



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-15**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure** shift/reorient)

Fund-Org Unit: (NEW) General Government / CAO office _____

1. Overview and purpose of requested amendment.

Reorient vacant position for CPO program to Comprehensive Community Strategic Plan

2. Narrative of expenditure amendment.

For FY24, we need to ramp up the County's Community Strategic Plan program team for community engagement. Proposal to re-orient 1 vacant position for CPO program to this new program team.

Office of Equity, Inclusion & Community Engagement (530-3110)

Minus 1 vacant FTE from Community Participation Organization (100-311010)

Plus 1 FTE Community Engagement (100-311005) or to whatever program/org number will be used for the Community Strategic Plan

This will yield a budget neutral situation

See revenue amendment Harrington-6

Took figure from Org Unit Detail budget, page 128, Functional Area: 01GG00 - General Government (Budget), Organization

Unit: 311000 - Office of Equity, Inclusion and Community Engagement, Fund: 530 - Office of Equity, Inclusion & Community Engagement

Expenditure Amount: \$103,263

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.