Program Development Work Group

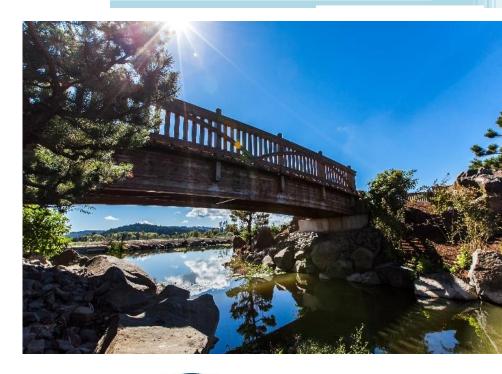
December 2, 2021





Meeting Overview

- Welcome and Introductions
- Project Updates
- Sobering Deep Dive
- Next Steps





Project Update: Recap of Last Meeting

- Updates on key work of staff:
 - Feasibility study
 - MOU with CCOs
 - Site Selection
- Revisited the Charter
- Staffing discussion



Project Update: Key Focus Areas

- Financial Assessment
- Site Search/evaluation
- CommunityEngagement







Project Update: Financial

Assessment



- Three key areas:
 - Capital Cost
 - Ongoing building expenses
 - Services
- Consultants being hired to inform approach and validate numbers

Project Update: Site Selection

- Additional site identified!
- Evaluations currently in process

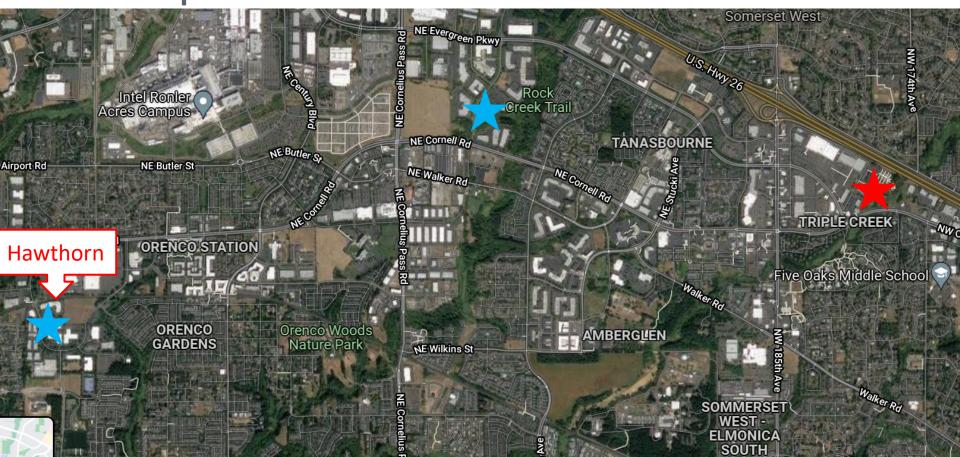


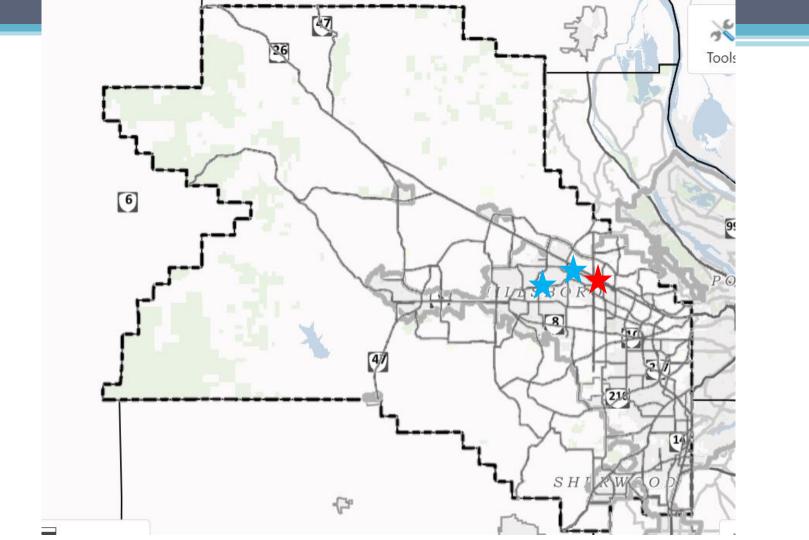






Site Options





Project Update: Community Engagement

- Written strategy with key focus areas:
 - Outreach to site neighbors
 - Community education and messaging
 - Community Engagement Advisory Committee



Discussion

Any feedback or concerns?



- Voluntary or non-voluntary?
 - How do we support those who fall somewhere in between?
- Who do we serve?
- What admission criteria should we consider?

