

**FORM UR-1 (WC) - Urban Renewal Districts**

**Governing Body Name:** \_\_\_\_\_

**FINANCIAL SUMMARY—RESOURCES**

TOTAL OF ALL FUNDS	Actual Budget	Adopted Budget	Proposed Budget
	20 -- 20	This Year: 20 -- 20	Next Year: 20 -- 20
1. Beginning Fund Balance / Net Working Capital			
2. Federal, State & all Other Grants, Gifts, Allocations & Donations			
3. Revenue from Bonds & Other Debt			
4. Interfund Transfers			
5. All Other Resources Except Division of Tax & Special Levy			
6. Revenue From Division of Tax			
7. Revenue From Special levy			
<b>8. Total Resources</b>			

**FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services			
10. Materials and Services			
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers.			
14. Contingencies.			
15. All Other Expenditures and Requirements			
16. Unappropriated Ending Fund Balance			
<b>17. Total Requirements</b>			

**FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\*

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\*\*If more space is needed to complete any section of this form, use the space below.