

DRAFT 2021 Consolidated Annual Performance Evaluation Report

for Washington County and the Cities of Beaverton and Hillsboro



The draft 2021CAPER is presented to you in a format that is prescribed by HUD. Data and narrative are entered into a federal database system called the Integrated Disbursement and Information System (IDIS) and the CAPER report is then downloaded into a Word format. The CAPER template in IDIS has a series of prescribed questions that align with the CDBG, HOME, ESG and Consolidated Plan program regulations. The report you are reviewing is the result of that data entry process and is the prescribed and recommended format by HUD. If you have any questions about this format, please don't hesitate to contact the Office of Community Development at 503-846-8814. Thank you for your interest and time spent reviewing this report.

Office of Community Development Staff

Copies of this document may be accessed online at:

<http://www.co.washington.or.us/CommunityDevelopment/Planning/annual-performance-report.cfm>

Submitted To HUD for approval TBD

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance Evaluation Report (CAPER) details the progress of the Washington County Consortium in carrying out the long-term strategy as outlined in the 2020-2024 Consolidated Plan. This report represents the second year of the five-year consolidated planning cycle. Office of Community Development (OCD) manages the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). As the lead agency for these programs and as required by federal regulations, OCD managed a planning process that involved identifying both housing and non-housing needs and priorities in the community. This process involved the County, the Policy Advisory Board (representing the County and incorporated cities), cities and county departments, nonprofit organizations, and Washington County citizens.

CDBG funds provided the following accomplishments in the PY 2021 (July 1, 2021-June 30, 2022):

- CDBG funds served a total of 4652 persons including:
 - Supportive services – 1181 persons
 - Homeless Activities that Implemented “A Road Home: Community Plan to Prevent and End Homelessness” – 1570 persons
 - Workforce training assisted – 11 persons
 - Housing Rehabilitation and weatherization improvement projects benefitted 209 households. These included 21 households through the Office of Community Development’s Housing Rehabilitation Program, 9 households through Rebuilding Together, and 179 households through Community Action’s self-help and comprehensive weatherization programs.
 - Public Facilities assisted 301 through the NAMI facility rehabilitation
 - Public Infrastructure assisted 1380 persons through the Tigard Frewing Street Sidewalk Improvements

ESG funds provided the following accomplishments in PY 2021:

- Rapid re-housing served 64 persons

HOME funds provided:

- Assistance to the development of ninety – six (96) affordable housing units

Washington County has exceeded most of the expected accomplishments through the Emergency Solutions Grant. However, Washington County did not provide any homelessness prevention assistance through the ESG program for the past three years. This was due to the availability of other state funds for homeless prevention assistance, which enabled Community Action to transfer ESG funds from the homeless prevention category to rapid re-housing clients. For additional information on ESG beneficiaries and accomplishments, please refer to the ESG report in the appendix.

Washington County provided CV funds through both the ESG-CV and CDBG-CV funds.

- Respite Shelter served 150 persons
- Microenterprise technical assistance assisted 184 persons
- Rental Assistance was provided to 1,073 households
- Homeless support was provided to 262 persons

Please refer to the Appendix G for a full overview of the CV funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Strategic Plan Percent Complete	Expected Program Year	Actual 2021	Percent Complete 2021
Homeless Activities that implement A Road Home	Homeless	CDBG	Homeless Person Overnight Shelter	Persons Assisted	2800	0	0%	560	0	0%
Homeless Activities that implement A Road Home	Homeless	CDBG	Homeless Prevention	Persons Assisted	4500	1307	29%	900	1161	129%
Homeless Activities that implement A Road Home	Homeless	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	1192	8%	3000	409	14%
Homeless Activities that implement A Road Home	Homeless	ESG	Homelessness Prevention	Persons Assisted	150	177	118%	30	64	213%
New Construction of Affordable Rental Housing	Affordable Housing	HOME	Rental units constructed	Household Housing Unit	300	102	34%	60	96	160%
Preservation of Single Family Housing	Affordable Housing	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	600	412	69%	120	209	174%
Preservation of Rental Housing	Affordable Housing	CDBG	Rental units rehabilitated	Household Housing Unit	500	15	3%	100		0%
Supportive Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	2928	39%	1500	1146	76%
Supportive Services	Non-Housing Community Development	CDBG	Public Service activities for Low/Moderate	Households Assisted	2500	1362	54%	500	35	7%

			Income Housing Benefit							
Public Infrastructure Improvements	Homeless	CDBG	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	1380	28%	1000	1380	138%
Public Facility Development	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	301	6%	1000	301	30%
Educational Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0%	100		0%
Increase Inventory of Single Family Housing	Affordable Housing	HOME	Homeowner Housing Added	Household Housing Unit	10	0	0%	2		0%
Housing Stabilization	Non-Homeless Special Needs	CDBG	Public Service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0%	20		0%
Homeless Activities that implement A Road Home	Homeless	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0%	40		0%

Homeless Activities General	Homeless	CDBG	Public service activities other than Low/Moderate Income Housing Benefit		0	0	0%	0		0%
Workforce Training	Non-Housing Community Development	CDBG	Jobs Created/retained	Persons Assisted	0	33	0%	7	11	157%
Façade Improvement	Non-Housing Community Development	CDBG	Businesses Assisted	Businesses Assisted	0	0	0%	0		0%
Microenterprise	Non-Housing Community Development		Businesses Assisted	Businesses Assisted	0	0	0%	0		0%
Employment Services	Non-Housing Community Development	CDBG	Jobs Created/retained	Jobs	0	0	0%	0		0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Washington County Consolidated Plan established an allocation formula that guides the proportion of funds expended within the program’s major funding categories; which include public facilities, infrastructure improvements, public services, and affordable housing. Each year, local government and non-profit organizations apply for CDBG funds among one of the major funding categories to help pay for specific community projects. The projects are evaluated and scored by staff and the Policy Advisory Board to ensure that projects are consistent with the Consolidated Plan Objective Statements and ensure that only viable and effective projects that meet an identified community need are selected.

Based upon the Consolidated Plan needs assessment process, policy development in Washington County and input from various stakeholders

throughout Washington County, OCD has chosen to designate CDBG activities that address goals and strategies in "A Road Home" as high priority activities. All other needs identified through the need statement process are considered Low Priority. Given that HUD's Consolidated Plan template does not provide for "medium" priority, all other projects must be assigned a "low" priority status. That does not indicate they are not important or do not meet a Consolidated Plan objective. All the PY 2021 public service projects received CDBG funds through a competitive application process met one of the strategies in "A Road Home". The only service projects that did not meet one of these strategies were set-aside projects for fair housing, resident services and the Economic Opportunity Program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,026	15	45
Black or African American	133	0	8
Asian	45	0	0
American Indian or American Native	12	0	2
Native Hawaiian or Other Pacific Islander	186	0	0
Other – Not defined/Multiple	2239	1	9
Total	4652	16	64
Hispanic	1,353	4	17
Not Hispanic	1,049	11	47

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial breakdown of beneficiaries of CDBG funded facility and public service projects included 42.8% White, 2.8% Black/African American, 1% Asian, 1% American Indian/Alaskan Native, 3.9% Native Hawaiian/Other Pacific Islander. There was not a report prepared of the multi-racial in IDIS, therefore, the percentage of "white" could be inflated as "other" is not an option in many reporting systems. In comparison the percentage of White persons assisted with CDBG funds was lower than in 2020. Due to the completed facility and infrastructure projects, the other category is higher than historically reported.

The racial breakdown of beneficiaries of ESG funded projects included 70.3% White, 12.5% Black/African American, and Other Multi-Racial as 14%. The race/ethnicity of ESG beneficiaries correlates with the countywide percentages, with the exception that the percentage of Black/African American and American Indian/Alaskan Native was higher than the countywide percentage. The CDBG beneficiaries were 28.6% Hispanic/Latino, and ESG funds served 26.5% Hispanic/Latino

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,750,027	2,585,189.04
HOME	public - federal	2,707,261	300,077.23
ESG	public - federal	190,064	216,108.05

Table 3 - Resources Made Available

Narrative

The County makes drawdown requests after June 30th of each year for both the CDBG and HOME programs as the final expenditures through June 30th are not complete until early to mid-August. Although the drawdowns are after June 30th, the expenditures were all incurred before June 30th. Historically, this has been how OCD reports our expenditures (as incurred, not as reimbursed).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Washington County	100	100	CDBG Entitlement and HOME Entitlement Area
Washington County - Not including the City of Beaverton and the City of Hillsboro			Washington County - Not including the City of Beaverton and the City of Hillsboro

Table 4 – Identify the geographic distribution and location of investments

Narrative

Washington County does not target resources to particular geographic areas but does ensure that all resources are allocated to areas that serve low and moderate income persons. Project proposals are accepted annually from local governments and nonprofit organizations. Proposals are evaluated by the Policy Advisory Board and ranked in order based on their scores within each program category. The projects that receive the highest scores, and are within the funding limits in each category, are then selected for funding.

One Hundred percent of CDBG and HOME funds were expended on projects and services benefitting residents of Washington County. All CDBG funds were used to serve non-Beaverton and non-Hillsboro residents. Maps that show the distribution of housing and community development assistance in Washington County in PY 2021 are available in the appendix.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging of public resources on the state and local levels enable additional funds to be utilized to address the needs identified in the Consolidated Plan. This is due to the fact that these federal funds are often the first funds generated for housing and community development projects and generate interest for additional leverage and demonstrate local commitment towards a housing or community development project. For public resources, this can include leveraged resources from the state for homeless assistance projects, weatherization activities, infrastructure projects in local jurisdictions, and public services projects. It can also include microenterprise assistance and state housing dollars for Washington County rental housing developments. Locally, leveraged resources include resources for homeless assistance projects, infrastructure projects, public facilities, and public service projects. In private resources, leveraged resources include resources from foundations and churches, donations, in-kind services, private loans, tax credits, volunteers, and private funds. These sources are all non-federal so may count for the federal programs towards non-federal match.

The county carried forward surplus match in the amount of \$4,611,661 and contributed \$138,868 in match this year. This year the match liability was zero, which resulted in a total surplus match to carryforward into PY221 \$4,750,529.

HOME Program income received during PY 2021 was \$840,641.52 resulted from the HOME loan payoff of several projects. It is anticipated that PY 2022 will show similar receipts due to payoffs and prepayment of interest for recently funded activities.

Community Action has matched the ESG funds with the State HAP (Housing Assistance Program) funds. In PY21 those funds equaled \$216,108, bringing the total amount expended on ESG activities to \$432,216.

Although publicly owned land or property located within Washington County has been used to address the needs identified in the plan, those projects are not yet completed, and their accomplishments are not included in this Evaluation Report. Activities reported in the PY 2021 did not have any additional leveraged investment of publicly owned land.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,611,661,
2. Match contributed during current Federal fiscal year	138,868
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,750,529
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,750,529

Table 5 – Fiscal Year Summary - HOME Match Report

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	31	96
Number of Non-Homeless households to be provided affordable housing units	175	30
Number of Special-Needs households to be provided affordable housing units	0	0
Total	206	126

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	160	96
Number of households supported through Rehab of Existing Units	44	30
Number of households supported through Acquisition of Existing Units	2	0
Total	206	126

Table 7 – Number of Households Supported

The 2021 Action Plan affordable housing expected outcome numbers were based on the estimated completion of the following HOME affordable Housing construction projects and CDBG housing rehabilitation projects:

- An estimated forty-four (44) existing units will be rehabilitated serving non-homeless households. This will include four (4) households assisted through the County's Deferred Interest-Bearing Loan (DIBL) Housing Rehabilitation Program and ten (10) households served

through the Rebuilding Together home repair program. In addition, an estimated thirty (30) special needs households will be assisted through the County's Housing Access and Repair for the Disabled and Elderly (HARDE) program to help make necessary repairs to their homes.

- Washington County will also serve an approximately 100 additional people through the Community Action Weatherization programs, but those number are not included as part of the affordable housing total.

The actual affordable housing accomplishments included following Community Development Block Grant (CDBG) and HOME Investment Partnership projects:

- Twenty – one (21) CDBG Home Access and Repair for Disabled and Elderly (HARDE) small home repair grant projects through the OCD Housing Rehabilitation Program, serving low-income elderly and disabled households;
- Nine (9) CDBG Rebuilding Together home repair projects, serving elderly and disabled households;
- Ninety – six (96) affordable housing units were completed with the assistance of HOME funds for the Cedar Grove and Red Rock Creek Commons multi-family projects.

In addition to the units tracked through Tables 11 and 12, Community Action Organization's housing weatherization programs served 179 households. Community Action's weatherization programs and Rebuilding Together are both tracked in the Integrated Disbursement and Information System (IDIS) as rehabilitation administration projects because CDBG funds are used for personnel costs.

Although the completed numbers stated are much lower than anticipated, the primary cause of the decreased number for the CDBG program was the impact of COVID-19 and business practices associated with those changes. As a result of social distancing and compromised clients, fewer households were served in the last two quarters of the year. It is anticipated that as the restrictions lessen and more businesses reopen/provide services, these numbers will increase next year.

Discuss how these outcomes will impact future annual action plans.

The impact of COVID-19 was deeply felt within the affordable housing goals. Many projects were not completed as they were interior projects that did not allow for the construction or OCD staff the ability to comply with Washington County and CDC restrictions.

As the construction backlog and supply issues continue to restrict contact and construction, Washington County continues to assist with urgent needs. It is hoped that our office will be able to assist many of those individuals that were paused during the PY21.

Regarding the HOME program, due to timing issues, the final draw and IDIS completion was not addressed for The Mary Ann until July 2022. Their numbers will be reported in the CAPER for PY2022.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	94	0
Low-income	114	96
Moderate-income	1	0
Total	209	96

Table 8 – Number of Households Served

Narrative Information

This CAPER for PY2021 represents the second performance evaluation since the completion of the 2020-2024 Consolidated Plan. Our Consolidated Plan estimated that 69% of all households with incomes at 0–50 percent of AMI are considered cost burdened. In other words, they pay more than 30 percent of their income for rent. Washington County continued to address the needs of low-income households by targeting its assistance to those households, many of whom live in substandard housing units. As Table 12 shows, all of the households served by CDBG funds were at/below 50% of AMI.

The Housing Authority provides public housing options and Section 8 vouchers to help those with severe cost burdens. Approximately 80% of the Section 8 vouchers are targeted to those below 30% AMI. Over 70% of the public housing units are targeted to those at or below 30% AMI. These statistics vary slightly each year.

Other actions that the County has taken to foster affordable housing include:

- Supporting a reliable source of operating subsidy to Tier 1 Community Housing Development Organizations (CHDOs).
- Allocation of 40% of its balance of CDBG funds (after admin and public services funds are reserved) for projects to support housing rehabilitation and weatherization programs which help people to remain in their already affordable homes.
- Streamlining Reporting initiative involving Oregon Housing Community Services and other jurisdictions in the state to reduce the duplicative monitoring and reporting requirements resulting from having multiple funding entities invest in individual projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC's local homeless plan – A Road Home: Community Plan to Prevent and End Homelessness - includes four strategies that together form a comprehensive and integrated system of care known as Community Connect. These strategies include 1.5 Expand outreach with Community Connect; 3.6 Expand resources at Community Connect; 4.4 Increase mainstream resource access at Community Connect; and 5.4.a Analyze System Performance Measurements to determine how the homeless response system performs as a continuum of outreach, emergency crisis intervention, diversion, and housing programs. This system aligns CoC Program, Emergency Solution Grant (ESG), and other public and privately funded initiatives and policy to assist homeless individuals and families with the most appropriate services to meet their needs.

In 2021 the CoC expanded their outreach efforts significantly with the use of one-time Emergency Solutions Grant – Cares Act funds (ESG-CV). These funds were utilized to bring on street-based outreach teams with seven (7) community-based organizations within the CoC. One of these organizations focus entirely on transitional aged youth (TAY), while another organization has subject matter expertise working with persons with highly severe behavioral health needs. These organizations were able to provide street outreach coverage throughout the entire CoC. The CoC's street outreach initiative performed through a collaborative network that meets two times a month to focus on coordinated efforts and case conferencing. This highly sophisticated level of collaborative coordination expedites the time at risk and persons experiencing homelessness are assessed for their needs and referred to resources aligned with the Community Connect system.

In 2021 the CoC did a total reform of their Community Connect system. The goal of the reform was to decrease the amount of time and questions that were included in the Community Connect systems as well as to remove its formalized acuity-based system. The initial Community Connect assessment took on average 90 minutes to perform. This created a long wait time to be assessed. The reformed assessment encompasses twenty-four (24) questions and can be completed in less than 20 minutes. This has allowed more households that are at risk or persons experiencing homelessness to be assessed, sometimes within the same day as requested, and connected to needed resources in a much timelier manner. In the first month of the new assessments launch over 100 case workers were trained on this new assessment. This included street outreach workers, Housing navigators, Community Connect phone line assessors, shelter workers, and other CoC frontline staff.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2021 the CoC began receiving homeless services funds from the Metro Supportive Services (SHS)

Program Levy. As part of the SHS plan the CoC committed to funding 250 emergency shelter beds/units throughout the CoC. The first three (3) shelters included one: a sixty (60) unit hotel of which fifty (50) of the units are designated to persons who are chronically homeless, and ten (10) units used as covid respite isolation rooms; two: a twenty-two (22) unit hotel where units are designed for chronically homeless; three: a twenty (20) unit hotel where units through a Latin(x) culturally specific provider designated for homeless persons and families many of which are predominantly houseless migrant farm workers. These three (3) shelters are labeled as Bridge shelter and are housing focused with the goal of moving participants into housing in no more than 120 days from enrollment. The continued expansion of shelters is ongoing work, and the CoC has stood by this commitment by delegating a county staff for shelter acquisition and siting. The CoC has also formalized community-based feedback and good neighbor agreements with the local community before any shelter site is opened.

