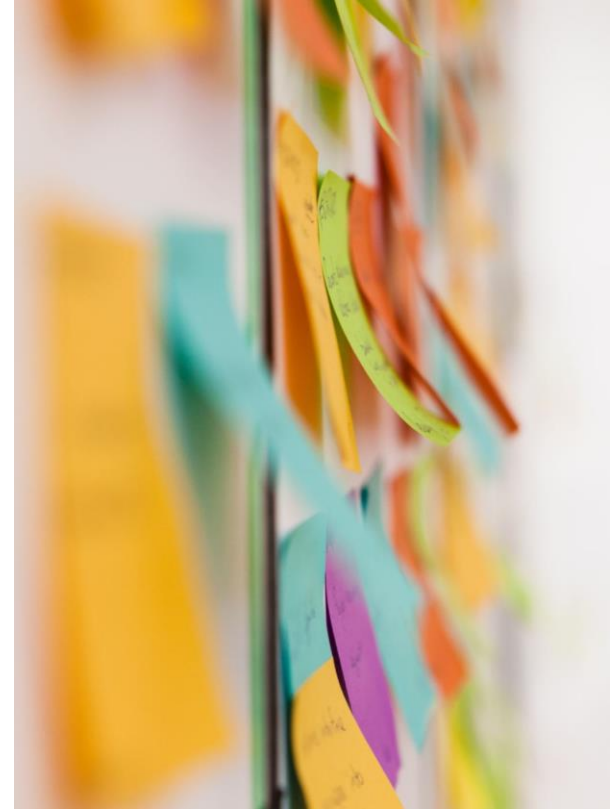
Project Updates

- Feasibility study revisions:
 - Increased flexibility for site and implementation options
 - Clarification of funding for services
 - More recognition of the need to engage cities

