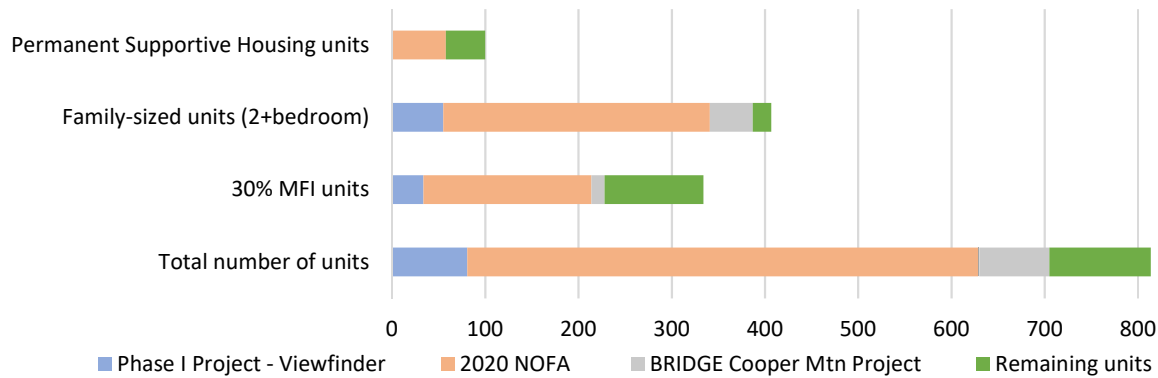


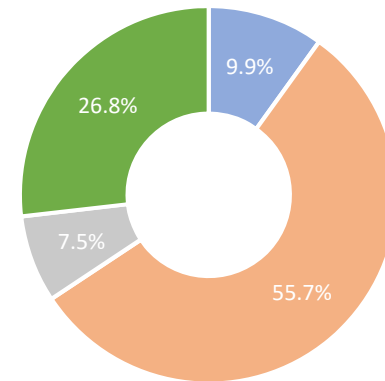
Washington County Metro Affordable Housing Bond - Portfolio Dashboard

	Metro Bond Framework and County Goals	Phase I Project - Viewfinder	2020 NOFA	BRIDGE Cooper Mtn Project	Subtotal	Remaining Goals and Funds
Total number of units	814	81	549	75	705	109
30% MFI units	334	34	180	14	228	106
Family sized units (2+ bedroom)	407	55	286	46	387	20
Permanent Supportive Housing units	100	0	58	0	58	42
Metro Bond funds	\$ 116,465,532	\$ 11,583,000	\$ 64,926,088	\$ 8,700,000	\$ 85,209,088	\$ 31,256,444

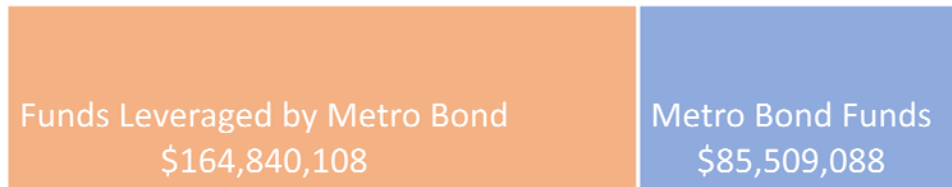
Metro Bond Framework and County Goals



Metro Bond Funds Allocation



Leverage of Metro Bond Investment



Total Development Cost: \$250,349,196

- Phase I Project - Viewfinder
- 2020 NOFA
- BRIDGE Cooper Mtn Project
- Funds to be Allocated

Washington County Metro Affordable Housing Bond - Portfolio Dashboard

Development Cost Detail

	Metro Bond Framework and County Goals	Phase I Project Viewfinder	2020 NOFA	BRIDGE Cooper Mtn Project	Subtotal
Metro Bond funds	\$ 116,465,532	\$ 11,583,000	\$ 64,926,088	\$ 8,700,000	\$ 85,209,088
Total Development Cost		\$ 32,873,404	\$ 189,240,070	\$ 28,235,722	\$ 250,349,196
Acquisition		\$ 1,506,068	\$ 8,281,376	\$ 2,476,294	\$ 12,263,738
Construction		\$ 22,327,394	\$ 126,811,166	\$ 16,194,575	\$ 165,333,135
Development		\$ 9,039,942	\$ 54,147,528	\$ 9,564,853	\$ 72,752,323

Rent Levels By Unit Size and Income Targeting*

Unit size	30% MFI Gross Rents	60% MFI Gross Rents	Fair Market Rents
Studio/1 bath	\$ 483	\$ 967	\$ 1,192
1 bdrm/1 bath	\$ 518	\$ 1,036	\$ 1,289
2 bdrm/1 bath	\$ 621	\$ 1,243	\$ 1,495
3 bdrm/2 bath	\$ 718	\$ 1,437	\$ 2,157
4 bdrm/2 bath	\$ 801	\$ 1,603	\$ 2,625

* Rents are as of 2020 as determined by the Department of Housing and Urban Development (HUD) and are shown here as an example; actual rents may vary but will serve intended income level.