The CoC also placed a high focus on expanding shelter services throughout the winter shelter season. On November 15th, the CoC opened three (3) congregate shelters totaling one hundred (100) beds. The CoC also added five (5) congregate beds specifically for TAY, forty-four (44) scattered site motel rooms for families with minor children, and forty-eight (48) “enhanced” winter shelter motel rooms for houseless persons with medical needs (physical and/or behavioral health). Winter shelter providers and the CoC leads held weekly winter shelter case conferring to ensure person were in the most appropriate shelter setting for their success.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Washington County certifies yearly that there are policies regarding discharge planning to minimize homelessness following discharge from public institutions. Protocols are outlined that deal with youth exiting foster care, people leaving the health care system and people being released from correction facilities.

For youth leaving the foster care system, the Oregon's Department of Human Services' Child Welfare Division prepares individual discharge plans. The transition plan is carried out through three different Independent Living Programs. Boys & Girls Aid's Transitional Living Services program provides Family Mediation and Reunification Services for runaway and unaccompanied youth staying at the shelter. The Boys & Girls Aid is operating The Compass in partnership with Oregon Department of Human Services to assist in development of transition planning for young adults aging out of the foster care system. For people leaving the health care system, local hospitals perform discharge in accordance with Standards of Practice governing health care operations. Hospitals work in partnership with community social service providers to refer homeless to appropriate programs. For justice-involved people released from correction facilities, the Oregon Department of Corrections prepares a discharge plan for inmates as

they near release from incarceration and forwards to Washington County's Community Corrections a copy of the individualized Transition Plan. Prison release counselors, Corrections Center residential counselors and probation/parole officers take an active role in developing transitional release plans that may include provisions for, but are not limited to, housing, employment, continuing education, supportive services, conditions, and level of supervision.

Community Connect works to prevent individuals from becoming homeless by providing eviction prevention, emergency rent and utility assistance, and greater access to affordable housing and support services that create opportunities for individuals and communities to thrive and prosper.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021 the CoC launched its Housing Case Management Services (HCMS) program. The programs primary eligibility criteria are households who are chronically homeless or have experienced long term housing instability. The program utilizes a twenty (20) to one (1) case management ratio, and all households enrolled in the program receive a regional long-term rental assistance (RLRA) subsidy. The subsidy allows up to 120% of Fair Market Rent (FMR) and the household pays 28.5% of their income towards rent. The HCMS program was contracted out to eighteen community-based organizations, five (5) of which are culturally specific organizations that focus on the Latin(x), Black or African American, and immigrant communities; one (1) organization focusing on TAY, one (1) organization focusing on families with minors, two (2) focusing on households with high needs behavioral health challenges, and one (1) organization focusing on older adults ages fifty-five or older. The CoC issued 870 of these program slots in 2021. Each HCMS case manager was trained by the CoC in trauma informed approaches, housing first and harm reduction practices, and a multitude of other specialized trainings such as non-violent crisis intervention, behavioral health 101, and culturally specific trauma informed care. Additionally, the CoC offers three (3) weekly “office hours” for HCMS staff, HMIS, and supervisors and managers.

The HCMS enrollments are referred by two paths, and each organization providing HCMS at a 50%/50% ratio; one: HCMS organizations receive referral directly from the Community Connect system by household who were assessed either through the any of the Community Connect access sites as discussed above. This encompasses 50% of all the HCMS enrollments. The remaining 50% are internal enrollments through each of the eighteen (18) HCMS providers. By allowing community-based partners to enroll directly has greatly increased the speed at which households requesting assistance can be enrolled and housed.

The HCMS program will continued to provide long term retention services at a twenty (20) to one (1) ratio the first two (2) years before case management ratios are increased. This long-term assistance and wrap around support are intended to prevent returns to homelessness. Additionally, each HCMS worker is equipped the flexible assistance for applications fees, furniture, security deposits, landlord incentives, and retention needs.

Washington County Department of Housing Services in partnership with homeless provider organizations continues to practice the “Built For Zero” initiative to reach function zero in ending chronic homelessness, a national movement that aligns systems and resources using a data-driven By-Name List and Case Conferencing approach that tracks inflow and outflow of chronic homeless persons in the CoC.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Washington County (HAWC) operates 244 units of public housing located at scattered sites across Washington County. The units include five multi-family apartment complexes ranging in size from 5 to 17 units, with the balance being single family homes and duplexes. The financial impact of COVID-19 continued to effect Public Housing residents. The Housing Authority responded to resident needs to ensure housing stability.

HAWC continues to receive its own allocation of, approximately \$750,000 from HUD through the Capital Fund Program, which is used to repair, renovate and/or modernize the public housing properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Advisory Board (RAB) members includes public housing residents in addition to Housing Choice Voucher (HCV) program participants. The RAB meets quarterly to discuss Housing Authority policies, program changes, and other housing issues.

HAWC has also partnered with culturally specific organizations, community affordable housing developers, and local municipalities to offer financial education courses and mortgage readiness counseling services for public housing residents that have shared homeownership goals. HAWC also allocated staffing and resources with a focus on connecting public housing residents with down payment assistance and other economic development opportunities.

Qualified Public Housing residents are also encouraged to participate in the Family Self-Sufficiency (FSS) program in addition to sponsorship in the regional Workforce Systems jobs program. Individuals in these programs are also encouraged to open an Individual Development Account (IDA) for future use towards several goals such as a home purchase or educational costs. Currently there are 11 public housing families on the FSS program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Washington County is considered a “High Performer” by HUD and is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Washington County Department of Land Use & Transportation's (LUT) Long Range Planning Work Program worked locally and regionally to explore options for encouraging the development of affordable and equitable housing, including increasing housing supply, reducing development barriers, and allowing a wider variety of housing types. LUT staff participated in work groups to update the 2020-2024 Consolidated Plan and other efforts such as the Department of Land Conservation and Development (DLCD) HB2001 rulemaking.

Plan Year 2021

Actions taken between July 1, 2021 through June 30, 2022

HB2001 Implementation and Ordinance Adoption

Oregon House Bill 2001 (2019) includes a number of requirements intended to support development of “middle housing”. As defined by HB 2001, middle housing includes duplexes, triplexes, quadplexes, townhomes and cottage clusters. The bill also included provisions to support development of Accessory Dwelling Units (ADUs). HB2001 is intended to encourage housing affordability by encouraging construction of smaller housing units but does not include specific requirements related to affordability.

Long Range Planning developed and adopted land use ordinance(s) to implement HB2001 in 2022. Work included amendments to the development code and the Comprehensive Framework Plan for the Urban Area. In compliance with state law, Washington County regulations:

- Allow a duplex on each lot or parcel within the UGB where detached single-family dwellings are allowable, and
- Allow all middle housing types in residential areas within the UGB that allow detached single-family dwellings

[A-Engrossed Ordinance No. 886 – Amending the Comprehensive Framework Plan For the Urban Area To Implement HB 2001 Middle Housing Provisions was adopted June 7, 2022.](#)

[A-Engrossed Ordinance No. 885 – Amending the Community Development Code To Implement HB 2001 Middle Housing Provisions was adopted June 28, 2022.](#)

HB2001 Community Engagement grant project

Washington County received a \$150,000 HB2001 grant to secure a consultant for community engagement in late 2021. Washington County worked with the consultant team to develop and carry out an equity-centered approach to engagement efforts for two long range planning projects: the Major Streets Transportation Improvement Program 2023- 2028 Funding Package (MSTIP) and Middle Housing/HB 2001 Implementation Engagement & Community Education (HB 2001).

[The Board acknowledged the engagement report on June 28, 2022.](#)

Engagement efforts were:

- Informed by the Washington County Equity Framework for Community Engagement: HB 2001 and MSTIP 2023-2028 (the Equity Framework)
- Coordinated with existing County engagement work as much as possible
- Used on a variety of strategically chosen activities, presentations, and events
- Collected input to assess and report on how the engagement framework and activities impacted planning work
- Developed recommendations to improve future County long-range planning engagement efforts

This information helped County staff develop ordinance(s) for HB2001 implementation while ensuring that planning for related infrastructure keeps pace.

Continuing work: [Short Term Rentals](#)

Washington County has received complaints from residents about short-term rentals (STRs). Complaints have been focused on neighbor issues (e.g., noise, parties, etc.), rather than housing availability or affordability.

In 2020, Long Range Planning prepared an issue paper discussing STRs in Washington County and outlined several possible options to regulated them. In December 2020-January 2021, LUT collected additional community feedback through an online open house. The open house provided background on the draft requirements, and 326 people took the survey.

Based on feedback from community members and the Board, staff expects to develop STR regulations in the future. These will be outlined in future CAPER updates.

Potential Future Housing Related Work (work started July 1, 2023, or later)

LUT work related to housing affordability in future work plan years may include:

- Encouraging middle housing. The County may choose to take additional steps to reduce development barriers and/or encourage certain types of middle housing or to meet housing needs. The Board will provide direction if they choose to encourage specific types of middle housing.

- Development/refinement of a residential density bonus for affordable units in market-rate developments (not regulated affordable housing, which has its own path & bonuses). This effort may propose updates to the CDC to provide incentives for market-rate housing developers to include some affordable housing units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

OCD staff views monitoring not as a once a year or periodic exercise, but as an ongoing process involving continuous communication and evaluation. Such a process involves frequent telephone/email contacts, written communications, analysis of reports and audits, and periodic meetings as needed. In this program year, OCD staff put together a list of the projects to be monitored on site for CDBG and ESG compliance. In addition, on-going desk audits were conducted through reviews of voucher requests. OCD also completes risk assessments for each CDBG sponsor, in compliance with 2 CFR Part 200. The method of selecting projects to be monitored on site is based on whether a project expended funds since the time of the last monitoring effort. Due to capacity issues, OCD is unable to monitor every project that expends funds. If a public service project is a two year project, we will monitor once unless findings are present. If the project is a set-aside project funded yearly, we monitor every third year. All construction projects are monitored. As part of the on-going monitoring process, we ensure that the sub-recipients provided outreach to minority and women-owned businesses for CDBG funded construction projects. We also monitor to ensure that subrecipients comply with Section 504, Title VI, Fair Housing, equal employment opportunity, and the requirements of other cross-cutting regulations.

All agencies had to certify whether a single audit had been triggered for that year. Single audits were reviewed by the Program Manager and verified that they had been submitted in the federal database.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of a draft 2021 Consolidated Annual Performance and Evaluation Report for public review and comment was published in The Oregonian, El Latino de Hoy, The Hillsboro Tribune and the Washington County Times between August 24th and August 29th . Copies of the report were made available for review beginning Wednesday, September 1, at the Office of Community Development, 328 West Main, Suite 100, Hillsboro, Oregon, 97123, Washington County Public Libraries, the Cities of Beaverton and Hillsboro as well as available online at:

<http://www.co.washington.or.us/CommunityDevelopment/Planning/annual-performance-report.cfm>.

Public comments on the draft plan will be accepted through September 15, 2022. A public hearing on the public comment draft as well as to hear County resident views on emerging housing and community development needs will held on September 15, 2022, at 7:00 p.m.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The actions and discoveries obtained during preparation for the 2020-2024 Washington County Consolidated Plan contributed to the clarification of program objectives and changes to the program in the coming years. The planning process allowed the County to review the current needs and determine how our focus and current process meets those needs. Changes to the length of contracts and the amounts allocated were two such changes that were made to the five-year cycle.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As directed by HUD, all units that were previously scheduled for physical inspection during the period of March 2020 through December 2021 were to have been inspected prior to June 30, 2022. As a result, the Office of Community Development inspected approximately 280 units at the following 39 properties:

Alma Gardens Apartments	Merlo Station Apartments II
The Barcelona	Metzger Park
Bonita Villa Apartments	Oleson Woods Apartments
Bonnie Brae Group Home	Orchards at Orenco I
Bridge Meadows Beaverton	Orchards at Orenco II
Cedar Grove	Orchards at Orenco III
Clover Court	Pomeroy Place - Blanton St Veterans Housing
Cornelius Place	Red Rock Creek Commons
Covey Run Apartments	Reedville Apartments
Fircrest Manor Apartments	Sierra West
Gateway Commons Apartments	Spruce Place Apartments
Greenburg Oaks	Sunset Gardens
Jose Arciga Apartments	The Bridge
Juniper Gardens	Tom Brewer Recovery House
Knoll at Tigard	Tri-Haven Room and Board
Laceleaf Apartments aka Homestreet II	Villa Capri Apartments
Maples Apartments I	Village at Washington Square Apartments
Maples Apartments II	Willow Park
The Mary Ann	
Merlo Station Apartments I	

In many cases, these inspections were the first that had been completed by property management companies since March 2020. The resulting issues included housekeeping, missing smoke detectors, missing smoke detector batteries, missing and damaged screens,

graffiti, full gutters, dryer ventilation blockages and inappropriate balcony storage. As Washington County has a risk based inspection schedule, many of the above properties will be scheduled for inspection again in PY2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the application process for HOME funds, subrecipients are required to describe their marketing strategy for the proposed projects. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations. The Office of Community Development incorporates the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Washington County continues to engage the Fair Housing Council of Oregon in efforts to educate the community about fair housing and to investigate instances of discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Washington County carried over \$178,817 in program income from PY2020 and received \$840,642 in program income during this program year. Washington County applied \$137,935 to the program activities. The remaining \$702,707 of program income from PY21 will be applied to approved projects in PY22.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Washington County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and maintain the inventory of owner-occupied housing in Washington County. In Program Year 2021, Washington County completed two affordable housing developments. Due to delays in financial requests, one additional project, totaling fifty – four (54) units of affordable housing, will be reported in PY 2022. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WASHINGTON COUNTY
Organizational DUNS Number	060588563
UEI	H8F3KZ3X4LC3
EIN/TIN Number	936002316
Identify the Field Office	PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Jennie
Middle Name	H
Last Name	Proctor
Suffix	
Title	Program Manager

ESG Contact Address

Street Address 1	328 W Main St. Ste. 100
Street Address 2	
City	Hillsboro
State	OR
ZIP Code	-
Phone Number	5038468663
Extension	
Fax Number	
Email Address	jennie_proctor@co.washington.or.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Action Organization

City: Hillsboro

State: OR

Zip Code: 97123, 3822

DUNS Number: 071819999

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$175,810

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	30
Don't Know/Refused/Other	0
Missing Information	0
Total	64

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	34
Children	30
Don't Know/Refused/Other	0
Missing Information	0
Total	64

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	28
Female	36
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	64

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	30
18-24	5
25 and over	29
Don't Know/Refused/Other	0
Missing Information	0
Total	64

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	3	0	3	0
Victims of Domestic Violence	15	0	15	0
Elderly	1	0	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	12	0	12	0
Persons with Disabilities:				
Severely Mentally Ill	12	0	12	0
Chronic Substance Abuse	0	0	0	0
Other Disability	11	0	11	0
Total (unduplicated if possible)	54	0	54	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Program outcome data measurements under the performance standards were developed in consultation with the Continuum of Care (CoC). For the Street Outreach activity, the performance standard identified was “entry and exit measures, or destination at exit.”, The performance measurement for this activity is the average shelter stay for individuals exiting to permanent housing and the average length of time that families spent on the shelter waitlist last year. For the Emergency Shelter activity, the average shelter stays for families exiting to permanent housing was **116** days. For the Homeless Prevention and Rapid Re-housing activities, the performance standard identified was a reduction in the time spent homeless. The performance measurement developed for both of these activities was the number of new incidences of homelessness and a reduced recidivism rate. For persons served through rapid re-housing activities, **81%** of people accessing services were experiencing their first episode of homelessness in their lifetime (new episodes).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	168,279	166,145	175,810
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	168,279	166,145	175,810

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
	168,297	166,145	175,810

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	181,923	181,923	190,064
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	181,923	181,923	190,064

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	350,202	348,068	365,874

Table 31 - Total Amount of Funds Expended on ESG Activities

**PROGRAM YEAR 2021 CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT**

CITY OF BEAVERTON CDBG PROGRAM



City of Beaverton
Community Development Block Grant
Program Year 2021
Consolidated Annual Performance Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Beaverton manages a Community Development Block Grant Program (CDBG) receiving an annual funding award from the U.S. Department of Housing and Urban Development (HUD). The City's modest entitlement impacts the amount of work that is funded with CDBG especially in the area of public services which is capped at 15% cap. However, the City focuses its funds on providing the greatest impact to its residents which are commensurate with its strategic and annual plans. The Con Plan provides objectives, based upon considerable community outreach, and prioritizes these objectives in its Strategic Plan and are seen to fruition in the Annual Action Plan.

This is the second reporting year of a five-year Consolidated Plan cycle which began with PY20. Accomplishment data continues to be impacted by COVID-19. Extended government requirements for social distancing, mandatory masking, and continued trepidation over contracting the virus and whether or not to get vaccinated, continues to affect outcome numbers. Additionally, the economic impact through supply chain delays and increased costs of materials was a factor in the delivery of services for our non-profit partners who provide critical home rehabilitation services. Accomplishment data surpassed expectations in some areas while in others fell short. Micro-enterprise partners continued to assist those interested in owning their own micro-businesses and remained busy providing technical and financial literacy assistance along with helping future micro-enterprise entrepreneurs make valuable business connections and providing low/no interest loan programs for those interested.

