

# Steering Committee

November 18, 2021



**WASHINGTON COUNTY**  
**OREGON**

Department of Health and Human Services

# Meeting Overview

- Welcome and Introductions
- Project Updates
  - Focus areas for the Program Development Work Group
  - Site options update
  - Measure 110
- Financial Analysis
- Community Engagement
- Next Steps



# Project Update: Program Development Work Group

Current areas of focus:

- Deep dive into Sobering Services
- How do we ensure the CATT is culturally responsive?
- What best practices/promising practices do we need to include?
- What should staffing look like at the center?



# Project Update: Site Selection

- On September 14, 2021 several options were presented to the Board.
- Two selected for further review:
  - Seismic evaluation
  - Appraisal
  - Mechanical evaluation
  - Test-fit of services
  - Renovation cost estimate



# Split campus approach

- WCCCA building for Intensive Services
  - Assessment and triage
  - Sobering, withdrawal management, stabilization, residential treatment
- Aloclek building for Community Services
  - Outpatient mental health and addiction
  - Peer drop-in center
  - Crisis Services
  - County Staff





# Project Update: Site Selection



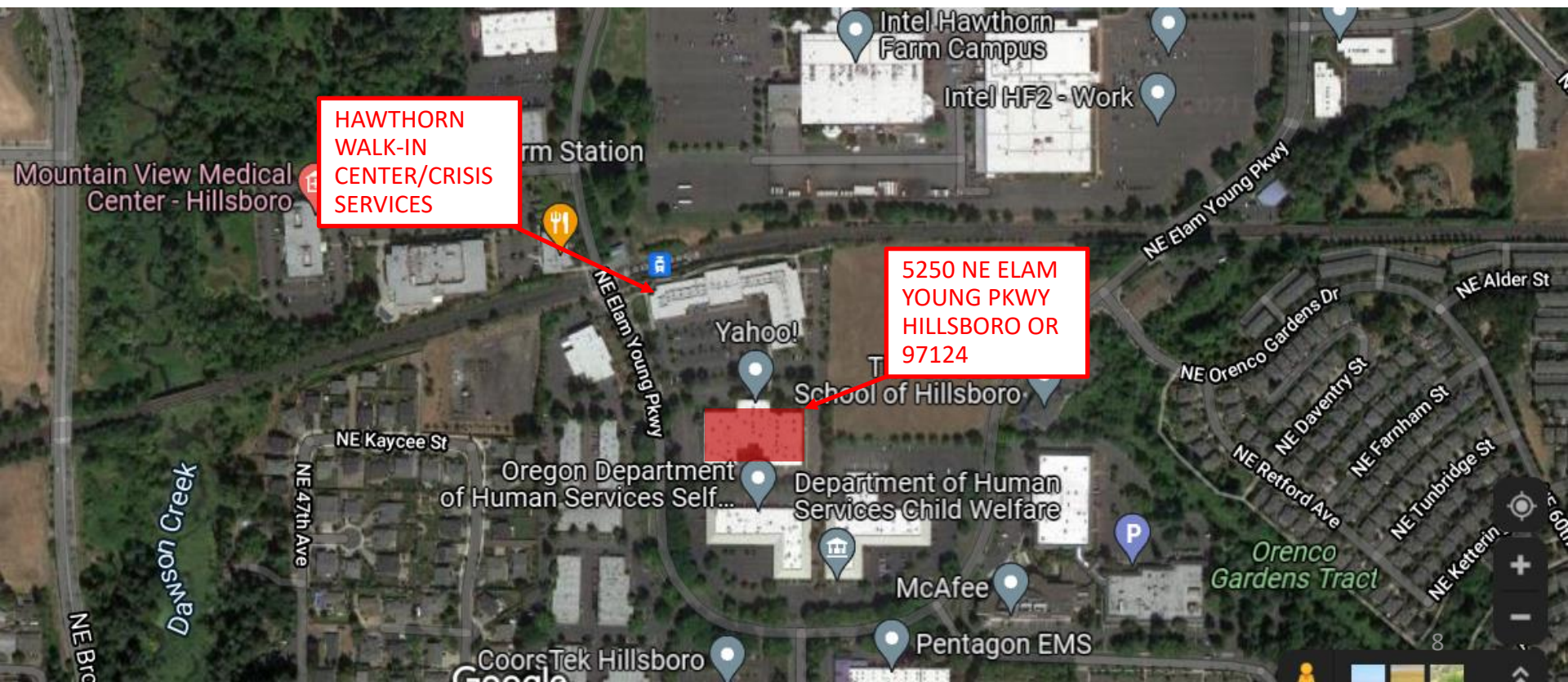
# Project Update: Site Selection

- New option!
- Became available after our board presentation
- Provides us with two options for the Community Services Building
- Board will choose final building after financial and building evaluations are completed





# Project Update: Site Selection





# Quick Pause for Questions



# Project Update: Measure 110

- Requires the creation of a Behavioral Health Resource Network (BHRN) in each county
  - Can be a single entity or collection of entities
- Must be operational by January 1, 2022
- Significant new resources for substance use treatment: **\$270M+** statewide biennially
- RFGP currently published, due early December

