

# Program Development Work Group

June 2, 2022



**WASHINGTON COUNTY**  
**OREGON**

Department of Health and Human Services

# Meeting Overview

- Welcome and Introductions
- Project Updates
- Project Planning
- Meeting Wrap-up



# Project Updates: Funding

## Cost Summary

- Total Cost: \$40.5 million
- Resources secured: \$25.5 million
- Gap: **\$15 million +**

## Opportunities:

- Measure 110: up to \$17 million
- Opioid Settlement: up to \$12.7 million
- Residential Development: \$1.5 million



# Project Update: Funding



## Measure 110:

- Grant approved on April 26<sup>th</sup>
- Amount is not determined yet
- Next steps:
  - Meet with OHA staff to begin negotiations
  - Amount awarded will be influenced by County-based Allotment



# Project Update: Funding

## **Opioid Settlement:**

- \$12.7M over 18 years
- May increase as additional settlements are approved
- Goal is to use these dollars to support and stabilize operational costs
- First payment is around \$600,000
- Cities also received settlement dollars

# Project Updates: Buildings

Intensive Services Building:  
17911 NW Evergreen Place,  
Beaverton



Community Services Building:  
5250 NE Elam Young Pkwy,  
Hillsboro





# Project Update: Site Selection

- WCCCA building for Intensive Services
  - Assessment and triage
  - Sobering, withdrawal management, stabilization, residential treatment
- Elam Young building for Community Services
  - Outpatient services
  - Peer drop-in center
  - Crisis Services/Hawthorn
  - Health care and housing navigation



# Community Services Building

## Zone Text Change:

- Owners willing to extend sale agreement to allow time for the process
- Language is being drafted





# De-Stig Campaign

## Resources:

- \$30K from Trillium Health Plan
- CATT Champions
- Tualatin Valley Community Television support





# De-Stigma Campaign

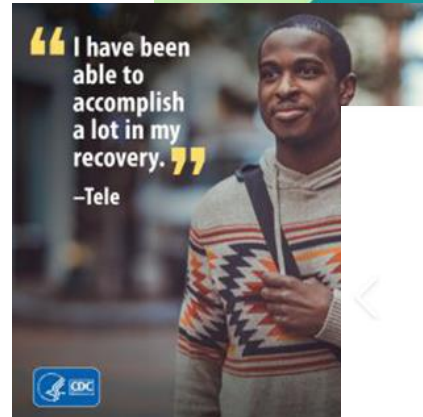
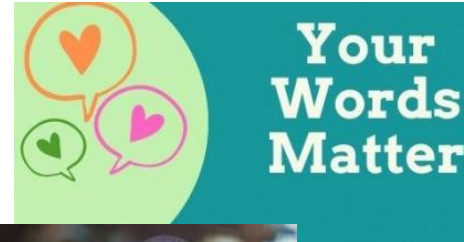
Initial planning:

- Video message that counters stigma associated with substance use
- Shorter messages for social media
- Highlight CATT Champions

# De-Stigma Campaign

## Process:

- Review existing campaigns
- Develop key messaging
- Identify key audience
- Draft material
- Push out message



People from all walks of life are being affected by the overdose crisis

OUR FRIENDS, FAMILIES & COMMUNITIES INCLUDE PEOPLE WHO USE DRUGS



# Questions?



# Project Update: Provider Selection

- The RFP for intensive services was published on April 1st
- Proposals were due May 27th
- Review process beginning
- Award in June





# Project Update: Architect Selection

- The RFP for architect design and engineering was posted on April 14<sup>th</sup>
- Due May 13<sup>th</sup>
- Awarded to Holst Architecture



# Provider Onboarding

- **Clinical services**

- Will join leadership team
- Inform intensive services space design
- Refine clinical services
- Begin planning for staffing and training

- **Architect**

- Orient to philosophy and building blocks
- Ensure input solicited from subject matter experts