Homeless prevention/Homelessness, a strategic plan high priority, continued to meet goal numbers. In PY20, during the highpoint of COVID, services like Ecumenical Ministries of Oregon Second Home Program (EMO), struggled in meeting goal numbers, as volunteer families were hesitant to bring additional people into the household for fear of COVID exposure. This year EMO exceeded their goals in providing homes for students who do not live with their families but want to finish high school. These volunteer families offer support and stability in helping teens graduate.

Court Appointed Special Advocates for children (CASA) saw a decrease in numbers they were able to serve in PY21 as hearings were still being held online and the court system continued to be backlogged. Unfortunately, CASA saw a rise in the severity of the types of cases which required more time and intensive services.

Our strategic plan places high priority on homeownership opportunities for low-income and marginalized

Beaverton residents. Given the resilient housing market, home-buyer assistance only met 67% of its projected goal. A competitive market led to increased housing prices which has been the most difficult hurdle in finding homes that low-mod income applicants can afford. In partnership with Proud Ground, the city's homeownership subrecipient partner, innovative ways to increase the pace at which projected goals can be met are being discussed

Owner occupied emergency home repair programs which help keep low-income Beaverton homeowners housed reached 87% of their goals. Supply chain interruptions, the ever-increasing cost of supplies and contractor wages coupled with COVID precaution measures, affected overall goals. It is evident that numbers served expectations need to be adjusted for inflation and product delays in the future.

Micro-enterprise programs remain strong and met 133% of their goals. Economic development and self-sufficiency interest increased during COVID, and numbers served stayed high. Business retention and pivoting business models, coupled with remote learning and innovative outreach ideas were critical in the success in achieving numbers served goals. As the City of Beaverton continues grow, opportunities continue to increase, literally from the ground up. Latino Built, a new sub-recipient partner, focuses on those interested in construction industry businesses and assists interested participants acquire COBID certification through the State. The businesses' name gets added to list of potential contractors who are COBID (fka MWESB) certified which increases potential job opportunities. The popularity and success of these program saw a 178% goal achievement.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Homebuyer Programs	Affordable Housing	Homeowner Housing Added	Household Housing Unit	15	2	5	2
Homebuyer Programs	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0
Homebuyer Programs	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0	0
Homebuyer Programs	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0	0	0
Homebuyer Programs	Affordable Housing	Housing for People with	Household Housing Unit	0	0	0	0

		HIV/AIDS added					
Implements a Road Home	Homeless	Homeless Person Overnight Shelter	Persons Assisted	800	0		
Implements a Road Home	Homeless	Homelessness Prevention	Persons Assisted	0	0	55	238
Micro Enterprise Technical Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	325	0	59	94
Owner Occupied Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	182	0	67	52
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	800	0	227	179

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The strategic plan's goals of household stabilization and displacement mitigation strategies for households at-risk of displacement and providing a vast array of supportive services through public services activities that are prioritized for supporting A Road Home are high priorities. The far-reaching effects of COVID increased economic and housing instability challenges. Boys and Girls Aid, who shelters homeless youth. Ecumenical Ministries of Oregon assistance through COVID grant funds continued to be deployed through PY21 preventing homeless and offering support and stabilization to Beaverton's youth.

Resident services provided to those living in affordable housing provided by Community Partners for Affordable Housing (CPAH) whose goal is to offer supportive services to mitigate displacement, met 137% of its goal. Outreach efforts were increased to help those who were experiencing economic hardship due to COVID. CPAH partnered with local agencies, such as the local foodbank, Kiwanis Club, Tualatin Hills Parks and Rec, the Red Cross, Community Action, the Beaverton Library, Beaverton School District, and the YMCA as well as the Virginia Garcia Clinic and Head Start. CPAH also offers support and assistance to its elderly residents who are aging in place, which is a strategic plan priority.

For the first time, the city funded an eviction prevention program which connected Community Action, Legal Aid and Beaverton residents who were facing court evictions. This program's strategy was to assist tenants and landlords come to mutual agreements which mitigated 238 evictions, 120% above the target goal which meets the plan's goal of housing stabilization and anti-displacement.

Through its micro-enterprise program funding, the city met its strategic plan goal of economic empowerment opportunities of low and extremely low-income households. The program achieved 178% of its goals to provide technical assistance in financial literacy, marketing, relationship building and accessing low/no interest loan products. Although the economy was shaky during and after COVID, these programs remained solid and even increased their numbers served, proving that the goal of economic empowerment remains relevant to Beaverton's low-income community.

Strategic plan goals of serving special needs, elderly, and frail elderly by improving the quality of affordable ownership housing in good condition and with accessibility features which are also visitable are met through the city's critical home repair and accessibility program through partnerships with the city's sub-recipients: Community Action, Unlimited Choices (Adapt-A-Home and Mend-a-Home) and Habitat for Humanity. Extremely low and low-income homeowners are served with CDBG entitlement funds at no cost. These critical repairs and disability adaptations oftentimes, enable these vulnerable Beaverton residents to stay independent and living in their own homes, also meeting the plan goals of anti-displacement.

Outside of CDBG program funds, the City of Beaverton is on track to spend \$31.1 million for the creation of at least 218 affordable housing units in the City of Beaverton. Eighty-nine of the 218 units will be available for very low-income households earning 30% or less of the Area Median Income (AMI). One hundred and nine of the total minimum 218 units, will be two or more-bedroom units suitable to families. Currently one project has been completed and leased up. Developers have been selected for two more and applications are being solicited for the fourth project will house low-income elderly residents. Through its general fund, the city also partners with the Portland Housing Center to provide down payment assistance to first-time homebuyers, providing on average \$200,000 annually to the program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	405
Black or African American	46
Asian	45
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	13
Total	519
Hispanic	230
Not Hispanic	289

Narrative

Table 2A – HUD collects data for the category of multi-racial and multi-racial Hispanic. However, the CAPER does count this data. The totals are provided below.

Multi-Racial	100
Multi-Racial Hispanic	81

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,120,620.74	731,999.89

Table 3 - Resources Made Available

Narrative: This figure does not include program income in the amount of \$75,789.80 which was received and allocated

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are no geographic distribution requirements other than a beneficiary must live within Beaverton city limits. With regard to micro-enterprise assistance, either the beneficiary must live in Beaverton or the beneficiary's micro-business must be located in Beaverton. Addresses are verified to ensure the location of the activity.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While CDBG has no match requirement, the city requires the NOFA applicant itemize its leveraged resources and amounts in their annual application for CDBG funds. As the city funds as many high priority areas as possible, grant amounts are often low. It would be virtually impossible to run a program without leverage to carry out the activity and is weighted in the decision to fund. Leverage is entered into IDIS at the time of activity and funding set up.

Plan goals of increasing the inventory of deeply affordable rental housing in good condition and increasing the inventory of accessible and visitable housing with appropriate services to serve persons with disabilities and elderly, including those exiting or at risk of homelessness are being met in the City of Beaverton through its deployment of Metro Housing Bond funds for the development of affordable housing. The City of Beaverton's Metro Housing Bond, affordable housing project, The MaryAnn, is completely leased-up. Project Based Section 8 vouchers, offer leverage through the Housing Authority of Washington County, offering affordable housing to those whose income is at or below 30% MFI.

The city is currently in the process of developing affordable housing through the Metro Housing Bond in partnership with Metro owned property, which is located near the Elmonica Tri-Met transit station. This project will house those whose income fall below 80% MFI and will include Section 8 Vouchers. This project also meets plan priorities to expanded transit opportunities to better serve persons with disabilities, elderly, and those without a car.

The city is currently in the process of accepting applications for its next Metro-Bond project will be developed on the site of the current Beaverton Community Center. Originally funded with Section 108 funds, this location will continue to meet a National Objective: Low-Mod Housing. A Change in Use has been published which solicited public comment for a period of 30 days. The city will house low-income Beaverton seniors also utilizing Project Based Section 8 Vouchers provided by the Housing Authority of Washington County. It is also expected that the extremely low-income residents will receive much needed services funded by the county's Supportive Housing Services program.

The city leverages State Weatherization Program funds through its CDBG critical home repair program. Community Action Organization (CAO), a city sub-recipient, who also manages the Weatherization Program, oftentimes combines home repair with weatherization funds. Replacing windows and HVAC units with up-to-date energy efficient models, decreases low-income homeowners' utility bills and meets environmental quality standards.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	Affordable housing units are provided through Metro Bond funds not CDBG	Affordable housing units are provided through Metro Bond funds not CDBG
Number of non-homeless households to be provided affordable housing units	Affordable housing units are provided through Metro Bond funds not CDBG	Affordable housing units are provided through Metro Bond funds not CDBG
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

	One-Year Goal	Actual
Number of households supported through rental assistance	No assistance other than CDBG-CV which is not part of the CAPER	No assistance other than CDBG-CV which is not part of the CAPER
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	67	52
Number of households supported through the acquisition of existing units	5	2
Total	72	54

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals and outcomes were met with some exceeding projected outcomes. The effect of COVID saw increased numbers served in some public service areas, while causing decreases in others. Eviction prevention and resident services saw large increases while Court Appointed Special Advocates for children (CASA) saw a decrease due to COVID related court system backlogs

The city's goal to outcome ratio for homeownership was not met. Contributing factors were a competitive housing market, coupled with COVID created trepidation and employment instability.

Owner occupied emergency home repair reached only 87% of their goals. Supply chain interruptions, the ever-increasing cost of supplies and contractor wages coupled with COVID precaution measures, affected overall goals. Future goal numbers will need to be adjusted for inflation and factor in length of

time to complete projects given the delay in acquiring materials.

Discuss how these outcomes will impact future annual action plans.

The difference in goals and outcomes are relatively small. As COVID created economic and government mandated public distancing factors continue to improve, the city is confident these numbers will stabilize.

With regard to homeownership challenges, the city is currently in discussion with Proud Ground and considering suggestions for alternative options for acquisition.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	403	0
Low-income	121	0
Moderate-income	46	0
Total	570	0

Table 6 – Number of Households Served

Narrative Information

Due to IDIS method of pulling data from both families/households and persons assisted when table descriptions state households, the breakdown of income will not match. This information on how data is reported was provided in the HUD e-planning suites webinar on CAPER preparation. As indicated by the table above, Beaverton residents with extremely low-income is high. The city has deployed its resources pursuant to highest need and in compliance with its strategic plan, to serve this extremely vulnerable population. Unfortunately, given a 15% public services cap, the number served, and impact made will always fall short.

As discussed in the HUD Exchange CAPER webinar training, Households, families, and persons assisted are requested. However, the IDIS data contains both families and persons assisted. The webinar suggests describing the issue in this narrative: The request asks for “number of persons served by each activity where verification on income by family size is required to determine eligibility.” The header on the table then requests “number of households served” for reporting. When referring to HUD direction in the CAPER Guidebook it states: **“Table description states “families assisted” but data is both families and persons assisted.”** Which is equally confusing. As our data collected is based on a combination of households and individuals, depending on the activity (e.g., home buying is reported as 1 household whereas a homeless shelter reports individual.) Therefore, the city is reporting respectively.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Beaverton, in collaboration with the Washington County Consortium (WCC), is a part of the 10-Year Plan to End Homelessness. Currently named A Road Home. This plan includes three strategies that come together in a comprehensive and integrated system of care referral known as Community Connect.

These strategies include:

- Create a Universal Point of Referral for At-Risk Tenancies,
- Create a Unified Assessment System identified the need to reduce barriers people in housing crisis experience as they seek-out resources in our community, and
- Expand Homeless Outreach. This system aligns Continuum of Care Program, Emergency Solution Grant (ESG), and other public and privately funded initiatives and policy to link homeless individuals and families with the most appropriate services to meet their needs. While extensive outreach is performed by the WCC jurisdictions in forming the Consolidated Plan, annual outreach is largely performed by Subrecipients of CDBG funding.
- The engagement of unsheltered persons is performed through a collaborative network of homeless outreach staff, a daytime walk-in center providing basic need resources, and community partners that includes severe weather shelters, meal sites, clothing closets, and emergency utility/rent assistance provided by faith-based and nonprofit organizations. Through this engagement, all at-risk and homeless persons are referred to Community Connect, the Coordinated and Centralized Assessment System that serves as Washington County's single-point entry system that screens individuals for homeless eligibility, assesses their housing and service needs, and refers the homeless individual to programs that can provide client-specific services integrated with housing, linkage to employment and health care resources. Community Connect was implemented in January 2014 to provide a single-point access point that evaluates at risk and homeless people consistently for assistance, implements prevention and diversion standards (Housing First), and client-centered referral to the most appropriate housing and services based on a standard assessment tool. CDBG funds were used to fund Community Action Organization, a PY21 Subrecipient that oversees Community Connect to maintain the single-point access for housing assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Beaverton also provides CDBG funds to the Family Promise and Boys & Girls Aid (B&GA) programs. Clients participate in weekly mandatory Life Skills classes and are provided access to public benefits. Children in school are offered counseling and are invited to participate in a daily Homework Club where they receive individualized tutoring and go to a ten-week full day Summer School. Adult GED services are also available. B&GA is a shelter for homeless youth where individual needs are assessed through one-on-one case management. Youth are then connected to additional resources based on their individual needs, including counseling, school and GED programs, skill building classes, and other community and public resources to increase self-sufficiency and transition into stable housing.

Counseling is offered for potential family reunification.

The city through different funding mechanisms, is looking to establish a year-round shelter within its city limits. A site has been purchased and renovations will start in late 2022/early 2023 with hopes of it becoming operational in late 2023/early 2024.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As discussed above, Community Connect is an integrated one stop shop for emergency shelter needs. Those needing assistance are screened and placed through a comprehensive and inclusive network of agencies in Washington County including Beaverton and Hillsboro.

The city does not receive Continuum of Care funds, nor does it allocate CDBG funds to assisting those transitioning out of or avoiding homelessness into permanent, affordable housing. Our public service dollars go towards family and children's shelters and emergency rent in its efforts to end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The city funds Ecumenical Ministries of Oregon which places unaccompanied youth seeking to finish high school with volunteer families who have agreed to house and support the client through graduation. Community Partners for Affordable Housing is also a subrecipient of the City of Beaverton and provides supportive services to residents of affordable housing properties to provide the assistance and maintenance each client needs to remain successfully housed. Many of these residents who are at or below 30% MFI are affected by other issues, such a mental health or addiction issues.

Although the city does not use its CDBG entitlement funds to develop affordable housing, through the Metro Housing Bond, the city is on track to deliver 218 units of affordable housing units, serving the demographic of 60% and under. Low barrier screening criteria will be employed to ensure those who have struggled in the past with homelessness and economic distress can be housed and supportive services programs will be linked to these projects as well.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The city does not have or participate in public housing. Consortium partner, Washington County Office of Community Development reports on the Washington County. However, the city is partnering with the Washington County Housing Authority with regard to the Metro Housing Bond projects being developed in Beaverton. The Housing Authority has entered into an IGA with the city to provide 35 Project Based Vouchers to allow for the deployment of 30% units in these projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the city funds homeownership through Proud Ground, the city does not conduct specific outreach to public housing residents. The city does not have or participate in public housing.

Actions taken to provide assistance to troubled PHAs

The city does not have or participate in public housing. However, the city is partnering with the Washington County Housing Authority with regard to the Metro Housing Bond projects being developed in Beaverton. The Housing Authority has entered into an IGA with the city to provide 35 Project Based Vouchers to allow for the deployment of 30% units in these projects.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

- Committee participation with housing providers
- Tax exemptions, reducing operational costs, for non-profits that own regulated housing
- Land contributions to developers that build affordable housing
- Development review and building permit fee waivers
- Allocation of funding for off-site improvements in low-income neighborhoods
- Funding support to the Community Housing Fund (a non-profit that provides preconstruction and bridge loans for affordable housing)
- Determining impediments to Fair Housing
- Update its zoning criteria to allow infill housing and other policies leading to higher density
- Working with the parks district, Tualatin Hills Park & Recreation District (THPRD), to remove or reduce system development charges (SDCs) for development of 30% and below AMI housing units

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to support meeting underserved needs include:

- Assisting newly homeless persons find appropriate and available services
- Implementing the construction of 400 units of affordable housing through the local housing bond, 40% of which are targeted to serve extremely low-income households
- Support services will be provided to a yet to be determined number of renters coming online through the housing bond projects
- Property tax abatement for all regulated affordable housing provided by non-profits
- Backing filling System Development Charges on a case-by-case basis
- Partner with the County to connect Supportive Housing Services to new affordable units being developed for the benefit of chronically homeless residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Each Subrecipient understands and agrees that any construction or rehabilitation of a residential structure shall be subject to HUD Lead-Based Paint Regulations at **24 CFR 570.608 and 24 CFR Part 35, Subpart B**, which have been promulgated under the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4821–4846) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851–4856). Lead-safe Housing Rule requirements found in Section 1012 and 1013 of Title X must be met. The city, as part of the routine Environmental Reviews, checks the due diligence of each sub-recipient in providing the disclosure and testing requirements in the LSHR

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Every activity the City of Beaverton funds through its CDBG entitlement award is focused on reducing poverty and increasing opportunities for those have historically been marginalized through robust

outreach. Whether it be through assisting families in getting off the street and into a shelter, funding the acquisition of a home for a low-moderate income family, giving technical assistance to a client who wants to start their own business or assisting families with subsistence payments for rent to keep them in housing.

The city is part of the Washington County Consortium who works closely with nonprofits, faith-based organizations, and agencies which provide services for, addiction, mental illness, veterans, homeless, income growth, homeless prevention, affordable homeownership, and multifamily development. This relationship helps us to reach a greater level of efficiency and effectiveness as we share experiences, technical knowledge, and intellectual capital.