Reminder of our Building Blocks

Accessibility

- Low barrier
- Rapid access
- No wrong door

Services

- Culturally responsive
- Integrated MH
- Peer inclusive

Client Experience

- Client driven
- Trauma-informed
- Rooted in dignity and respect

Facility

- Support client privacy and respect
- Promotes health, safety through physical design

Safety

- Use best practices to promote safety of staff and clients
- Hire staff that are compassionate and supportive
- Attend to external threats to safety such as DV

Sobering Brainstorm

- Jamboard exercise
- Go to:

https://jamboard.google.com/d/1WZd6BcBcFF_BIOF r3PpvDEK2ras IXJ4IIY2yOD4ZA4/viewer?f=2

Quick tutorial on how to use it

Key Dates and Next Steps

- Next PDWG meetings:
 - February 3, 2022
- Preliminary funding analysis:
 - Mid-December 2021 (goal)
- Site selected:
 - February 2022 (goal)
- RFP publish date
 - April 2022 (goal)

- How do we ensure the safety of both staff and clients?
- How do we incorporate a trauma-informed approach?

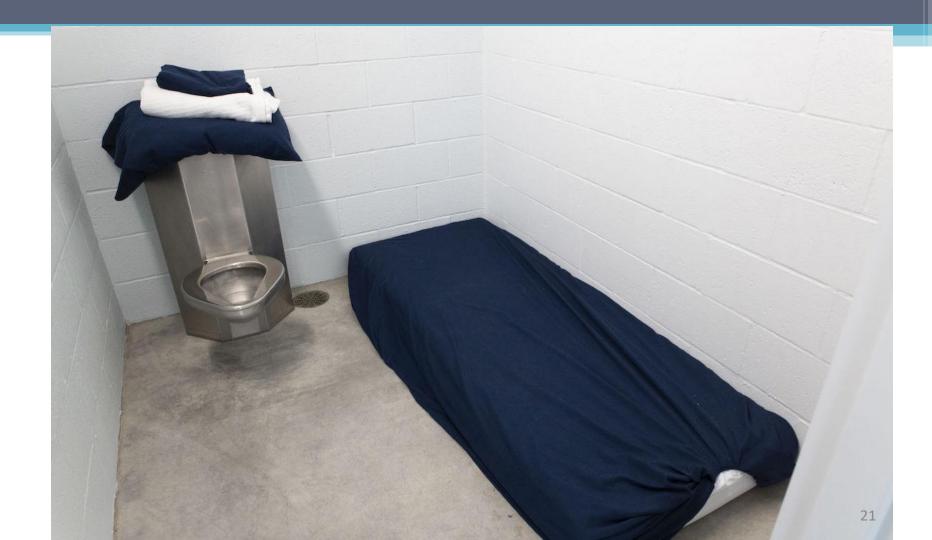
- How do we create a center that supports diversion from jails and emergency departments?
- What are the things we need to think about for client admissions from:
 - Jails
 - Emergency Departments
 - Law enforcement drop-offs?

- Physical space:
 - How should it look?
 - What features would support a trauma-informed setting?
 - How can the physical space support staff and client safety?

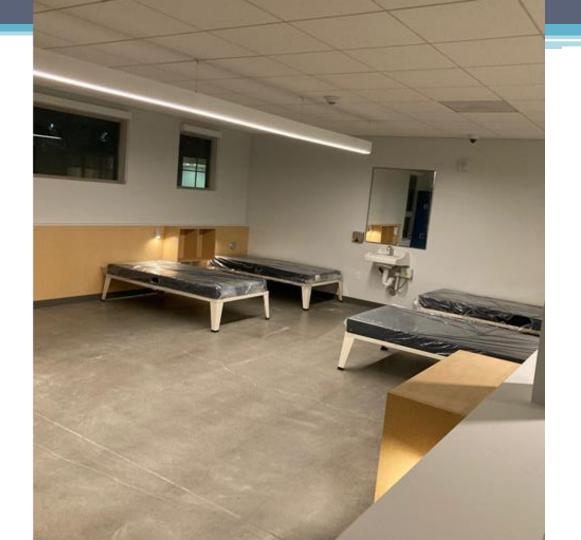


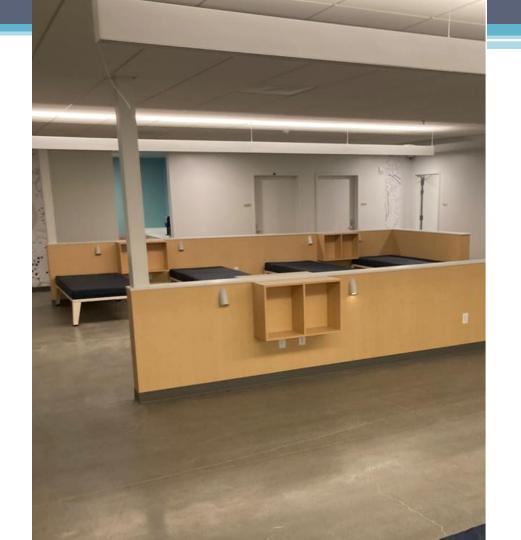


















Discussion