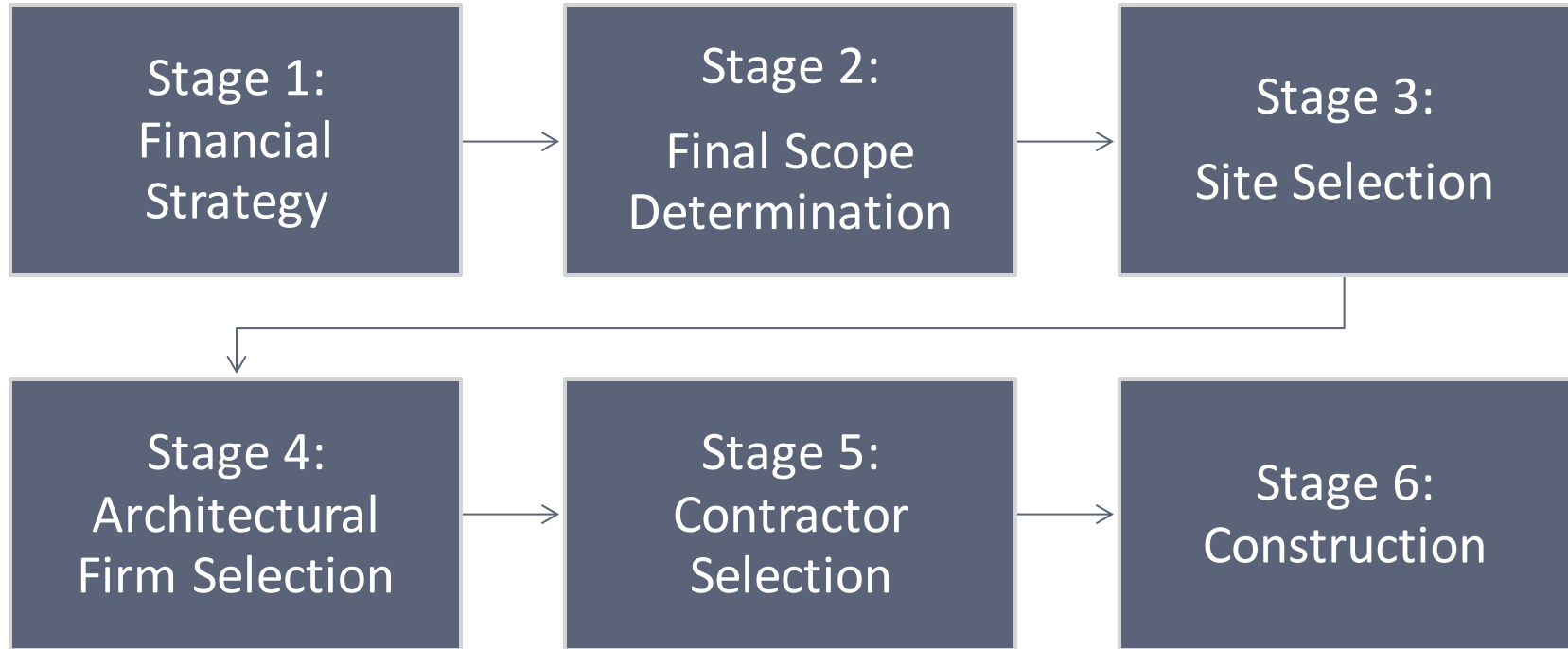


Masterplan Implementation

- Highlights project milestones with associated Board of Commissioner:
 - Briefings
 - Input
 - Decisions
- Provides increased detail on implementation approach



The Path to Construction



The Clinical Pathway



CENTER FOR ADDICTIONS TRIAGE AND TREATMENT

Masterplan Implementation

STAGE 1: FINANCIAL STRATEGY

- Apply for grants:
 - Measure 110
 - State/Federal opportunities
 - 2022 Federal earmark
- Determine Opioid Settlement use and application toward project
- Explore COVID-19 Recovery funds
- **BCC review and approval of plan**

STAGE 3: SITE SELECTION

- Identification of site options
- **BCC Review and direction**
- Intergovernmental engagement
- Final site selection
- **BCC review and approval of site purchase**

STAGE 5: CONTRACTOR SELECTION

- Scope of work developed
- Scoring criteria established
- RFP published
- Proposal review and scored
- **BCC review and approval of contract**

STAGE 1

STAGE 2

STAGE 3

STAGE 4

STAGE 5

STAGE 6

STAGE 2: CURRENT SCOPE DETERMINATION

- Identify current resources secured for project
- Determine buildings/programs to include in current scope
- Determine buildings/programs to delay for future development
- **BCC review and approval of plan**

STAGE 4: ARCHITECTURAL FIRM SELECTION

- Scope of work developed
- Scoring criteria established
- RFP published
- Proposal review and scored
- **BCC review and approval of contract**

STAGE 6: CONSTRUCTION

- Groundbreaking
- Construction initiated
- Review of step 2 to determine if additional phases can be implemented

CLINICAL DEVELOPMENT (in partnership with local CCOs)

CLINICAL REFINEMENT

- Site visits
- Best practices
- Cultural responsiveness
- Sample staffing plan

COMMUNITY ENGAGEMENT

- Focus groups
- Develop neighborhood outreach plan
- Criminal justice diversion planning

PROVIDER SELECTION

- Scope of work
- Scoring criteria
- RFP published
- Proposal review
- BCC approval of contractor**

FACILITY FEATURES

- Develop workflows and safety features
- Apply trauma-informed and culturally responsive lens

WORKFORCE

- Partner with Oregon Health Authority to identify workforce opportunities
- Explore options with local schools

OUTCOMES

- Identify key metrics
- Develop data-gathering methods
- Report to leadership and stakeholders

Services & Site: A Dilemma

- What if options don't align with recommendations?
- Can we prioritize most important things and compromise elsewhere?



