

Agenda - Budget Committee Meetings

Thursday, May 15, 2025, 9:00 AM

Washington County Board of Commissioners Budget
Committee/SDL No. 1

Charles D. Cameron Public Services Building Auditorium
155 N. First Ave., Suite 300, Hillsboro, OR 97124-3072



Hybrid Meeting (In-Person and Virtual)

Note: The start times for this meeting are approximate. The committee may change the order of items to accommodate for time or may move items to another day for follow up."

To access the meeting by phone - Please dial +1 669 900 6833 or +1 253 215 8782

To unmute to provide public comment press *6.

Webinar ID: 821 3493 3449

[Zoom Link](#)

May 14 Update

Q&A - Added

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Time	CONVENE MEETING		
9:00 a.m.	1.	Roll Call and Meeting Recap	3 - 100
REV		Proposed County Budget <i>Budget Committee Chair - Karen Bolin</i> Questions and Answers - Added 5-14-25 FY 2025-26 May 15 County Budget Presentation Final - 5-12-25 Washington County Budget Questions and Answers FY 2025-26 v4	
9:15 a.m.	2.	Community Development	
9:35 a.m.	3.	Housing Services	
10:20 a.m.	BREAK - 10 MINUTES		
10:30 a.m.	4.	Health & Human Services 8 Divisions including Behavioral Health and Public Health	
11:20 a.m.	5.	Deflection and Diversion	

- 11:30 a.m. 6. **Culture, Education & Recreation**
- Agricultural Extension Services
 - Washington County Cooperative Library Services/West Slope Library
 - Metzger Park
 - Park Operations
 - Transient Lodging Tax

12:15 p.m. BREAK AND WORKING LUNCH

- 12:30 p.m. 7. **Westside Commons Event Center Operations and County Fair Complex**

- 12:55 p.m. 8. **Non-Departmental**
- Community Network
 - General Fund Contingency

- 1:05 p.m. 9. **Non-Operating**
- Building Equipment Replacement
 - Debt Service
 - Fleet Replacement

1:35 p.m. BREAK - 10 MINUTES

- 1:45 p.m. 10. **Non-Operating**
- General Fund Transfers
 - Insurance Funds
 - ITS Systems Replacement
 - Lottery Program
 - PERS Employer Rate & Revenue Distribution
 - Gainshare/Strategic Investment Program (SIP)

11. **Public Comment (2 Minute Opportunity)**

RECESS TO MAY 20TH
