

# Steering Committee

September 16, 2021



**WASHINGTON COUNTY**  
**OREGON**

Department of Health and Human Services

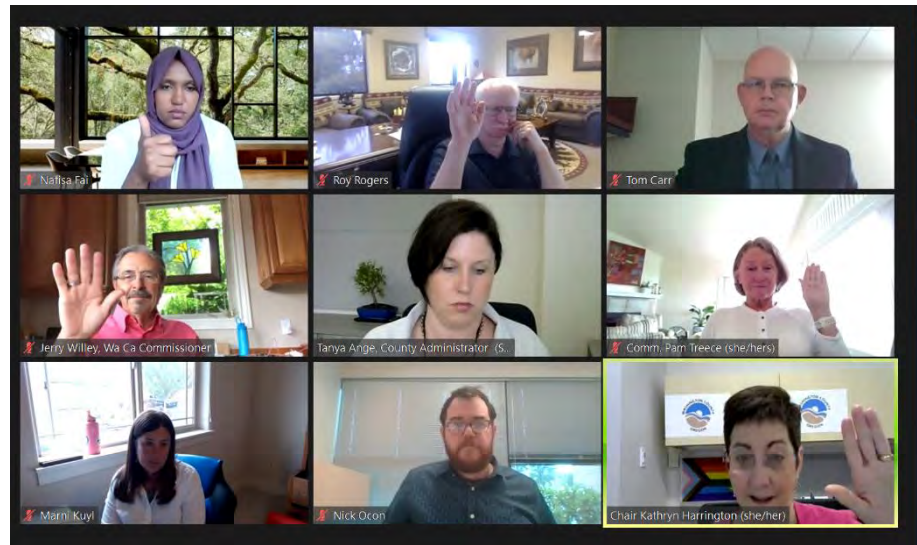
# Meeting Overview

- Welcome and Introductions
- Project Updates
- Measure 110
- Site Search
- Next Steps



# Project Updates: Board of Commissioners

- Feasibility study adopted!
- Feedback:
  - Project is needed
  - Consider integration with housing
  - Need more understanding of financial strategy
- Instructed to start property search





*Let's*  
**CELEBRATE!**

# Project Update

- Planning for next stage of work
  - Financial plan
  - Systems integration
  - Finalize clinical design
  - Provider selection
  - Site selection/construction
  - Community engagement



# Clinical Areas of Focus

- How do we ensure the program is culturally responsive?
- What best practices/promising practices do we need to include?
- What needs to be included in the RFP to select providers?
- What should staffing look like at the center?
- What other systems do we interface with and how?
- How do we continue to inform facility design?



# Feasibility Study Work Group Structure





# Implementation Work Group Structure





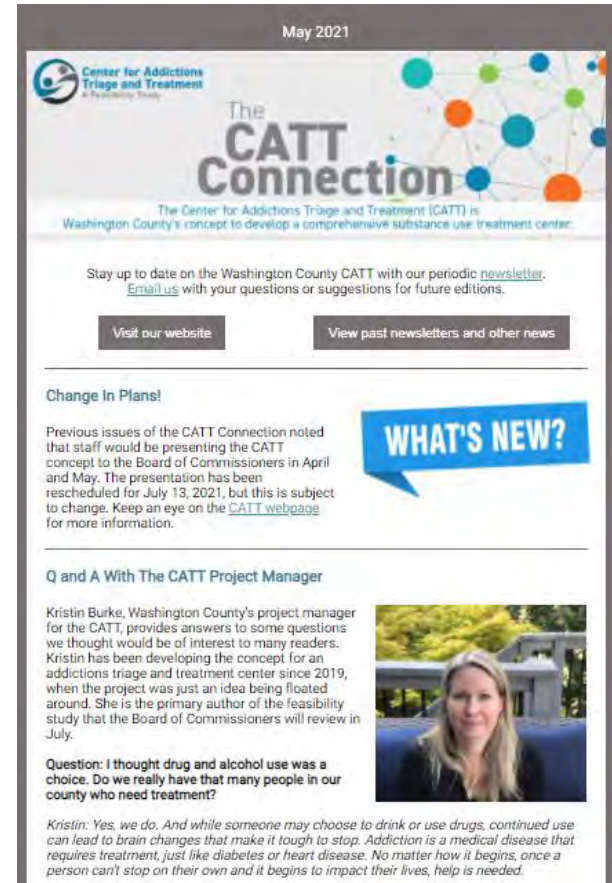
# Project Update

- Provider selection
  - Provider to help with project development work and facility design
  - Joint RFP with CCOs
  - Timing: soon!



# Community Engagement

- Three focus areas:
  - Communication about the project
  - Receiving feedback on the design and implementation
  - Working with the neighborhoods and cities



# Discussion

- Anything else we need to be thinking about?



# Measure 110

- Requires the creation of a Behavioral Health Resource Network (BHRN) in each county
  - Can be a single entity or collection of entities
- Must be operational by January 1, 2022
- Significant new resources for substance use treatment: \$57M statewide annually



# M110 Implementation

## Minimum service requirements:

- ▣ Screenings
- ▣ Assessment
- ▣ Intervention planning
- ▣ Peer counseling
- ▣ Mobile outreach
- ▣ Low barrier substance use disorder treatment
- ▣ Transitional and supportive housing
- ▣ Harm reduction services

# Washington County Approach

- Bring system providers together for a collective solution
- Coordination across existing provider network
- County operating as convener?
- Hub and spoke model
- Opportunity to enhance system of care
  - Expand culturally specific services
  - Fill system gaps
- County application in partnership with providers

# M110 Considerations

- Timing
- Relationship to CATT?
- Using opportunity to improve system

# Discussion

- Is this the right approach?
- Anything else we need to be thinking of?





# Site Search

- County's broker began exploring property options in January 2021 to help inform preliminary cost analysis
- Outreach to other brokers and property developers
- Identification of options on transit lines through records search
- Outreach to property owners

# Site Selection Criteria

- Proximal to public transportation
- Green spaces for residents of the programs
- Adequate parking
- Site must allow for buildings that total 80,000 sq ft. or more
  - Intensive and Residential: ~30,000 sq ft
  - Community Services: ~50,000 sq ft

# Site options

- Purchase empty lot and build campus from scratch
- Purchase an existing building large enough to house the entire program
- Purchase smaller lots/buildings and develop a split campus approach

# Search Results

- Very little inventory
- Biggest barriers:
  - Proximity to public transportation
  - Zoning





# Recommendation

- Split campus approach
  - WCCCA building
  - Aloclek
- Total estimated cost: \$38.1 million
- Benefits:
  - Least expensive option
  - Close to population centers
  - Quickest time to open
  - Most compatible with neighborhood locations



# Recommendation (Continued)



# Discussion



- Are we on the right track?
- What other information would you like to see at the next meeting?

# Meeting Wrap Up



- Next meeting is November 18<sup>th</sup>  
3-4:30 pm
- Don't forget to check out our  
CATT website:  
[www.co.washington.or.us/CATT](http://www.co.washington.or.us/CATT)