The city has a solid working relationship with the local HUD CPD office. HUD representatives continue to be responsive and assist in problem solving. Our community partnership helps the city reach its strategic plan goals of reducing the number in poverty in the most efficient way possible.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

CDBG staff work closely and collaboratively with the mayor's office and other departments, such as economic development, long range planning, transportation, permits, inspectors, and finance to create a place where Beaverton residents feel like they can get the assistance and the answers they seek. For example, the CDBG NOFA selection group is comprised of employees from various city-wide departments including the police, social services, community services and engagement as well as others who work in Community Development.

The City of Beaverton takes a holistic approach to serving the community, with the philosophy of maximizing its intellectual capital and experience to create an effective and dynamic institutional structure that evolves over time as the community and its needs change. A good example of one such action is the Housing Five Year Action Plan. With input from its governing bodies, staff and social service networks, the city has created a plan to address housing needs in the area and has recently updated this plan to reflect anticipated needs moving forward.

Diversity Equity and Inclusion (DEI) is at the forefront of the work the city undertakes. The city's Diversity Equity and Inclusion Plan is a lens by which we view each undertaking. Currently staff is reviewing its CDBG process and procedures in an effort to ensure that our institutional structure is not stagnant and continues to develop fresh and innovative ways to add equity in planning.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city continues to maintain and grow its relationships with local non-profits, some of whom provide services through CDBG grants. CDBG staff regularly attend the Washington County Housing and Supportive Services Network and belong to city and county networks which share information and resources.

Private housing developers have successfully been incentivized to provide affordable housing unit set-asides in new developments through regulatory agreements which will be monitored for compliance by

Community Development Housing staff through the affordability period.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city continues to provide information and referrals to landlords and tenants via our city's affordable housing hotline that is operate by the city's affordable housing team. The Cities of Beaverton and Hillsboro, along with Washington County, partner with the Fair Housing Council of Oregon throughout the year to tackle housing justice issues, particularly issues of illegal housing discrimination. The consortium works together to address this discrimination throughout Washington County and to promote equal access to housing choice whether renting, selling, or owning.

One example of this work is that the consortium partnered with the Fair Housing Council of Oregon to hold three fair housing trainings. FHCO conducted three (3) fair housing trainings focused for the following three groups:

- Washington County and Beaverton housing navigators
- Washington County including Beaverton community members (consumers)
- Washington County and Beaverton landlords

The City of Beaverton was responsible for outreach specific to community members/consumers in rental situations. Interpretation was offered for all three trainings if a specific language request was submitted. These trainings included fair housing basics, disability, reasonable accommodations, assistance animals, and criminal history guidance.

Additionally, the City of Beaverton updated its website to offer pre-recorded courses via the Fair Housing Council of Oregon's (FHCO) website. The city will continue to track previous and upcoming events in order to continue to educate our community members.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Beaverton has been a CDBG Entitlement Community for more than 20 years and is audited annually by an independent firm, which also audits the city's CDBG program to the federal Office of Management and Budget's (OMB) applicable interpretations of the Code of Federal Regulations. In PY21, HUD's Community Planning and Development Representative monitored the city's Micro-Enterprise and Homebuyer Program. The city's monitoring processes, invoicing, sub-recipient agreements, standard operating procedures and client files were also reviewed at this time. Entrance and Exit interviews were conducted as well.

The city's monitoring plan, outlined in the Consolidated Plan, allows the city to make informed judgments about Subrecipients' program effectiveness, efficiencies, and ability to prevent fraud, waste, and abuse of public funds. Monitoring also allows the City to provide technical assistance to help Subrecipients comply with applicable laws and regulations, improve technical skills, increase capacity, and stay updated on regulations relevant to CDBG. Additionally, monitoring helps to identify deficiencies, and highlight accomplishments and best practices that can be duplicated. HUD's Managing CDBG A Guidebook for Grantees on Subrecipient Oversight is used as the city's monitoring playbook and contains complete and easily understandable guidance.

Monitoring will be conducted based on budget and parameters set by the city to assess risk at various levels and under different circumstances. While the City would like to conduct annual site visits with each organization under agreement, the City's entitlement administration budget will not support this approach. The City shall seek to complete the following site visits annually as determined by the following criteria:

- All Activities requiring City Council Approval, currently the budget threshold is \$100,000, typically our Homeownership Program, annually.
- At least one Housing Rehabilitation Activity, annually.
- At least one Economic Development Activity, annually.
- Any Subrecipient not under an agreement during the previous three years.
- One Public Services Activity at least once every four years.
- As necessary any activity determined to have potential areas and levels of risk.

In PY21 city staff monitored 4 Subrecipients due to continued COVID protocol, each monitoring took place via online Zoom or Microsoft Teams. Files were shared electronically with sensitive information either redacted or shared via a password protected, vaulted website, such as Google Docs. All agencies had required documentation ready and available. There were no outstanding or unresolved findings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Beaverton works in concert with Washington County's public review process as a consortium. A draft version of this CAPER report will be made available for public review and comment for a 15-day period. A notice will run in the Washington County Times, Beaverton edition and will be posted on-line. The notice will also be sent to the membership list serves of the Housing and Supportive Services Network (HSSN) of Washington County as well as to CDBG Subrecipients. The county and city continued to host virtual public meetings for comment. These meetings have seen higher attendance than those held in person in previous years. Notices and interpreters are provided in several languages.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Micro-enterprise sub-recipients have been asked to continue to meet the added objective of business retention in addition to technical assistance for types of business models which either began or increased because of COVID. Strong efforts to help clients maintain a viable business which may mean changing focus, accessing additional capital, or taking advantage of new opportunities brought on by the pandemic have remained a criterion for funding.

City staff is currently looking at ways to increase its DEI goals by reaching out to agencies who have not applied for CDBG funding in the past and assisting smaller non-profits in building capacity by providing hands on technical assistance. This outreach will be done with the intention of increasing partnerships with Beaverton's underserved communities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 7 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 8 – Qualitative Efforts - Number of Activities by Program

Narrative Given the amount and type of the City of Beaverton’s subrecipient contracts, Section 3 is not triggered, and reporting is not required pursuant to federal requirements.

**PROGRAM YEAR 2021 CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT**

CITY OF HILLSBORO CDBG PROGRAM

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Hillsboro is a member of the Washington County Consortium (WCC), comprised of the City of Beaverton and Washington County's Office of Community Development. The WCC, under the 2020-2024 Consolidated Plan, carried out its strategic plan and action plan for the 2021 program year. The Plan identifies the priority needs the City of Hillsboro will address with its annual CDBG funding allocations. 2021 marked the fourth year the City of Hillsboro has administrated its CDBG funds as an Entitlement Community with HUD and the second year of the five-year consolidated planning cycle. The following accomplishments are documented in more detail throughout this report:

- Funded three local organizations to carry out three activities under housing, public improvements, and fair housing
- 24 housing rehabilitation projects that benefited low- and moderate-income households
- Seven affordable homeownership acquisitions and homebuyer assistance benefiting low- and moderate-income households
- Public Facility Improvement project benefiting at-risk homeless youth

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homebuyer Programs	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	4	20.00%	5	7	140.00%

Homebuyer Programs	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	4				
Homebuyer Programs	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Homebuyer Programs	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	44	58.67%	18	24	133.33%
Public Facility & Investment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	16	0	0.00%
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 Consolidated Plan identified affordable housing and homelessness as the two highest priority need in our city and county. In the second year of the Consolidated Plan substantial progress was made in these two priority need area. The City's CDBG program has two activities under the affordable housing category; housing acquisition program and housing rehabilitation program. The home acquisition program accomplished seven housing acquisitions to low- and moderate-income first-time homebuyers. The expected goal of five housing acquisitions was exceeded during the program year due to one acquisition that did not close at the end of the previous program year but closed in this reporting year. The other acquisition was a resale of a home acquired in 2019 with CDBG funds. The investment made in 2019 for the home acquisition has now benefited two low- to moderate-income first-time homebuyers.

Under the second affordable housing goal, the housing rehabilitation program also exceeded its original goal of 18 rehabilitation with 24 rehabiolitations completed. These goals were accomplished despite a pause in activities due to the Coronavirus pandemic.

Delays continued to be encountered during the previous year in the public facility and investment goal because of the Coronavirus pandemic which stopped all activities in this goal. The City's Community Development staff is working with our partner on this project to reassess timelines and accomplishments to have a completed project for the next program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	24/52
Black or African American	1/4
Asian	0
American Indian or American Native	2/3
Native Hawaiian or Other Pacific Islander	1/5
Total	28/64
Hispanic	9/24
Not Hispanic	22/40

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The option of “Other Multi-Racial” is available and used in IDIS, however, it does not appear on the table above. There were three families with a total household size of eight that identified as “Other Multi-Racial,” adding these additional families to the total number assisted with CDBG funds in 2021.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,053,306	711,309

Table 3 - Resources Made Available

Narrative

The City of Hillsboro, in its forth year of operating as an Entitlement Community with HUD, was allocated \$744,525 in CDBG funds for the program year 2021-2022. This allocation along with the previous year's unspent funds comprised the funds available for the program year 2021. The amount expended during the program year represents an effort to project expenditure commitments almost a year in advance before resources are made available and which does not account for factors impacting the timeliness use of the allocated funds. This program year's funds expenditures continued to be impacted by the Coronavirus pandemic which slowed down or stopped project activities and have been slow to restart. These funds are expected to be fully spent by the end of the next program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Hillsboro	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG funded activities expended are within the City of Hillsboro city limits. See Map in Section CR-05 for the geographical distribution of services. Please note that some sub-recipients have their main offices located outside of Hillsboro.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Hillsboro's CDBG program does not have a match requirement for CDBG funded activities. The City encourages project proposal submissions to have matching funds on proposed CDBG funded activities by providing the opportunity for submitted proposals to gain additional points for organizations that leverage additional funds for projects. Project proposals with additional leveraged funds will score higher when scoring proposals.

The 2020 -2024 Consolidated Plan as well as the City of Hillsboro Council Priorities identified the need for additional affordable housing as a high priority. In 2018, the City identified two parcels of City-owned land, totaling nearly 10-acres, for affordable housing development. For disposition and development of the initial parcel, the City selected, through a competitive RFP process, the partnership of Bienestar and Housing Development Center. The partnership will develop the six-acre parcel donated by the City located on NE 53rd Ave and NE Hidden Creek Drive. The project was also allocated \$17 million of the City's share of the Metro Affordable Housing Bond proceeds. When complete, the development will have 150 family-focused units with 60 units priced for families at or below 30% AMI and 105 of the units at two or more bedrooms. The project is now under construction and completion is expected in late 2023.

The second parcel of City-owned land utilized for affordable housing development is a 3.5-acre property at the intersection of SW Century Boulevard and SW Lois St. The City selected Habitat for Humanity to develop the site which will provide 18 affordable homeownership units in the form of 3 and 4-bedroom townhomes and detached homes. The homes are targeted to families 80% AMI or below. The development is expected to break ground in the summer of 2023 with completion expected in late 2024.

In addition to these projects, Metro Regional Government has recently acquired property in Hillsboro, working closely with the City, totaling approximately 2 acres. The City and Metro will issue a Request for Proposals (RFP) in fall of 2022 for disposition and development of the property as affordable housing. Developer selection is anticipated in the first quarter of calendar year 2023.

Finally, the City has received a joint project proposal for development of a City-owned property - "Block 67" - in Downtown Hillsboro, which includes 78 units of affordable housing in addition

to market-rate housing and commercial development. Discussions and negotiations with the development team regarding development of the site will be ongoing over the next year.

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	18	24
Number of households supported through the acquisition of existing units	5	7
Total	23	31

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City has made affordable housing a priority in its CDBG program which is supported by the City's Councils Priorities and the 2020-2024 Consolidated Plan. The City expects to continue their support of these goals and activities annually.

The City's CDBG Housing Acquisition program started its fourth year partnership with Proud Ground. The goal in the fourth year was to assist five households acquire a home under Proud Ground's community land trust model which significantly reduces the cost of acquisition and homeownership for low- and moderate-income first-time homebuyers. This land trust model also ensures permanent affordability for future low- and moderate-income household who acquire home in the City of Hillsboro. In the fourth year, the program exceeded its goal and assisted seven low- to moderate-income household achieve homeownership. One home acquisition was a carryover from the previous program year that closed in mid-July 2022. The second home acquisition was a resale of a home acquired in 2019 with CDBG funds of \$74,300. In 2021 the

home was resold to another income eligible homebuyer doubling the impact of our initial investment.

The City also continued its partnership with the Washington County Office of Community Development to administer the City's housing rehabilitation program to Hillsboro residents. The fourth-year goal was to assist 18 households with housing rehabilitation projects which provide labor, material, Lead-Based Paint Hazard Control, and other associated costs to qualified households. The program goal was exceeded by six additional housing rehabilitations for the third year in a row.

In total, the City of Hillsboro exceed the set One-Year Goal in the 2021 Annual Action Plan by assisting 31 households with affordable housing under two activities, housing rehabilitation (24) and housing acquisition (7).

Discuss how these outcomes will impact future annual action plans.

The City anticipates continued funding of both the home acquisition and rehabilitation programs at the current levels for future action plans. The City met both its housing acquisition and rehabilitation program goals within the 2021 program year demonstrating a clear demand for both program activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	12	0
Moderate-income	14	0
Total	31	0

Table 7 – Number of Households Served

Narrative Information

The City's two affordable housing activities are designed to serve low- to moderate-income households who are in need of housing rehabilitation or are acquiring a home for the first time. One-hundred percent of households served are under 80% of the area median income with 55% being extremely low and low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2021, the City created a full-time position focused on leading the City's homelessness initiatives. The Community Services Coordinator coordinates both internally with departments across the city as well as externally with non-profit and government partners to provide a strategic and community informed response from the city on homelessness. This work has led towards the city filling gaps in the local homeless services response system, such as taking steps to acquire and renovate a property that will become the first year-round shelter in Hillsboro, assisting with gaps in the outreach system, supporting capital and operational efforts to establish both youth and adult day center locations, and providing educational and engagement opportunities for the broader community to better understand the issue of homelessness.

The City partners with local non-profit organizations that serve our homeless community members as the primary method of reaching out to homeless persons and assessing their needs. Community Development staff also attends monthly workgroups (Housing & Supportive Service Network and Anti-Poverty Strategies Workgroup) tasked to mitigate the impact of homelessness, and support organizations who provide homeless services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to partner with non-profit organizations to build out shelter resources in Hillsboro. The City provided funds to operate temporary shelters in both 2020 and 2021 in respond to COVID-19 and lack of sheltering resources in the community. This partnership included a lease at no cost of a City-owned facility to serve as an indoor congregate shelter location during the winter of 2021 and lease of city owned property for operation of a sanctioned camping project, which provided 30 camping spaces with access to services, restrooms, handwashing stations, and 24/7 staff access and support. Financial contributions for operation of these shelter and camp projects was also provided using Cares Act funding, general funds, and American Rescue Plan Act funding. In addition, the City also provided funds to improve the health, safety, and accessibility for the renovation of a shelter at the Boys and Girls Aid Safe Place Youth Shelter.

To support Day Center services, the City contributed general funds to a non-profit organization to operate a day center with services for persons experiencing homelessness, include services connection, laundry, showers, and meals. American Rescue Plan Act funding was also used to support the capital funds needed for both the adult and youth day centers to acquire their current Day Center facilities.

Finally, in winter of 2021, the City acquired a 6.9 acre site in western Hillsboro to become the first year round shelter in Hillsboro, moving the city away from temporary piece-meal sheltering projects. Throughout the coming year, the city will lead the renovation process for this site, which will result in a 75-bed facility for singles and couples with both congregate and non-congregate sheltering options.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the past year, the City was able to provide financial support to organizations that stabilize families interacting with institutions who are vulnerable to housing instability through the Community Services Grants and Impact Grants programs. The Community Impact Grant program provided support for outreach services to runaway homeless youth, many of whom exit the foster care system into homelessness. Additionally, crisis intervention institutions such as Albertina Kerr were funded to provide additional stability supports to families in crisis. The City also funded Community Action's emergency rent assistance program with both general and CDBG funds in response to the coronavirus pandemic which has seen a dramatic increase in rent assistance need for low-income Hillsboro residents.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In the past year, the City funded numerous organizations that assist persons experiencing homelessness to transition to permanent housing. The City's Community Service Grant program is the primary source of funding the City offers to assist low-income individuals and families to

avoid homelessness or rapidly re-house. In the 2021 cycle of this grant, over 35 unique non-profit organizations were funded for programs including housing and other stabilization services for a total funding amount of \$200,000 for all projects. Many of these projects sought to stabilize vulnerable persons in their homes and to rehouse persons as quickly as possible.

In addition, the City has committed to the staffing of two Crisis Intervention Team officers, who integrate supportive services and intentional engagement with persons living outside into the Hillsboro Police Department. These officers regularly facilitate connection directly with persons living outside to safety net services, housing, and other supports that can help end a homeless episode. Examples of common resource connections include SOAR SSI assistance, Street Outreach services, and the local coordinated entry system “Community Connect.”

