

Program Development Work Group

September 2, 2021



WASHINGTON COUNTY
OREGON
Department of Health and Human Services

Meeting Overview

- Welcome and Introductions
- Project Review/Updates
- Focus Areas for the Future
- Work Group Update
- Next Steps



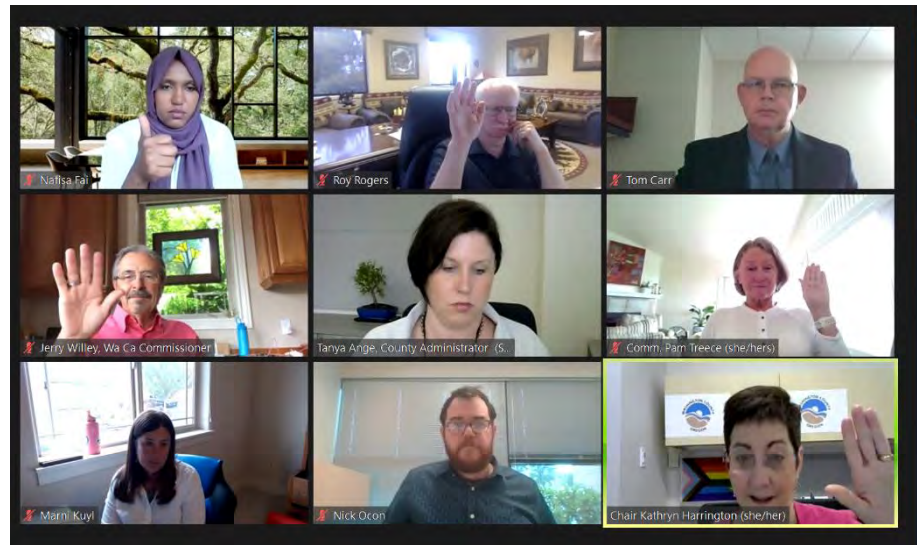
**Center for Addictions
Triage and Treatment**
Washington County

Welcome New Members!

- Introductions
 - Your name
 - Pronouns (optional)
 - Who do you represent?
 - What does this project mean to you?

Project Updates: Board of Commissioners

- Study adopted!
- Feedback:
 - Project is needed
 - Consider integration with housing
 - Need more understanding of financial strategy
- Instructed to start property search



Let's
CELEBRATE!

Project Update

- Provider selection
 - Provider to help with project development work and facility design
 - Joint RFP with CCOs
 - Timing: soon!



Project Update

- Planning for next stage of work
 - Financial plan
 - Finalize clinical design
 - Site selection/construction
 - Community engagement
 - Systems integration



Project Update: Work Group Structure

- Changes in PDWG leadership
- More work groups being formed



Feasibility Study Work Group Structure



Implementation Work Group Structure



Where Does the PDWG Fit In?

- Purpose of Program Development Work Group:
 - To provide subject matter expertise in the development of a substance use treatment center in Washington County.
 - To ensure collaboration across system partners to build a program that is responsive to community needs and integrated into the existing system of care.

PDWG Area of Focus

- Data review and needs analysis
- Clinical model: identify and recommend use of evidence-based practices
- Facility features: client-friendly, trauma-informed and culturally responsive
- Staffing model: recommend hours of operation, range of positions, certification requirements, role of peers, integration with other core programs
- Coordination with existing providers and services
- Stakeholder engagement: ensure that key partners are identified, informed, and engaged in the planning process
- Cultural considerations: ensure programming is responsive to diversity, equity and inclusion
- Supportive services: identify supportive services and access strategies
- Transparency: identify and acknowledge potential challenges
- Space planning: determine physical requirements
- Provider procurement: assist with the development of an RFP to select a provider

PDWG Area of Focus

- ~~✓ Data review and needs analysis~~
 - Clinical model: identify and recommend use of evidence-based practices
- ~~✓ Facility features: client friendly, trauma informed and culturally responsive~~
 - Staffing model: recommend hours of operation, range of positions, certification requirements, role of peers, integration with other core programs
 - Coordination with existing providers and services
- ~~✓ Stakeholder engagement: ensure that key partners are identified, informed, and engaged in the planning process~~
- ~~✓ Cultural considerations: ensure programming is responsive to diversity, equity and inclusion~~
- ~~✓ Supportive services: identify supportive services and access strategies~~
- ~~✓ Transparency: identify and acknowledge potential challenges~~
- ~~✓ Space planning: determine physical requirements~~
 - Provider procurement: assist with the development of an RFP to select a provider

Future Areas of Focus

- What do we need to work on now?
- What best practices/promising practices do we need to include?
- What needs to be included in the RFP?
- What should staffing look like at the center?
- What other systems do we interface with and how?
- How do we continue to inform facility design?



Discussion

- What else do we need to focus on?



Work Group Revisions

- Will draft a revision to the charter and discuss at the next meeting.
- Cadence change:
 - Every other month beginning in October



CATT Next Steps:

- Complete fiscal analysis
 - Services cost estimate
 - Staffing plan
- MOU with CCOs
- Site search/selection
- Initiate new work groups
- Select architect



Key Dates and Next Steps

- Next PDWG meetings:
 - October 7, 2021
 - December 2, 2021
- Preliminary funding analysis:
 - October 2021
- Site selected:
 - November 2021
- RFP publish date (goal)
 - March 2022