



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-5**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Revenue**

Fund-Org Unit: Unit: 353500 - Facilities and Parks Services _____

1. Overview and purpose of requested amendment.

Generate more revenue for county-wide programs by reducing general fund subsidy local niche (UUA) area. Metzger Park, eliminate county wide funding to this local area park (year over year reduction.)

2. Narrative of expenditure amendment.
3. Narrative of revenue to support expenditure amendment.

Reduce County wide general fund contribution to this local area niche UUA park, Metzger Park, as a budget reduction for use in county-wide service. Per budget summary doc, page 223 and per line item detail budget, reduction of \$98,933 out of \$466,739 total proposed budget.

Generates \$98,933 revenue pool in amendment process

Status = need to verify, recommending.

**Assume from Org Unit budget, affects
Functional Area: 01GG00 - General Government (Budget)
Organization
Unit: 353500 - Facilities and Parks Services
Fund: 520 - Facilities Operations**

3. Narrative of revenue to support expenditure amendment.

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.