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or operate any public housing units nor is the public housing authority. The Housing Authority of Washington County (HAWC) is the public housing provider in Hillsboro and the county.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Community Development Department and CDBG program is not directly involved with these activities as it is covered in the lead consortium's CAPER, see Washington County's Office of Community Development section. However, the City's Community Development staff is a workgroup participant in the Housing Authority's strategy as it seeks to dispose of 60 units of public housing under HUD's Section 18 program in Washington County of which 15 are located within the City of Hillsboro. The Housing Authority has not received HUD approval on this disposition request but the City's Community Development staff is actively working with local housing non-profit organizations, the Housing Authority, and other City staff to support activities that would assist the residents interested in homeownership of these public housing units to seek housing counseling and assistance to help them achieve their goal of homeownership.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Washington County is not designated as a troubled PHA under 24 CFR Part 902.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2017, the City developed an affordable housing strategy that identified policies and tools to remove local barriers and incentivize affordable housing development in Hillsboro. The strategy recommended five policies and tools to increase the development and preservation of affordable housing:

- Reduce minimum parking requirements for affordable housing
- Provide gap financing to support affordable housing development
- Provide a property tax exemption to help preserve existing affordable housing and incentivize new regulated affordable housing
- Donate City owned land to support new construction
- Fund the preservation of existing affordable housing units

Implementation of these policies along with implementation of the Metro Affordable Housing Bond has allowed the City to play a larger role in removing local barriers and supporting development of affordable housing in Hillsboro. In 2021, the City updated its affordable housing strategy to add additional tools the City can consider implementing to continue to increase affordable housing options in Hillsboro. The update recommended four additional tools for City Council to consider:

- Tax abatement for mixed-income development
- Tax abatement for affordable homeownership
- System Development Charge (SDC) and/or other fee waivers/exemptions for affordable housing
- SDC deferrals for affordable or mixed-income housing

In 2020, Hillsboro Planning was awarded a \$100,000 Metro 2040 Planning and Development Grant to meaningfully involve Hillsboro Historically Marginalized Communities (HMCs) and center their voices in the City's land use planning engagement processes. These land-use engagement processes range from individual land use applications and planning in growth areas to policy initiatives such as affordable housing. From spring 2021 through June 2022, the Hillsboro Planning Division worked with local community-based organizations and consultants undertaking meaningful, targeted engagement through a series of focus group and advisory panel meetings with communities of color.

For this project, a community advisory panel was convened to work with the Hillsboro's Planning Division to build relationships and support future engagement and collaboration opportunities. The panel consisted of a core group of historically marginalized community members who reviewed materials and provided insight on project goals and objectives, the engagement approach, preliminary findings and recommendations, and the final draft strategies and action items.

This project's engagement approach also involved five virtual focus groups designed to help Hillsboro's Planning Division staff learn from and build relationships with the following communities:

- Latinx residents (in Spanish with simultaneous translation services available in English)
- Latinx small business owners (in Spanish with simultaneous translation services available in English)
- African American, Black, and Indigenous community members (in English)
- Chinese Americans and Chinese immigrants (in a combination of English and Mandarin)
- Immigrants and refugees from Somalia, Iraq, and India (in English)

Focus groups met three times between October 2021 through March 2022 to discuss existing land use planning engagement processes, consider barriers to HMC involvement, provide input on improving engagement with HMCs, and share comments and questions about the project's preliminary findings and recommendations.

The thoughtful contributions of community member upstream advisors led to the development of meaningful goals, strategies, and action items to be implemented in the Hillsboro Planning Division over the next two years, with ongoing collaboration with the community. There were presented to City Council in person and virtually following a celebratory dinner in June 2022.

In summer 2022, the Hillsboro Planning Division has been discussing with the Washington County Housing Authority and a local non-profit developer reducing community development code barriers for regulated affordable housing specifically in a 150-acre Urban Growth Boundary expansion area for housing. CDC barriers being discussed include increasing maximum density and height and decreasing lot coverage for multi-residential regulated affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

*The City regularly consults with or attends monthly meetings with local organizations/agencies, seeks public input, and participates in the County's Continuum of Care and Housing Supportive Service Network. These practices serve as an effective way to stay aware of the needs of the community, identify obstacles to meeting underserved needs, and provide assistance in addressing them.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City Housing Rehabilitation program is the primary method used to reduce lead-based paint hazards in homes in Hillsboro. The City partners with Washington County's Office of Community Development on the City's Housing Rehabilitation program to provide lead-based paint risk assessments. The County's Housing Rehabilitation Coordinator is certified as a lead-based paint risk assessor. Lead-based paint testing is determined by the age of the home and type or cost of work being performed and completed as required. Lead-based paint hazards are remediated as appropriate according to the County's Lead-based paint regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2021, the City hired a Community Service Coordinator who will lead the City's homelessness initiatives. The coordinator will also focus on coordination with other entities that interface with our homeless services delivery system and general safety net systems. The City also continues its efforts to reduce the number of poverty-level families by participating in monthly and quarterly meeting with the County's Continuum of Care and Anti-Poverty Strategies Work Group. These partnerships bring together local government and non-profit organizations to help develop goals, programs, and policies for reducing the number of families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff participated in the following activities aimed at developing and improving institutional structure:

- Collaborated with Washington County's Office of Community Development and the City of Beaverton on the implementation of the Consolidated Plan goals and other strategies to support the development of the City's CDBG program.
- Participated in training and webinars provided by HUD – Davis-Beacon 101/Federal Labor Standards Prevailing Wage Training, Section 3 Reporting, and HUD Exchange recorded training videos.
- Collaborated with local stakeholders and advocacy groups throughout the program year – Housing and Supportive Services Network, Coalition of Housing Advocates. Anti-Poverty Strategies Work Group.
- Presented CDBG program updates to local elected officials at pre-council work sessions meetings and City Executive Leadership staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Community Development Coordinator, Community Service Coordinator, and Senior Project Manager actively engage local social service agencies and public/private housing providers in an effort to collaborate on projects consistent with the goals identified in the Consolidated Plan. The City participates and is a voting member of the Housing and Supportive Services Network which is the venue in Washington County where local jurisdictions, social service agencies, public housing, and citizens gather to enhance coordination to address poverty and homelessness issues. The City's Senior Project Manager who is focused on affordable housing development attends the monthly Coalition of Housing Advocates meeting which is comprised of local jurisdictions, non-profit and for-profit developers to keep updated of development activities happening in our county.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City, in partnership with Washington County Office of Community Development and the City of Beaverton, developed an Analysis of Impediments to Fair Housing Choice report to support the development of the 2020-2024 Consolidated Plan. The Analysis of Impediments identified a strategy area of "Awareness, Information, and Training" as an annual goal to encourage housing choice and fair housing to Hillsboro community members and in the partner jurisdictions. The City also hosts annually the "Anywhere But Here" portable exhibit chronicling Oregon's history of discrimination, segregation, and displacement and detailing the progress Oregon has made in overcoming this history and the challenges that remain. The City also hosts annually a fair housing presentation focused on the intersection of Fair Housing law and the role of landlords that operate within the City and County. These activities are planned annually to coincide with Fair Housing Month in April. While in past years these activities were held in person, COVID-19 provided us the opportunity to transfer these presentations to an online format. In 2020, the City created five short Fair Housing videos describing the most common Fair Housing violations renters experience. These videos are intended to be available to the public on the City's website for informational purposes on where renters can seek further information if needed.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program developed its monitoring plan in compliance with HUD recommended standards and well-established norms and practices. The monitoring plan provides a control mechanism designed to review performance over a period of time and to evaluate compliance of non-profit sub-recipients funded through the City's CDBG program.

Subrecipient agreements are required for all housing and public facility project-funded activities. The subrecipient agreements describe reporting requirements, project timelines, project budget and procedures to be followed in the event of non-compliance. Monitoring includes assessment of program performance, financial performance, and regulatory compliance.

Minority business outreach compliance is accomplished by encouraging minority businesses to apply to all bid ads that are placed for public facility projects. In addition, the subrecipient agreement requires program recipients to use their best efforts to afford Women and Minority-Owned Businesses to participate in the agreement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City developed our Citizen Participation Plan with the Washington County Consortium (WCC) and jointly coordinate our CAPER public notices and meetings as well as submit our performance report.

The City in coordination with the WCC placed a Notice of Public Comment Period for the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) in several local newspaper on August 25, 2022, with a 15-day comment period starting September 1, 2022. The public notice was placed in the Hillsboro Tribune, Latino de Hoy, Beaverton Valley Times, and the Oregonian. The notice will also be sent to the membership listserv of the Housing and Supportive Services Network of Washington County, The Coalition of Housing Advocates of Washington County, and to program sub-recipients. A draft of the CAPER was placed on the

City's website and made available at the Hillsboro Civic Center's Community Development Department located at 150 E. Main Street, Hillsboro, Oregon.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City's CDBG program since its start has maintained a focus on supporting affordable housing that is decent, safe, and affordable with funded activities designed to improve the quality of lives for families, and neighborhoods for Hillsboro community members. The City's program also is designed to help create environments that promote neighborhood improvements and access to fair housing. Entering our fourth year as an entitlement community, the City's CDBG program has not changed its program objectives. The CDBG program staff plans to evaluate the City's goals and objectives at the end of its fifth year to analyze the funded activity's impact in our community and determine or recommend any changes or improvements to the overall program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

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APPENDIX A: Public Participation Notice

**NOTICE OF PUBLIC HEARING AND COMMENT PERIOD
ON
WASHINGTON COUNTY'S
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT
(CAPER)
FOR PROGRAM YEAR 2021**

Washington County, the City of Hillsboro and the City of Beaverton have prepared their 2021 CAPER reports as required by federal regulations. The report details project accomplishments as well as expenditures throughout the period of July 1, 2021, through June 30, 2022, for the Community Development Block Grant (CDBG) Program, the Emergency Solutions Grant (ESG), and the HOME Investment Partnerships (HOME) Program. The purpose of the report is to measure to what extent the jurisdictions are meeting priority needs, goals and strategies as outlined in the 2020-2024 Consolidated Plan.

The CAPER report is available for review and comment and can be downloaded from the County's web site at: <http://www.co.washington.or.us/CommunityDevelopment/Planning/annual-performance-report.cfm>

The report is due to HUD on September 28, 2022. A 15-day public comment period on the report begins on Wednesday, September 1st and runs through Thursday, September 15th. A public hearing on September 15th will be held to receive comments on the CAPER. The hearing will also be an opportunity to accept public comment on housing and community development needs in the County. The public hearing will be held in a virtual format and information regarding connection to the meeting will be available on the Office of Community Development website. The public hearing starts at 7:00 p.m.

Comments on the CAPER may be directed to:

Jennie H. Proctor, Program Manager
Washington County Office of Community Development
328 W. Main Street, Suite 100
Hillsboro, OR 97123
Phone: 503-846-8814
Fax: 503-846-2882

or by

E-mail: jennie_proctor@co.washington.or.us

Please notify the Office of Community Development at least 72 hours before a meeting or hearing if special accommodations (equipment or interpreting service) are needed. If you have a disability or are hearing impaired and need assistance, please plan ahead by calling 503 846-8814 or TTY relay dial 711 or 1-800-735-1232.

Para solicitar acomodaciones, traducciones, quejas o una información adicional, contáctenos llamando al 503-846-8814 o para voz en retransmisión de TTY, marque 711 o 1-800-735-1232.

Wednesday,
August 24th, 2022 edition.

Your Ad size:

24" x \$18.00 = \$432.00 per week

NOTICE OF PUBLIC HEARING AND
COMMENT PERIOD ON WASHINGTON
COUNTY’S CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
FOR PROGRAM YEAR 2021

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Order Confirmation

Ad Order Number 0010425515

Customer

WASHINGTON COUNTY COMMUNITY DEVELOPMENT OFFICE

Account:1022350005

WASHINGTON COUNTY COMMUNITY DEVELOPMENT OFF

328 W MAIN ST STE 100 MS7,

HILLSBORO OR 97123 USA

(503)846-8814

FAX:

cdbg@co.washington.or.us

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Account: 1022350005

WASHINGTON COUNTY COMMUNITY DEVELOPMENT OFFICE

328 W MAIN ST STE 100 MS7,

HILLSBORO OR 97123 USA

(503)846-8814

PO Number CAPER 2021 Commer

Sales Rep. Kimberlee O'Neill

Order Taker Kimberlee O'Neill

Order Source Rep

Special Pricing

Tear Sheets	0	TearsheetsCost	\$0.00	Net Amount	\$700.75
Proofs	0			Tax Amount	\$0.00
Affidavits	1	AffidavitsCost	\$0.00	Total Amount	\$700.75
Blind Box				Payment Method	Invoice
Promo Type	OR Legal Ad 1x			Payment Amount	\$0.00
Materials				Amount Due	\$700.75
Invoice Text	CAPER 2021 Comment Period				

Ad Schedule

Product	The Oregonian::Full Run OR	Placement/Class	Announcements
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$685.75	AdNumber	0010425515-01
Ad Type	OR CLS Legal	Ad Size	2 X 45 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	OR AdBooker	Production Notes	
Run Dates	Sort Text	NOTICEOFPUBLICHEARINGANDCOMMENTPERIODONWASHINGTONCOUNTYSCONSOLIDATEDANNUALPERFORM	
08/28/2022			

Product	OregonLive.com	Placement/Class	Announcements
# Inserts	7	POS/Sub-Class	Public Notices
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08/28/2022, 08/29/2022, 08/30/2022, 08/31/2022, 09/01/2022, 09/02/2022, 09/03/2022			

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**NOTICE OF PUBLIC HEARING AND COMMENT PERIOD ON
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FOR PROGRAM YEAR 2021**

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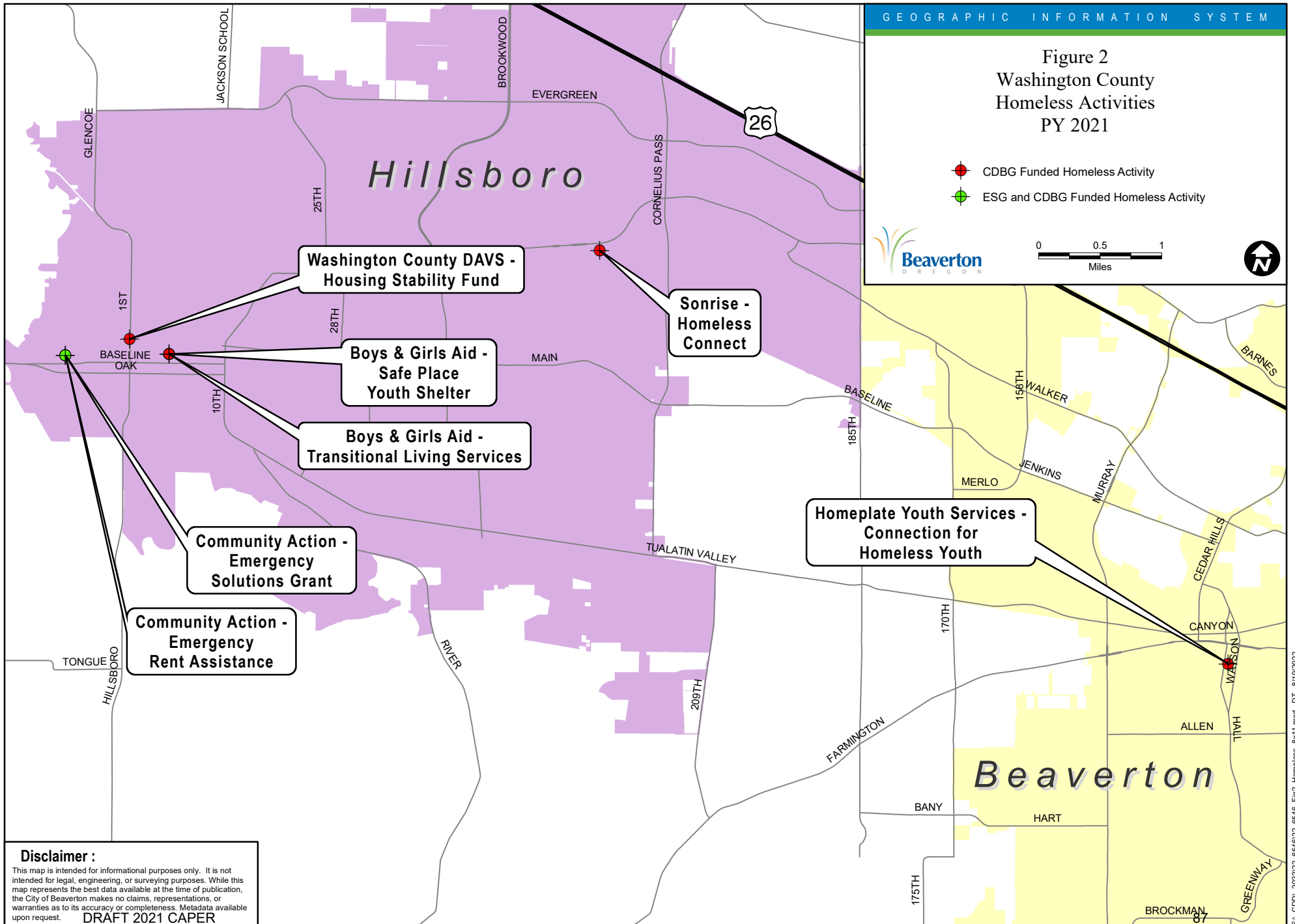
Phone: 503-846-8814, Fax: 503-846-2882