# Project Update:

## Measure 110 Grant



Washington County approach:

- Convened system providers to plan
- County currently has most required elements of a BHRN
- Exploring opportunities to enhance system of care
  - Expand culturally specific services
  - Fill system gaps
- County application in partnership with providers



# Project Update: Measure 110

- Providers have option to join our proposal or submit their own, but we will all be part of the Washington County BHRN
- Providers requested county to continue as a convener, hire a staff to provide support for M110 reporting and implementation



# Project Update: Measure 110 Grant

- RFGP also allows for infrastructure building
- Plan to apply for capital funds to fill funding holes
- Will not apply for services yet because CATT won't be operational before end of grant period (June 30, 2023)

# Discussion

- Anything else we need to be thinking about?





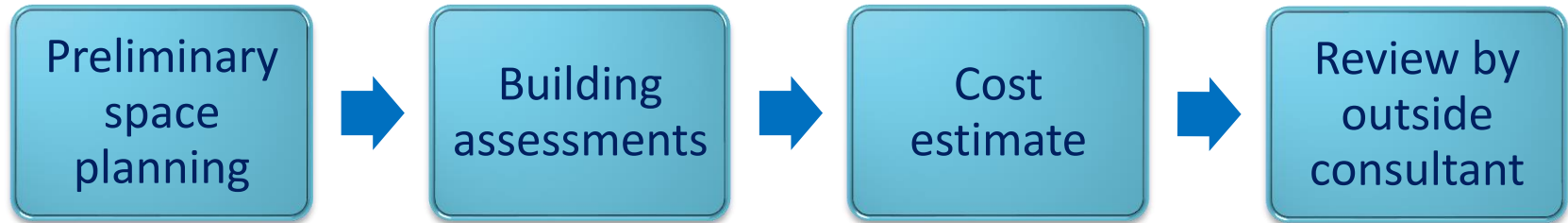
# Financial Analysis

- Three areas of focus:
  - Capital construction
  - Ongoing building maintenance
  - Service provision



# Financial Analysis: Process

## Capital Construction:



# Financial Analysis: Process

## Services Funding





# Financial Analysis

- What's included:
  - Risk and exposure considerations
  - Options to reduce risk (services that can be delayed)
  - Current resources to contribute to project
- What's missing:
  - Outcome of M110 grant application
  - Opioid settlement projection
- Challenges:
  - Timing
  - No crystal ball

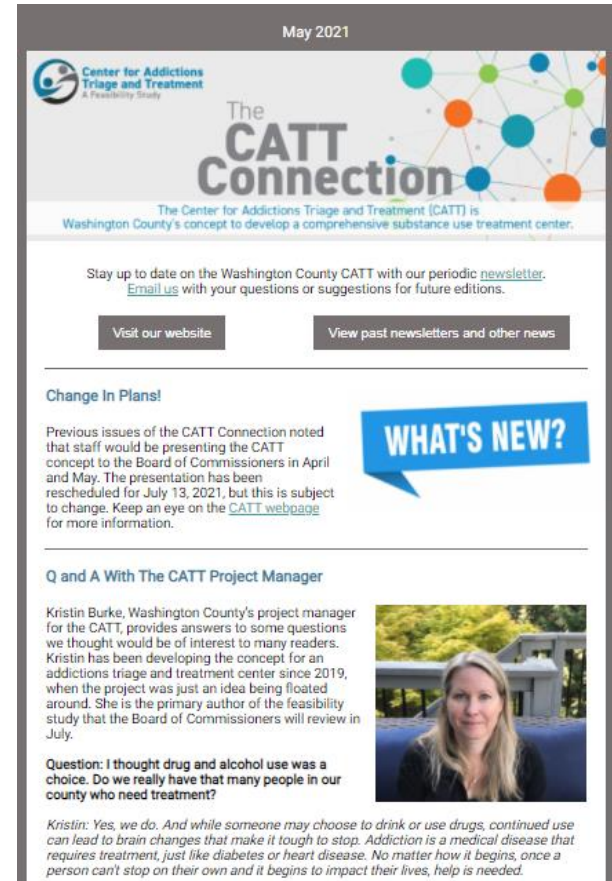
# Discussion

- Is this the right approach?
- Anything else we need to be thinking of?



# Community Engagement

- Three focus areas:
  - Communication about the project
  - Receiving feedback on the design and implementation
  - Working with the neighbors and cities



# Community Engagement

- Specific actions:
  - Developing a Community Engagement strategic plan
  - Researching the local communities around potential sites to ensure our outreach and communication is culturally relevant
  - Implementing the Community Engagement Advisory Committee
  - Developing messaging

# Discussion

- Is this the right approach?
- Anything else we need to be thinking of?





# Meeting Wrap Up



- Next meeting is January 20<sup>th</sup> 3-4:30 pm
- Don't forget to check out our CATT website:  
[www.co.washington.or.us/CATT](http://www.co.washington.or.us/CATT)