Services Prioritization

- Need to add flexibility in design
- Leave Core Services intact
- Where can we compromise in other areas?
 - Order services from most to least important
 - Is Hawthorn part of the list?

| Core Services | Core Plus Services |
|---|---|
| <ul style="list-style-type: none"> Assessment and Triage Sobering Withdrawal Management (detox) Crisis Stabilization Residential Treatment Outpatient Stabilization | <ul style="list-style-type: none"> Outpatient Substance Use Treatment Outpatient Mental Health Treatment Supported Employment Drop-in Center (Flex space) |
| Co-Located Services | Community Partner Provided Services |
| <ul style="list-style-type: none"> Medical Care Dental Care Supported Housing Benefits and Transportation Assistance Pharmacy Crisis Services/Hawthorn Walk-In Center County Behavioral Health Staff | <ul style="list-style-type: none"> Social Services Primary Healthcare Services Education / Family Support Animal Care Family Justice / Legal Services Many others.... |

Integrated and Co-Located Services:

- Medical Care
- Dental Care
- Housing navigation and access
- Benefits and transportation assistance
- Pharmacy
- Crisis services/Hawthorn
- Outpatient substance use treatment
- Outpatient mental health treatment
- Supported employment
- Peer drop-in center

Site Attributes

- Where can we compromise?
 - Prioritize site attributes from most to least important
 - What about a split campus approach?
 - Where could the sites be located?

- Located near public transportation
- Green space
- Room for parking
- Campus approach (vs. single building)
- Single site vs. multiple sites
- Empty lot vs. building to renovate

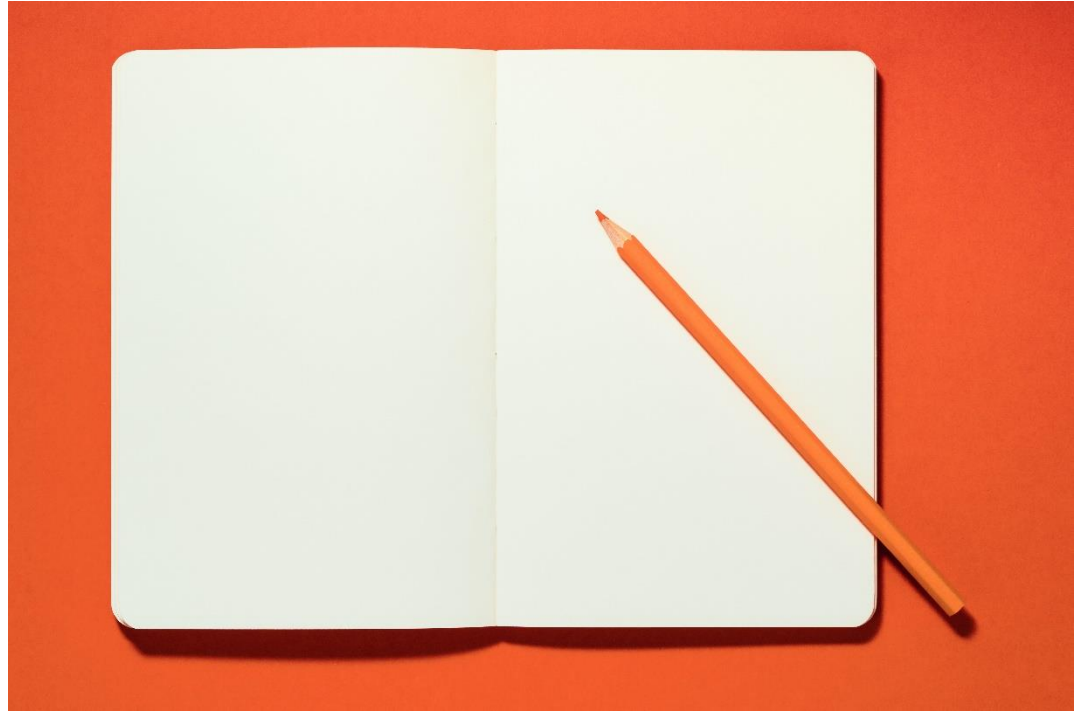


Breakout Groups:

- Breakout group A: focus on SERVICES prioritization
 - Can do site prioritization if time allows
- Breakout group B: focus on SITE prioritization
 - Can do services prioritization if time allows

Report out

- Group A
- Group B



Next Steps:

- Feasibility Study being updated
- Next phase of work being planned
- July: Board of Commissioner action
- Fall: Revised workgroups reconvene



Until then, enjoy the summer and thank
you, we're making great progress!