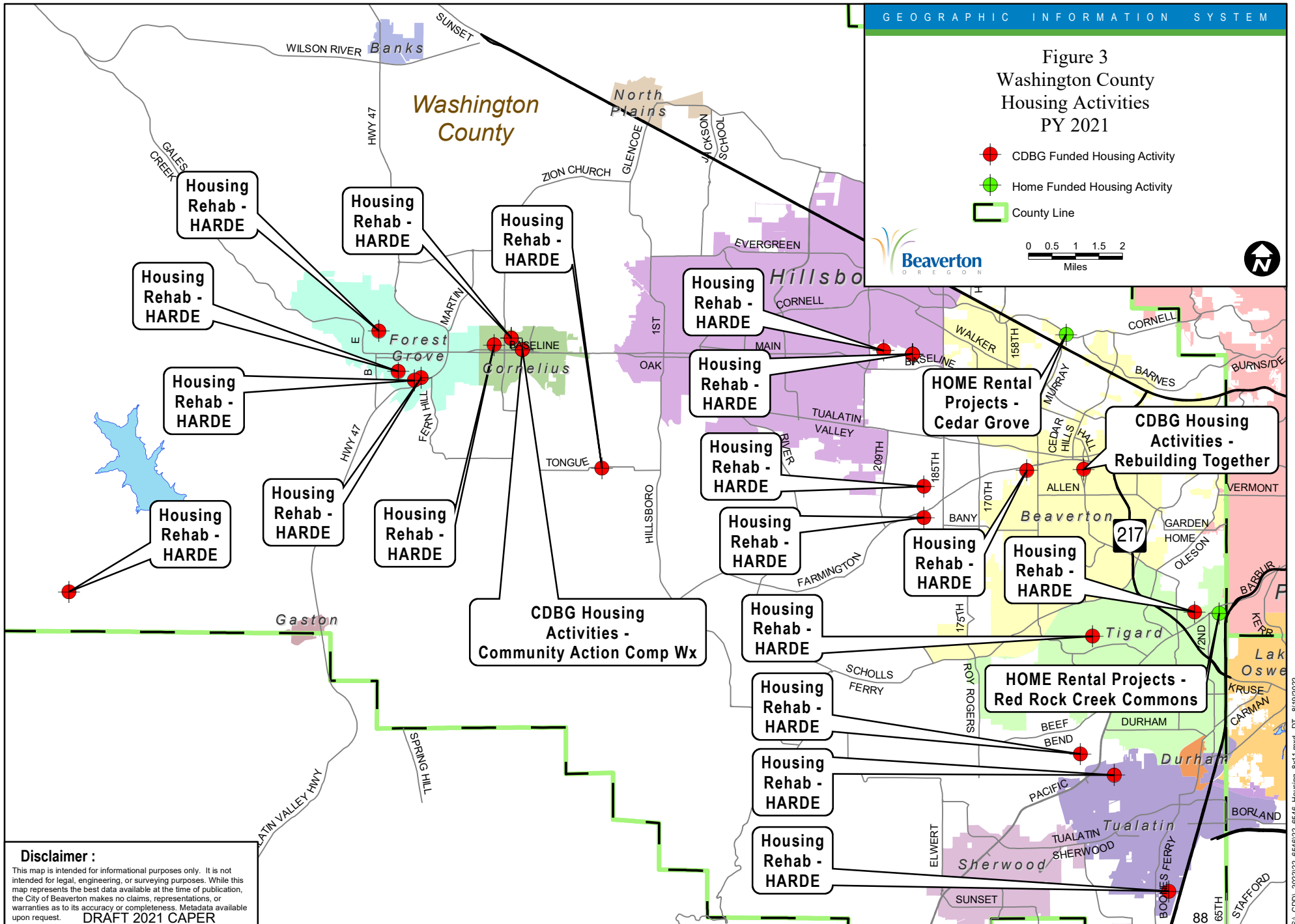
or by E-mail: jennie_proctor@co.washington.or.us

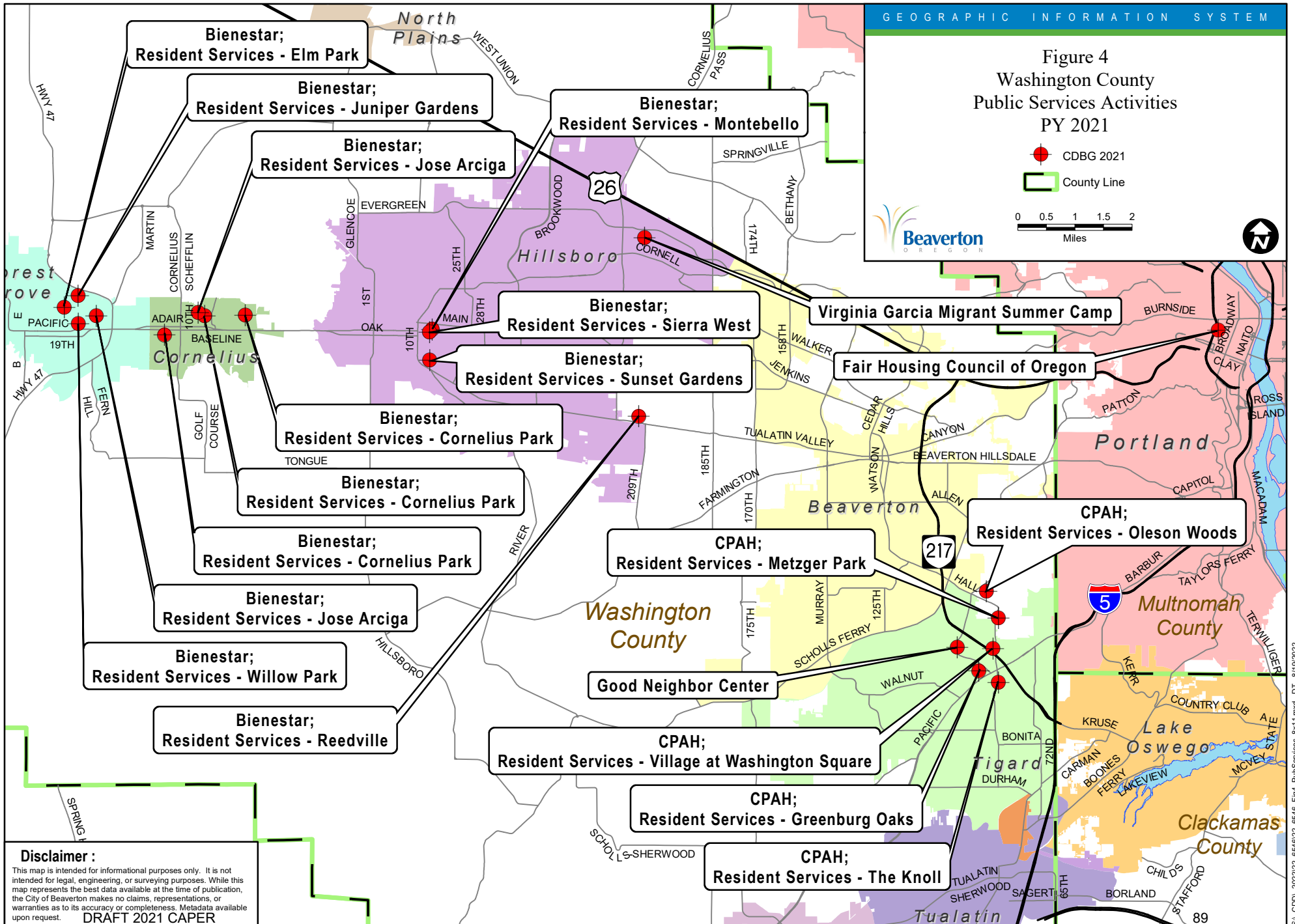
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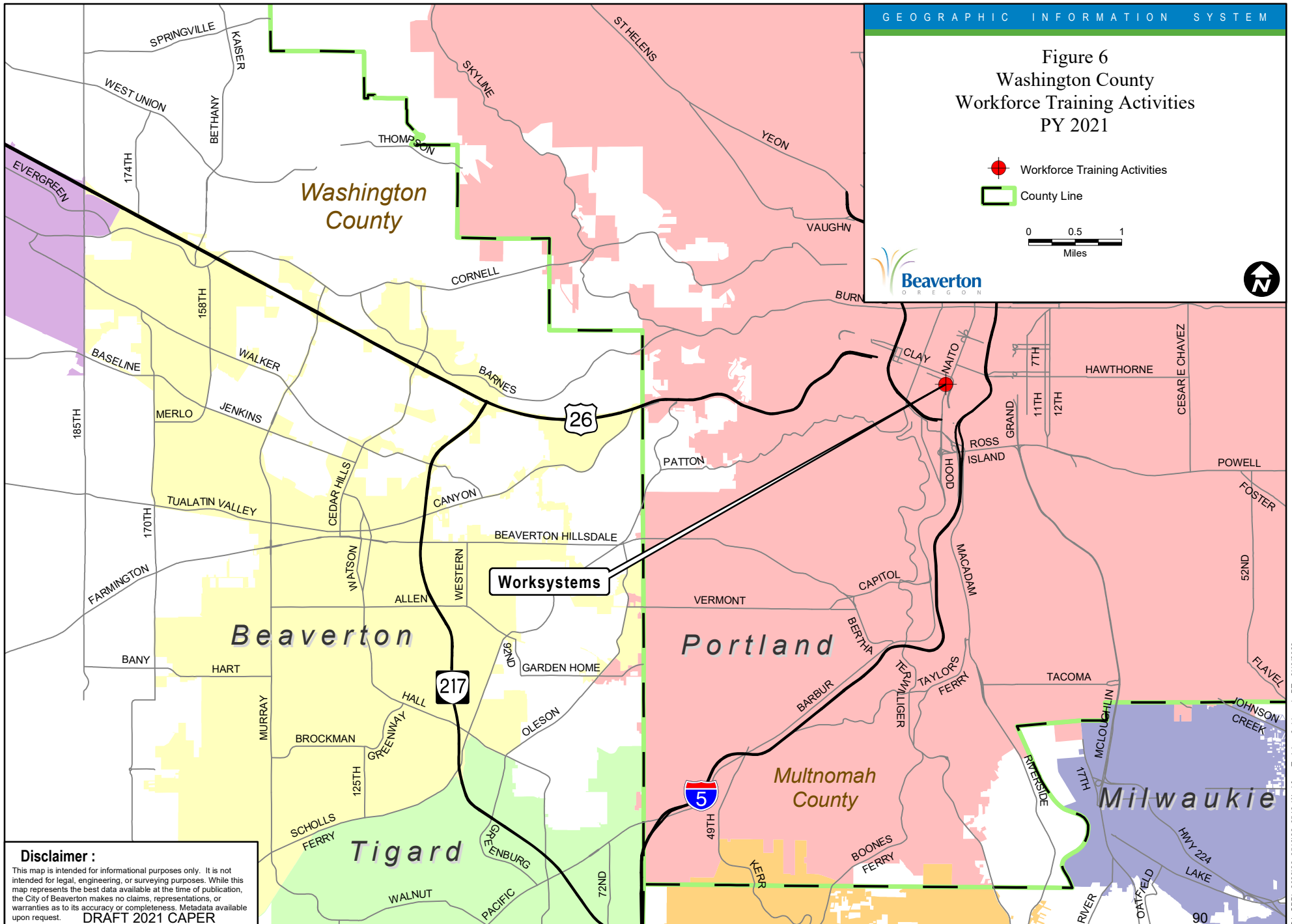
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APPENDIX B: Maps and Photos









APPENDIX C: IDIS PR 26 Expenditure Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
WASHINGTON COUNTY , OR