# Previous Project Organization



# Revised Project Organization



# Project Update: Public Safety Work Group

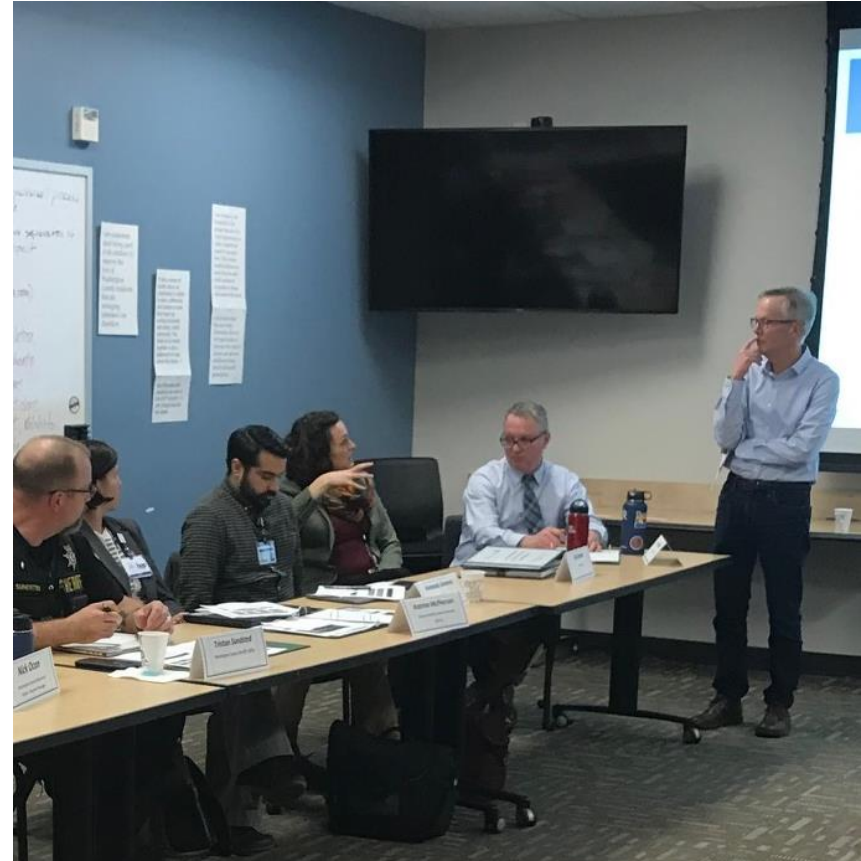
- Guidance for the development and implementation of the center, especially around interface with public safety
- Key Focus Areas:
  - Neighborhood safety
  - Triage and transport protocols
  - Create diversion program
- Representation:
  - Initially law enforcement agencies
  - Later expand to include criminal justice partners





# Project Update: Service Delivery Advisory Committee

- Will focus on how services are delivered
- Will be advisory to the new service provider(s) and County
- Ensure peer and systems perspectives are considered



# Program Development Work Group

- Group began in early 2020, just before the pandemic
- Met twice in person, then transitioned to virtual meetings



# PDWG Accomplishments:

Created  
the  
Building  
Blocks

Informed  
initial  
space  
plans

Informed  
site  
selection

Created an  
equity tool for  
the project

Defined the  
number of  
beds

Defined the  
population  
served

Identified and defined  
the services to include  
in the CATT

# Meeting Wrap Up

- Time to transition to new workgroup structure
- Happy retirement from the Program Development Work Group
- **Celebrate successes!**
- **What is one take away you had from being part of this project?**



# what's next?

## Timeline

- Design work: July 2022 – June 2023
- Construction: Fall 2023 – Summer 2024
- Final prep: Fall 2024
- Begin staggered opening: late 2024

## Stay connected to the project!

- Let us know if you want to continue with the CATT
- Keep an eye out for our De-stigma campaign
- Sign up for our newsletter if you haven't already

