



## Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-16**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure restoration**

**Fund-Org Unit: 251000 - County Auditor**

1. Overview and purpose of requested amendment.

**Bring back the County Auditor position eliminated with 10% proposed budget choice to contribute to county-wide program auditing.**

2. Narrative of expenditure amendment.

**Auditor is a county-wide service, with an independently elected auditor. The full suite of services from WA Co benefits for a basic level funded organization. The auditor 4%, 7% and 10% scenarios each offered different choices. This amendment is intended to secure the full FTE position resources, assume \$200,000 full burdened cost.**

**Results in restoring the Auditors Office's ability to produce timely performance audits during the year and the ability to provide technical assistance to County departments.** Also see Operating Budget Section/Tab, pages 67-69

The other reduction scenarios (4% & 7% did not cut this position) so this restoration may only need a portion of the \$200,000,

**Status = Need to verify, may be less than requested here so in italics.**

**Expenditure Amount: \$200,000**

***NOTE: Limitation! I have only identified one-time (one FY funding) for this restoration.***

Functional Area: 01GG00 - General Government (Budget)

Organization Unit: 251000 - County Auditor

Fund: 528 - County Auditor

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Revenue</b>		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Expenditures</b>		\$ -	\$ -	\$ -
<b>Net Change*</b>			\$ -	

\* Budget Amendment need to be balanced. Net change must be \$0.