DATE: 07-29-22
TIME: 14:10
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,392,814.06
02 ENTITLEMENT GRANT	2,222,952.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	149,899.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,765,665.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,110,619.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,110,619.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	474,569.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,585,189.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,180,476.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,574,575.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,574,575.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	74.60%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	359,103.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	63,772.07
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	113,917.82
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	308,957.42
32 ENTITLEMENT GRANT	2,222,952.00
33 PRIOR YEAR PROGRAM INCOME	333,642.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,556,594.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	474,569.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	474,569.93
42 ENTITLEMENT GRANT	2,222,952.00
43 CURRENT YEAR PROGRAM INCOME	149,899.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,372,851.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1021	6588733	2201 NAMI Facility Upgrade	03B	LMC	\$153,264.63
2020	14	1021	6620369	2201 NAMI Facility Upgrade	03B	LMC	\$198,392.49
2020	14	1021	6623910	2201 NAMI Facility Upgrade	03B	LMC	\$44,186.78
2020	14	1021	6659742	2201 NAMI Facility Upgrade	03B	LMC	\$404.86
					03B	Matrix Code	\$396,248.76
2021	3	1058	6588733	3103 City of Banks - Wilkes Street Waterline and Accessibility (2021)	03J	LMC	\$3,952.25
2021	3	1058	6620369	3103 City of Banks - Wilkes Street Waterline and Accessibility (2021)	03J	LMC	\$26,906.75
2021	3	1058	6659742	3103 City of Banks - Wilkes Street Waterline and Accessibility (2021)	03J	LMC	\$99,141.00
					03J	Matrix Code	\$130,000.00
2018	4	969	6588733	0101 City of Gaston - Third St. Connectivity Improvements	03K	LMC	\$127,214.50
2018	4	969	6620369	0101 City of Gaston - Third St. Connectivity Improvements	03K	LMC	\$84,935.50
2018	4	969	6659742	0101 City of Gaston - Third St. Connectivity Improvements	03K	LMC	\$1,214.57
2019	8	994	6623910	1105 City of Tigard - Frewing Street Sidewalks	03K	LMC	\$474,307.00
2019	8	994	6659742	1105 City of Tigard - Frewing Street Sidewalks	03K	LMC	\$1,551.95
					03K	Matrix Code	\$689,223.52
2020	5	1031	6588733	2341 Boys and Girls Aid - Safe Place for Youth	05D	LMC	\$7,500.00
2020	5	1031	6620369	2341 Boys and Girls Aid - Safe Place for Youth	05D	LMC	\$6,269.50
2020	5	1031	6659742	2341 Boys and Girls Aid - Safe Place for Youth	05D	LMC	\$16,230.50
2020	6	1032	6588733	2342 HomePlate Youth Services	05D	LMC	\$14,937.22
2020	6	1032	6623910	2342 HomePlate Youth Services	05D	LMC	\$7,491.27
2020	6	1032	6659742	2342 HomePlate Youth Services	05D	LMC	\$7,491.27
					05D	Matrix Code	\$59,919.76
2020	8	1034	6588733	2344 Boys and Girls Aid - Transitional Living Services	05E	LMC	\$9,297.51
2020	8	1034	6620369	2344 Boys and Girls Aid - Transitional Living Services	05E	LMC	\$7,639.09
2020	8	1034	6659742	2344 Boys and Girls Aid - Transitional Living Services	05E	LMC	\$8,121.36
					05E	Matrix Code	\$25,057.96
2021	11	1066	6588733	3305 Worksystems - Economic Opprotunity Program (2021)	05H	LMC	\$2,905.39
2021	11	1066	6620369	3305 Worksystems - Economic Opprotunity Program (2021)	05H	LMC	\$8,655.74
2021	11	1066	6659742	3305 Worksystems - Economic Opprotunity Program (2021)	05H	LMC	\$34,107.29
					05H	Matrix Code	\$45,668.42
2020	3	1029	6588733	2334 Fair Housing Council of Oregon - Fair Housing Services	05J	LMC	\$1,777.07
2020	3	1029	6620369	2334 Fair Housing Council of Oregon - Fair Housing Services	05J	LMC	\$1,047.76
2020	3	1029	6659742	2334 Fair Housing Council of Oregon - Fair Housing Services	05J	LMC	\$3,981.56
					05J	Matrix Code	\$6,806.39
2021	12	1061	6588733	3301 Community Action - Eviction Court Prevention (2021)	05K	LMC	\$15,989.66
2021	12	1061	6620369	3301 Community Action - Eviction Court Prevention (2021)	05K	LMC	\$6,847.66
2021	12	1061	6623910	3301 Community Action - Eviction Court Prevention (2021)	05K	LMC	\$3,421.32
2021	12	1061	6659742	3301 Community Action - Eviction Court Prevention (2021)	05K	LMC	\$3,741.36
					05K	Matrix Code	\$30,000.00
2020	4	1030	6588733	2340 Community Action Organization - Emergency Rent Assistance	05Q	LMC	\$15,428.00
2020	4	1030	6623910	2340 Community Action Organization - Emergency Rent Assistance	05Q	LMC	\$2,100.00
2020	4	1030	6659742	2340 Community Action Organization - Emergency Rent Assistance	05Q	LMC	\$13,266.00
2020	7	1033	6588733	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	05Q	LMC	\$2,120.34
2020	7	1033	6620369	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	05Q	LMC	\$10,416.67
2020	7	1033	6659742	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	05Q	LMC	\$12,175.63
2021	15	1064	6588733	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	05Q	LMC	\$13,575.00
2021	15	1064	6620369	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	05Q	LMC	\$8,175.00
2021	15	1064	6659742	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	05Q	LMC	\$8,250.00
					05Q	Matrix Code	\$85,506.64
2021	4	1059	6588733	3333 Bienestar - Resident Services (2021)	05Z	LMC	\$8,939.04
2021	4	1059	6659742	3333 Bienestar - Resident Services (2021)	05Z	LMC	\$14,282.96
2021	5	1060	6588733	3332 Community Partners for Affordable Housing - Resident Services (2021)	05Z	LMC	\$11,831.18
2021	5	1060	6659742	3332 Community Partners for Affordable Housing - Resident Services (2021)	05Z	LMC	\$11,390.82
2021	13	1062	6659742	3302 Forest Grove Foundation - Coalition on Rural Homelessness (2021)	05Z	LMC	\$30,000.00
2021	14	1063	6659742	3303 Good Neighbor Center - Work to Housing (2021)	05Z	LMC	\$29,700.00
					05Z	Matrix Code	\$106,144.00
Total							\$1,574,575.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27													
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount			
2020	5	1031	6588733	No	2341 Boys and Girls Aid - Safe Place for Youth	B21UC410002	PI	05D	LMC	\$7,500.00			
2020	5	1031	6620369	No	2341 Boys and Girls Aid - Safe Place for Youth	B20UC410002	EN	05D	LMC	\$6,269.50			
2020	5	1031	6659742	No	2341 Boys and Girls Aid - Safe Place for Youth	B20UC410002	EN	05D	LMC	\$16,230.50			
2020	6	1032	6588733	No	2342 HomePlate Youth Services	B21UC410002	EN	05D	LMC	\$14,194.11			
2020	6	1032	6588733	No	2342 HomePlate Youth Services	B21UC410002	PI	05D	LMC	\$743.11			
2020	6	1032	6623910	No	2342 HomePlate Youth Services	B21UC410002	EN	05D	LMC	\$7,491.27			
2020	6	1032	6659742	No	2342 HomePlate Youth Services	B21UC410002	EN	05D	LMC	\$7,491.27			
								05D	Matrix Code	\$59,919.76			
2020	8	1034	6588733	No	2344 Boys and Girls Aid - Transitional Living Services	B21UC410002	PI	05E	LMC	\$9,297.51			
2020	8	1034	6620369	No	2344 Boys and Girls Aid - Transitional Living Services	B20UC410002	EN	05E	LMC	\$742.45			
2020	8	1034	6620369	No	2344 Boys and Girls Aid - Transitional Living Services	B21UC410002	EN	05E	LMC	\$6,896.64			
2020	8	1034	6659742	No	2344 Boys and Girls Aid - Transitional Living Services	B21UC410002	EN	05E	LMC	\$8,121.36			
								05E	Matrix Code	\$25,057.96			
2021	11	1066	6588733	No	3305 Worksystems - Economic Opprotunity Program (2021)	B21UC410002	PI	05H	LMC	\$2,905.39			
2021	11	1066	6620369	No	3305 Worksystems - Economic Opprotunity Program (2021)	B21UC410002	EN	05H	LMC	\$8,655.74			
2021	11	1066	6659742	No	3305 Worksystems - Economic Opprotunity Program (2021)	B21UC410002	EN	05H	LMC	\$34,107.29			
								05H	Matrix Code	\$45,668.42			
2020	3	1029	6588733	No	2334 Fair Housing Council of Oregon - Fair Housing Services	B21UC410002	PI	05J	LMC	\$1,777.07			
2020	3	1029	6620369	No	2334 Fair Housing Council of Oregon - Fair Housing Services	B19UC410002	EN	05J	LMC	\$1,047.76			
2020	3	1029	6659742	No	2334 Fair Housing Council of Oregon - Fair Housing Services	B19UC410002	EN	05J	LMC	\$3,981.56			
								05J	Matrix Code	\$6,806.39			
2021	12	1061	6588733	No	3301 Community Action - Eviction Court Prevention (2021)	B21UC410002	PI	05K	LMC	\$15,989.66			
2021	12	1061	6620369	No	3301 Community Action - Eviction Court Prevention (2021)	B21UC410002	EN	05K	LMC	\$6,847.66			
2021	12	1061	6623910	No	3301 Community Action - Eviction Court Prevention (2021)	B21UC410002	EN	05K	LMC	\$3,421.32			
2021	12	1061	6659742	No	3301 Community Action - Eviction Court Prevention (2021)	B21UC410002	EN	05K	LMC	\$3,741.36			
								05K	Matrix Code	\$30,000.00			
2020	4	1030	6588733	No	2340 Community Action Organization - Emergency Rent Assistance	B20UC410002	EN	05Q	LMC	\$794.00			
2020	4	1030	6588733	No	2340 Community Action Organization - Emergency Rent Assistance	B21UC410002	EN	05Q	LMC	\$14,634.00			
2020	4	1030	6623910	No	2340 Community Action Organization - Emergency Rent Assistance	B21UC410002	EN	05Q	LMC	\$2,100.00			
2020	4	1030	6659742	No	2340 Community Action Organization - Emergency Rent Assistance	B21UC410002	EN	05Q	LMC	\$13,266.00			
2020	7	1033	6588733	No	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	B21UC410002	PI	05Q	LMC	\$2,120.34			
2020	7	1033	6620369	No	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	B20UC410002	EN	05Q	LMC	\$10,209.18			
2020	7	1033	6620369	No	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	B21UC410002	EN	05Q	LMC	\$207.49			
2020	7	1033	6659742	No	2343 Washington County - Disability, Aging and Veteran Services (DAVS)	B21UC410002	EN	05Q	LMC	\$12,175.63			
2021	15	1064	6588733	No	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	B21UC410002	PI	05Q	LMC	\$13,575.00			
2021	15	1064	6620369	No	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	B21UC410002	EN	05Q	LMC	\$8,175.00			
2021	15	1064	6659742	No	3306 St. Vincent de Paul/St Anthony's - Rent and Utility Assistance (2021)	B21UC410002	EN	05Q	LMC	\$8,250.00			
								05Q	Matrix Code	\$85,506.64			
2021	4	1059	6588733	No	3333 Bienestar - Resident Services (2021)	B21UC410002	PI	05Z	LMC	\$8,939.04			
2021	4	1059	6659742	No	3333 Bienestar - Resident Services (2021)	B21UC410002	EN	05Z	LMC	\$14,282.96			
2021	5	1060	6588733	No	3332 Community Partners for Affordable Housing - Resident Services (2021)	B21UC410002	PI	05Z	LMC	\$11,831.18			
2021	5	1060	6659742	No	3332 Community Partners for Affordable Housing - Resident Services (2021)	B21UC410002	EN	05Z	LMC	\$11,390.82			
2021	13	1062	6659742	No	3302 Forest Grove Foundation - Coalition on Rural Homelessness (2021)	B21UC410002	EN	05Z	LMC	\$30,000.00			
2021	14	1063	6659742	No	3303 Good Neighbor Center - Work to Housing (2021)	B21UC410002	EN	05Z	LMC	\$29,700.00			
								05Z	Matrix Code	\$106,144.00			
No Activity to prevent, prepare for, and respond to Coronavirus										\$359,103.17			
Total										\$359,103.17			
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37													
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name			Matrix Code	National Objective	Drawn Amount				
2021	23	1073	6588733	2021 Office of Community Development - CDBG Program Administration (2021)			21A		\$25,335.52				
2021	23	1073	6620369	2021 Office of Community Development - CDBG Program Administration (2021)			21A		\$449,114.41				
2021	23	1073	6623910	2021 Office of Community Development - CDBG Program Administration (2021)			21A		\$20.00				
2021	23	1073	6654191	2021 Office of Community Development - CDBG Program Administration (2021)			21A		\$100.00				
							21A	Matrix Code	\$474,569.93				
Total										\$474,569.93			

APPENDIX D: Emergency Solutions Grant
SAGE Report



CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

2021 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Washington County - OR

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Washington County - OR

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show 50 ▾ entries

Download as Excel

Copy to clipboard

Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2021	6/30/2022	Submitted

Showing 1 to 1 of 1 entries Show 50 ▾ entries

Previous

1

Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	64
Number of Adults (Age 18 or Over)	34
Number of Children (Under Age 18)	30
Number of Persons with Unknown Age	0
Number of Leavers	59
Number of Adult Leavers	31
Number of Adult and Head of Household Leavers	31
Number of Stayers	5
Number of Adult Stayers	3
Number of Veterans	3
Number of Chronically Homeless Persons	12
Number of Youth Under Age 25	3
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	24
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	3	0	0	3	4.69%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				3	4.69%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	1	2.94%
Income and Sources at Annual Assessment	0	0%
Income and Sources at Exit	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	34	0	0	0	0	0	0
Total	34	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	1	0
1-3 Days	0	0
4-6 Days	0	4
7-10 Days	1	4
11+ Days	5	51

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	34	11	23	0	0
Children	30	0	30	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0
For PSH & RRH – the total persons served who moved into housing	54	9	45	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	45	4	41	0	0
April	28	4	24	0	0
July	54	9	45	0	0
October	50	5	45	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	24	8	16	0	0
For PSH & RRH – the total households served who moved into housing	20	6	14	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	15	3	12	0	0
April	10	3	7	0	0
July	19	5	14	0	0
October	17	3	14	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	13	5	8	0
Female	21	6	15	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	34	11	23	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

❗ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	15	15	0	0
Female	15	15	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	30	30	0	0
Trans Female (MTF or Male to Female) ☰				
Trans Male (FTM or Female to Male) ☰				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☰					
Trans Male (FTM or Female to Male) ☰					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	28	15	3	10	0	0	0
Female	36	15	2	18	1	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	64	30	5	28	1	0	0
Trans Female (MTF or Male to Female) ☰							
Trans Male (FTM or Female to Male) ☰							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☰.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	14	0	14	0	0
5 - 12	11	0	11	0	0
13 - 17	5	0	5	0	0
18 - 24	5	1	4	0	0
25 - 34	9	3	6	0	0
35 - 44	12	2	10	0	0
45 - 54	5	2	3	0	0
55 - 61	2	2	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	45	8	37	0	0
Black, African American, or African	8	2	6	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	2	1	1	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	9	0	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	47	11	36	0	0
Hispanic/Latin(a)(o)(x)	17	0	17	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	12	3	7	2		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	1	1	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	2	1	1	0		0	0
Physical Disability	7	5	2	0		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	12	3	7	2		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	2	1	1	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	2	1	1	0		0	0
Physical Disability	7	5	2	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	15	2	13	0	0
No	19	9	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	34	11	23	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	2	7	0	0
No	6	0	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	15	2	13	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	20	4	16	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	13	7	6	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞					
Subtotal	33	11	22	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	1	0	0
Total	34	11	23	0	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	17	2	11
\$1 - \$150	0	0	0
\$151 - \$250	0	0	1
\$251 - \$500	1	0	3
\$501 - \$1000	5	0	3
\$1,001 - \$1,500	6	0	5
\$1,501 - \$2,000	2	0	4
\$2,001+	3	1	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	34	3	31

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	9	1	11
Unemployment Insurance	2	0	1
SSI	1	0	1
SSDI	2	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	3	0	5
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	1	0	1
Alimony (Spousal Support)	1	0	1
Other Source	0	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	3	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	0	1	100.00%	2	7	9	22.22%	0	0	0	0
Supplemental Security Income (SSI)	1	0	1	100.00%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	2	0	2	100.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	2	3	5	40.00%	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	1	1	0%	0	0	0	0
Other source	2	0	2	100.00%	0	1	1	0%	0	0	0	0
No Sources	3	1	4	75.00%	4	2	6	66.67%	0	0	0	0
Unduplicated Total Adults	8	1	9		8	12	20		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	16	2	21
WIC	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	51	5	46
Medicare	2	0	3
State Children's Health Insurance Program	2	0	2
VA Medical Services	1	0	1
Employer Provided Health Insurance	1	0	7
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	7	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	55	5	54
More than 1 Source of Health Insurance	2	0	3

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	1	1	0
61 to 90 days	0	0	0
91 to 180 days	3	3	0
181 to 365 days	14	14	0
366 to 730 days (1-2 Yrs)	44	39	5
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	64	59	5

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	2	2	0	0	0
Average length of time to housing	116.00	116.00	0	0	0
Persons who were exited without move-in	10	2	8	0	0
Total persons	12	4	8	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	3	0	3	0	0
181 to 365 days	14	3	11	0	0
366 to 730 days (1-2 Yrs)	44	7	37	0	0
731 to 1,095 days (2-3 Yrs)	2	0	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	13	4	9	0	0
61 to 180 days	24	1	23	0	0
181 to 365 days	11	1	10	0	0
366 to 730 days (1-2 Yrs)	4	1	3	0	0
731 days or more	2	2	0	0	0
Total (persons moved into housing)	54	9	45	0	0
Not yet moved into housing	10	2	8	0	0
Data not collected	0	0	0	0	0
Total persons	64	11	53	0	0

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	0%	0%	0%	0%	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	0%	0%	0%	0%	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	3	0	3	0	0
Rental by client, no ongoing housing subsidy	14	1	13	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	29	7	22	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	9	1	8	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	55	9	46	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	0	3	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	3	0	3	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	59	10	49	0	0
Total persons exiting to positive housing destinations	55	9	46	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	93.22%	90.00%	93.88%	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	2	1	1	0
Not a Veteran	31	9	22	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	34	11	23	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	12	4	8	0	0
Not Chronically Homeless	52	7	45	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	64	11	53	0	0

APPENDIX E: FAIR HOUSING ACTIVITIES

Fair Housing Activities Matrix (PY21-22)

Year 2			
	Action	Notes	Action Type
1	Fund continued paired testing for discrimination in rental transactions and actions to remedy discriminatory activity.	Due to COVID19 and staff turnover, pairs testing was pushed into FY22/23 when both OCD and FHCO have the capacity to take this on. Contracting is underway for Fall 2022 with FHCO, Washington County, and the Cities of Beaverton and Hillsboro with expected completion by 11/30/2023.	Fair housing awareness and discrimination
2	Implement outreach and education activities (fair housing and landlord/tenant law) targeted to consumers, service providers, and small and large landlords who do not typically participate in training opportunities currently offered.	Washington County proclaimed the month of April 2022 as Fair Housing Month during a Board of Commissioners meeting. Washington County displayed the Anywhere But Here: Housing Discrimination in Oregon Banner Display in the Public Services Building for two weeks and the City of Hillsboro Civic Center for two weeks during Fair Housing Month. In FY 2020/2021, Washington County, the city of Beaverton, and the city of Hillsboro partnered with FHCO to create five educational videos about fair housing. These videos were translated into Spanish and posted to our websites in FY 2021/2022. Washington County, the city of Beaverton, and the city of Hillsboro also partnered with FHCO to conduct three fair housing trainings: Landlord training, Renters training, and Advocates training (\$3,750). The PY21/22 contract between OCD and FHCO supports the discrimination hotline and follow-up enforcement activities and outreach events such as the Latino Cultural Festival. \$12,455 in CDBG and general funds were spent on Fair Housing Outreach in FY21/22 and provided service to over 114 people. FHCO did not complete the contract work product to provide the HUD/BOLI/FHCO Complaint Data Report in FY21/22.	Fair housing awareness and discrimination

Fair Housing Activities Matrix (PY21-22)

3	Encourage area organizations to adopt and implement an equity framework by awarding extra points to applicants for CDBG and HOME funds that have implemented equity policies resulting in positive outcomes. Provide examples of successful processes and implementation actions. (Clark County best practice).	There are Equity questions on applications in every funding cycle. City of Beaverton added an equity question related to COVID19 to their application in FY2021.	Fair housing awareness and discrimination
4	Increase resources for early interventions for tenants who are late paying rent to prevent eviction and help people remain in housing.	\$19,542,492 from the US Treasury for Emergency Rental Assistance to prevent homelessness for 3,120 households. We also allocated \$60,000 in CDBG funds, \$138,915.24 in CDBG-CV funds, and \$526,418.76 in ESG funds for homelessness prevention which assisted 1,863 people.	Access to affordable housing in good condition
5	Identify promising practices around affirmative marketing in the digital age and then strengthen affirmative marketing requirements for subsidized housing projects.	Given recent changes in how the public vet business they deal with daily, it is no surprise that changes have been needed in reaching tenants most in need of housing. Some of the most promising practices include: 1) partnering with established communities of color, 2) establish a clear purpose, 3) embrace transparency by focusing on purpose, 4) remove friction and support the needs of those in need.	Access to affordable housing in good condition

Fair Housing Activities Matrix (PY21-22)

6	Encourage the State of Oregon and BOLI to enforce Oregon source of income protections for renters. Encourage the State of Oregon to amend state law and BOLI to become a substantially equivalent state agency. This will allow BOLI to investigate and adjudicate federal fair housing violations occurring in Oregon.	No progress on this effort. It is our understanding that BOLI is pursuing this on its own.	Fair housing awareness and discrimination
7	Periodically invite FHCO to present updates to the Regional Fair Housing Collaborative on emerging issues and practices regarding education and enforcement.	This meeting was discontinued during COVID19 and has yet to restart.	Fair housing awareness and discrimination
8	Commit funding to support affordable homeownership programs. Support agencies and nonprofits that provide culturally competent services and can help address the gap in homeownership for communities of color.	Staff created a Washington County homeownership assistance program, the Housing Production Opportunity Fund (HPOF). The NOFA was released in Spring 2022 and will be funded in August/September 2022. There will be \$2.9 million in HPOF funds. City of Beaverton and City of Hillsboro staff participate in a workgroup specific to Section 18 with the Washington County Housing Authority. City of Beaverton also supports Portland Housing Center and Community Housing Fund to assist in homeownership.	Access to affordable housing in good condition

Fair Housing Activities Matrix (PY21-22)

9	Encourage jurisdictions to define and commit to affirmatively furthering fair housing in relevant plans and codes. Encourage jurisdictions to review the analysis provided in the AI and pursue relevant amendments to codes and plans. In current and future code and plan changes, cities and the County, on their respective timelines, will evaluate their own proposed changes to ensure that they do not create barriers to housing access and choice.	Beaverton has initiated a project to explore updating Development Code to allow permanent shelter and make necessary improvements to how the code handles temporary shelter and shelter programs that run out of a variety of sites. City of Tigard plans with Fair Housing in mind.	Access to affordable housing in good condition
10	Washington County OCD will develop and maintain a webpage on its CDBG/HOME Program website providing information on Fair Housing and linking to informational and enforcement resources. Cities in the CDBG Consortium will be invited to link to this page (or use the information to create their own page).	Washington County and City of Beaverton both maintain Fair Housing websites where information is offered. Fair Housing Videos were created in both English and Spanish and uploaded to the Fair Housing webpages. County Fair Housing Website: https://www.co.washington.or.us/CommunityDevelopment/fair-housing-partners-and-resources.cfm , City of Beaverton Fair Housing Website: https://www.beavertonoregon.gov/1099/Fair-Housing	Access to affordable housing in good condition
11	Utilizing federal block grant funds, expand the supply of deeply affordable rental units, larger units and units with accessibility features.	HOME funds were decreased by \$35,000 in FY21/22. There was a local affordable housing bond created which put out \$104 million to support 10 number of projects for a total of 813 units.	Access to affordable housing in good condition

