

Agenda - Budget Committee Meetings

Monday, April 29, 2024, 6:00 PM

Washington County Board of Commissioners Budget Committees

(SDL No. 1, ESPD/URMD, NBCSDR)

Charles D. Cameron Public Services Building Auditorium

155 N. First Ave., Suite 300, Hillsboro, OR 97124-3072



Hybrid Meeting (In-Person and Virtual)

Note: The start times for the work session items are approximate. The Board may change the order of items to accommodate for time or may move items to another day for follow up.

To access meeting by phone please dial +1 719 359 4580

[Zoom Link](#)

Webinar ID: 879 7143 7933

Time	CALL TO ORDER AND ROLL CALL
6:00 p.m.	AGENDA ITEMS
(20)	1. Welcome, Introductions and Overview of Agenda <i>Tanya Ange, CAO</i> <i>Greg Munn, Chief Financial Officer</i>
(5)	2. Budget Committee Actions, Assistant County Administrator Presentations <i>Greg Munn, Chief Financial Officer</i> <i>Tanya Ange, CAO</i>
(20)	3. Budget Message <i>Tanya Ange, CAO</i>
(30)	4. Financial Update <i>Greg Munn, Chief Financial Officer</i>
(5)	5. Strategic Plan Update <i>Dani Ledezma, ACA</i>
(5)	6. Budget Equity Tool Update <i>Dani Ledezma, ACA</i>
(10)	7. Proposed FY24-25 Budget Document Review <i>Steve Kang, Budget Manager</i>
(15)	8. Budget Committee Procedures & Detailed Budget Committee Calendar

Greg Munn, Chief Financial Officer

[FY25 Budget Committee Procedures](#)

[FY25 Budget Committee Presentation Schedule Revised 04.24.24](#)

[Budget Committee Proposed Budget Amendment Request](#)

(10)

9. Wrap Up and Additional Questions

Tanya Ange, CAO

ADJOURNMENT