Fair Housing Activities Matrix (PY21-22)

12	Integrate current work by FHCO, Unite Oregon, the Coalition of Communities of Color and other organizations into fair housing outreach and educational activities.	FHCO presented to the HSSN on fair housing activities which includes a variety of organizations.	Fair housing awareness and discrimination
13	Housing Authority of Washington County will provide non-profits and local jurisdictions an opportunity to purchase public housing units at market value after they are offered to current residents but before they are made available for sale to the general public. This is only in the case that future public housing units are repositioned.	Housing Authority of Washington County is in the process of obtaining authorization for the disposal of 60 units. After approval the units will be gradually released for sale.	Access to affordable housing in good condition
14	Inventory and review existing financial literacy, homebuyer education and matched savings programs, including the demographics of populations served and outcomes. Pursue additional opportunities to support culturally-specific or culturally-informed financial literacy programs and technical assistance	No progress on this effort.	Access to affordable housing in good condition

Fair Housing Activities Matrix (PY21-22)

15	Monitor disparities in access to high performing schools in the region and placement of affordable housing. Explore partnerships with school districts to communicate the importance of housing stability among students and families, and discuss solutions to educational inequities (access to high performing schools as well as cultural sensitivities). Convey to school districts the need for life skills training at the high school level that includes budgeting, cost and availability of housing, employment soft skills, etc.	No progress on this effort.	Barriers to housing choice/access and community amenities
16	Meet with transit providers to share findings from the AI. At these meetings, discuss how the jurisdictions can support researching innovative models and best practices in peer regions to address lack of access for residents with disabilities, communities of color, and low-income residents overall, including on-demand transit access.	No progress on this effort.	Barriers to housing choice/access and community amenities

Fair Housing Activities Matrix (PY21-22)

17	Pair revitalization activities with programs and policies that mitigate displacement of low-income residents and cultural enclaves.	Beaverton's Downtown Equity Strategy: https://beavertonoregon.gov/1008/Downtown-Equity-Strategy	Barriers to housing choice/access and community amenities
18	Share information from the AI with economic development organizations, especially those focusing on serving existing employers, providing employment training, or assisting emerging entrepreneurs, to help those organization explore ways to support greater labor market engagement by people of color.	No progress on this effort.	Barriers to housing choice/access and community amenities
19	Examine existing or ongoing studies that compare wages to availability of affordable housing and help inform geographic prioritization of housing. If such studies do not exist, identify a research partner to help collect the data.	No progress on this effort.	Barriers to housing choice/access and community amenities

APPENDIX F: ANTI-POVERTY WORK GROUP

ANTI-POVERTY STRATEGIES 2020-2024 YEARS 1-5

Strategy 1: Public Policy Implement innovative public policy that affirmatively seeks new ways to promote the economic independence and well-being of low-income residents.			
	Action	Lead Contact	Year 2 Progress Targets
1.a	Increase awareness of poverty issues among community leaders	Community Action	On-going: Identify existing efforts and key partners. Conduct outreach to City and business leaders. Provide information about local issues of poverty and service utilization. Continue working through Washington County Thrives to develop consistent and effective anti-poverty messages and engage new community partners. Presentation to Washington County mayors on rent assistance programming. On-going work with legislators.
1.b	Continue to staff ongoing Anti-Poverty Work Group to guide implementation of Anti-Poverty Strategy, monitor progress, address barriers, and respond to changing conditions as they arise. Work Group should collaborate with and support current anti-poverty initiatives including: Washington County Thrives, A Road Home: Plan to End Homelessness, Washington County Early Learning HUB, Here Together, Metro Bond & Tri-County groups.	Community Action	On-going: Regular meetings of the Anti-Poverty Work Group to guide implementation of Anti-Poverty Strategy, monitor progress, publicize results, address barriers, and respond to changing conditions as they arise. Year 2: Work to increase membership (Oregon Food Bank, Worksystems, United Way Washington County Early Learning Plan staff and others) including culturally specific groups. Anti-poverty work group now includes Centro Cultural.
1.c	Explore impact of policy changes on the lives of people with low incomes	Pacific University Community Action	On-going: Identify research questions & engage academic institutions in conducting research and reporting findings Identified research questions: How did life change after minimum wage increase? Paid medical leave impact on low-wage workers? Housing wait list management – Implications for fair housing, community building & displacement A specific work element was not finalized in FY 21/22. Discussions are underway with Pacific about work that can be

			done with the assistance of students.
1.d	Locate affordable housing and services to promote resident access to the opportunities that help people succeed in life.	Washington County Office of Community Development	Years 1-5: Access to opportunity evaluated during HOME funding cycle.

1.e	Increase opportunities for communication, collaboration, and coordination between groups that fund organizations and agencies to undertake anti-poverty efforts. <i>(pending work group discussion)</i>	Washington County Office of Community Development	Year 2: Identify existing efforts and key partners. Establish funders forum to identify areas of potential collaboration. VAN has indicated an interest in assisting with this effort. When new CDBG staff is up and running and begins attending the Anti-poverty Work Group, this can be explored further.
1.g	Continue to set aside the maximum available (15%) under the CDBG-funded Public Services category.	Washington County Office of Community Development	Year 2
1.i	Identify and follow new planning efforts where coordination with Consolidated Plan strategies may make sense.	Anti-Poverty Strategies Work Group	Year 2: No new planning efforts were assessed in FY 21/22.
1.j	Establish one property that combines both affordable housing and subsidized early learning opportunities in a single site.	Washington County Office of Community Development Community Action	Year 2: The action to "Invite CPAH to Anti-Poverty Workgroup to discuss El Monica plans" did not occur in FY 21/22. Community Action will invite to a meeting in FY 22/23.

Strategy 2: Service & Support Systems

Provide comprehensive and integrated services that focus on prevention and are strongly consumer driven

	Action	Lead Contact	Progress Targets
2.a	Increase provider & Consumer awareness of services available within community	Community Action	Year 2: Continue to host bi-monthly I&R breakfasts HSSN resource presentations include information about how to access services Continue to support Project Homeless Connect Continue to promote 211info, Help Me Grow, and other emerging I&R resources Explore Unite Us Support & promote Coordinated Entry Systems: <ul style="list-style-type: none"> - Community Connect - Help Me Grow Washington County - Project Access Now (?) - Other emerging systems
2.b	Strengthen Community Safety Net Services. Safety Net Services consist of emergency, short-term rent, energy, and food assistance that enable residents to remain stable in their homes.	Community Action	Year 2: Identify existing efforts and key partners. Identify/Create new sources of funding to secure and sustain "Safety-Net" Services. Work is on-going. Focus in FY 21/22 continued to be on emergency rent assistance as part of the safety-net.

			Year 2: Improve access to safety net services by increasing collaboration and coordination among providers.
2.c	Increase community capacity to provide culturally responsive services. <i>(pending work group discussion)</i>	Early Learning Washington County	Year 1: Provide training Year 2: Funders include question regarding equity efforts in funding applications, Promote self-assessments Year 3: Incorporate equity accountability measures into program reporting Year 4: Assess impact Year 5: Continue efforts, adjust as needed Supportive Housing Services through the Metro Levy has had a heavy focus on building/supporting culturally responsive services.
2.d	Increase community capacity to provide coordinated services	Anti-Poverty Strategies Work Group	Years 1&2: Explore Existing Models Year 3: Train and Promote, identify potential funding and financial supports especially opportunities for flex funds to fill service gaps Year 4: Continue to promote, Assess local impact Year 5: Publish results, develop sustainability plan
2.e	Increase capacity for landlords, property management staff, & resident services staff to support housing retention for low-income households	Washington County Department of Housing	Year 1: Assess existing training & community efforts Year 2: Develop or select training to address identified gaps Years 3-5: Provide training annually
2.f	Increase access to culturally appropriate financial education.	Anti-Poverty Strategies Work Group	Community Action offers financial education tied to neighborhood partnerships at the state level.

Strategy 3: Civic Capital

Increase sense of community and belonging among low-income and minority residents as well as overall public investment in the social and political well-being of the entire community

	Action	Lead Contact	Progress Targets
3.a	Continue to engage low-income and minority residents in the development of the Consolidated Plan and Fair Housing Plan.	Washington County Office of Community Development	Years 0: Work with agencies that serve underrepresented communities to develop a plan for continued and improved outreach to, and recruitment of, low-income and minority residents to participate in focus groups and interviews to gain insight about the community. Years 3-5: Prepare for plan migration by reengaging communities
3.b	Continue to seek opportunities to solicit feedback from the low-income community about the quality and effectiveness of services and identify unmet and emerging needs in the community.	Community Action & Washington County Office of Community Development	Year 2: Annual needs assessment in the spring of 2022. PIT count which Community Action coordinates.

3.c	Engage community members, particularly in underserved communities, in planning and community processes in a more meaningful way.	Anti-Poverty Strategies Work Group	Year 2: On-going work.
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Strategy 4: Affordable Housing Plan			
Increase and/or preserve affordable housing units for low-income residents as a means of achieving or regaining self-sufficiency by reducing housing cost burden			
	Action	Lead Contact	Progress Targets
4.a	Seek alignment with broad initiatives around housing, health care, education, and employment.	Anti-Poverty Work Group	The Vision Action Network moved from an affordable housing focus to an early learning/homeless effort. Supportive Housing Services team at Dept of Housing Services also heavily involved through its programming.
4.b	Continue to fund housing rehabilitation efforts to ensure that people can remain in their affordable homes.	Washington County Office of Community Development	Production target data will be reported in the Affordable Housing plan of the Consolidated Plan
4.c	Continue to target HOME funds to units at or below 30% MFI	Washington County Office of Community Development	Production target data will be reported in the Affordable Housing plan of the Consolidated Plan
4.d	Continue to partner with Housing Authority on the allocation of project-based vouchers (PBVs) to support households at or below 30% MFI in HOME-assisted projects.	Washington County Office of Community Development/ Housing Authority of Washington County	Production target data will be reported in the Affordable Housing plan of the Consolidated Plan
4.e	Continue to use Emergency Solutions Grant funding to support individuals and families who are either homeless or at-risk of becoming homeless to achieve and/or regain stability.	Washington County Office of Community Development	Years 1-5: Continue to work with the Continuum of Care (HSSN) on allocation of the funding. OCD took a step back to re-assess how to program ESG funding. A NOFA will be put out in fall of 2022.

Strategy 5: Economic Mobility			
Increase availability of and access to income supports and economic opportunities for low-income households			
	Action	Lead Contact	Progress Targets

5.a	Increase access to career coaching services by expanding the Aligned Partner Network to include additional homeless service providers.	Worksystems HSSN	Years 1-5: 35 Agencies in APN (up from 15) and/or 15 Career Coaches in Continuum
5.b	Develop Economic Opportunity Program aligning short-term housing assistance for households at or below 30% area median income (AMI) to support housing stability while individuals are engaged in job skills training or employment program.	Worksystems HSSN	Years 1 & 2: Identify funding opportunities and project sponsors Years 3-5: Operate Economic Opportunity Program Established and operating, serving a full career coaching capacity (35-40 HH). OCD has been successful programming \$50,000 in CDBG funding and matching with \$50,000 in County General Funds. Program is growing because of the 50% reimbursement for SNAP recipients through Dept of Human Services.
5.c	Create annual training on “child support” laws to provide social service case workers with information on how to assist single parents to access child support enforcement services.	Community Action	Years 1-5: Conduct annual training
5.d	Develop systematic process for referring homeless and at-risk households to mainstream resources utilizing the Community Connect, a coordinated entry system serving people at imminent risk of homelessness (within 14 days) or experiencing homelessness.	Washington County Department of Housing Community Action	Year 2: Develop process Years 3-5: A modernization effort is underway with implementation in late fall 2022.
5.e	Expand the ASSIST Program to increase access to SSI/SSDI application assistance for homeless and at-risk individuals, and provide annual SOAR training to community partners	ASSIST	Year 2: ASSIST made the decision to turn its focus to Multnomah County which is a loss to Washington County residents in need of this assistance. With all resources available, it is a challenge and barrier for people to obtain disability benefits. For people who are homeless with mental health challenges, it is almost impossible.
5.f	Expand Supported Employment Program model for individuals with disabilities experiencing barriers to obtain and retain employment.	DAVS	Years 1-5: Staff 2 FTE “Employment Specialist/Job Coach” positions that will work with employers to hire formerly homeless persons, and to support formerly homeless in developing employment skills, and obtain and retain employment.

APPENDIX G: COVID Funds

CDBG-CV Allocations (including CDBG-CV1 = \$1,311,034 and CDBG-CV3 = \$1,713,078) total amount = \$ 3,024,112

Through 6/30/22

Subrecipient	Eligible Activity	Funding Amount	Project Description	Performance Indicator (# and Types of People to be served)	Expended	Remaining Balance	Completion Date	# of People Served
Washington County Housing Services	Respite Shelter	\$ 350,000	Funding to support the Respite Shelter in order to provide safe shelter for people impacted by the COVID pandemic: COVID positive persons, persons awaiting test results and persons exposed to the virus who must isolate.	The number of homeless/houseless persons to be assisted at the Respite Center is estimated to be 180 persons over a 6-month period.	\$ 350,000	\$ -	6/30/2021	150
Microenterprise Services of Oregon (MESO)	Microenterprise technical assistance support	\$ 170,000	Technical assistance to agencies to support small businesses (1-5 employees) whose activity has been impacted by the COVID pandemic. \$40,000 fills the funding gap from the initial CDBG-CV1 award.	Low/moderate microenterprise businesses will be served over a 12-month period. Accomplishment numbers (160 businesses in total)	\$ 73,347	\$ 96,653		93
Adelante Mujeres		\$ 170,000			\$ 138,456	\$ 31,544		91
Community Action Organization	Rent Assistance	\$ 1,331,078	Rental, utility, and lease fees assistance will be provided through Community Action to households impacted by COVID-19.	135 households at eligible incomes will be assisted.	\$ 849,633	\$ 481,445		1,073
Open Door Counseling Center	Shower Truck(s)	\$ 200,000	Two(2) shower trucks will be acquired by an agency and two Shower Attendants will be funded at .75 FTE each and one Lead Shelter Coordinator at .25 FTE.	An estimated 1,500-3,000 homeless/houseless persons will be served at mobile locations county-wide. Mobile locations and frequency to be determined. SOW says 292 persons will be served.	\$ 126,390	\$ 73,610		-
Family Promise of Greater Washington County	Homeless support	\$ 100,000	The three (3) affiliates of Family Promise will provide non-congregate shelter. The County is working with the 3 affiliates to determine how best to contract the funds.	From Jan – June 2021: 130 households will be served over the course of this project.	\$ 100,000	\$ -	6/30/2021	38
Family Promise of Tualatin Valley		\$ 300,000			\$ 300,000	\$ -	6/30/2021	224
Washington County Office of Community Development	Administration	\$ 403,034	Administrative costs at 13.33%		\$ 143,585	\$ 259,449		N/A
		\$ 3,024,112			\$ 2,081,411	\$ 942,701		1,669

ESG-CV Allocations (including ESG-CV1 = \$662,721 and ESG-CV2 = \$2,214,134) total amount = \$

2,876,855

Through 6/30/22

Subrecipient	Eligible Activity	Funding Amount	Project Description	Performance Indicator (# and Types of People to be served)	Expended	Remaining Balance	Completion Date	# of People Served
Community Action Organization	Street Outreach	\$ 413,000	Regular Emergency Solutions Grant (ESG) limits are waived for the ESG-CV (Emergency Solutions Grant-covid19) funding.	Staffing and supplies. Contracting with agencies for outreach. Anticipated engagement of 650-700 individuals	\$ 382,454	\$ 30,546		1,239
	Rapid Rehousing	\$ 1,030,000			\$ 956,470	\$ 73,530		435
	Homeless Prevention	\$ 659,455			\$ 537,228	\$ 122,227		263
	Admin	\$ 161,413	10% cap on amount available for Admin. Shared with CAO and DHS. CAO share 5.6%.	56% of total admin	\$ 161,413	\$ -		N/A
Washington County Department of Housing Services	Severe Weather Shelter Operations	\$ 486,715	Regular Emergency Solutions Grant (ESG) limits are waived for the ESG-CV (Emergency Solutions Grant-covid19) funding.	4-5 sites. Certain shelters may be able to offer 24/7 stay options. No more than 30 people per site. 150 people served.	\$ 486,715	\$ -	6/30/2021	339
	Admin	\$ 22,978	10% cap on amount available for Admin. Shared with CAO and DHS. DHS share 0.8%.	8% of total admin	\$ 22,978	\$ -		N/A
Washington County Office of Community Development	Admin	\$ 103,294	10% cap on amount available for Admin. Shared with CAO and DHS. Washington County share 3.6%.	36% of total admin	\$ 103,294	\$ -		N/A
		\$ 2,876,855			\$ 2,650,551	\$ 226,304	2,276	

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