Washington County Substantial Amendment to the 2019 Action Plan for CDBG-CV3

January 6, 2021



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Office of Community Development

Purpose

On March 27, 2020, the federal government approved the CARES Act which initially provided a first "tranche"* to Washington County of \$1,311,034 for the Community Development Block Grant-CV (CDBG-CV1).

(The second "tranche" went directly to the State of Oregon).

A third "tranche" of CDBG-CV3 at \$1,713,078 is now available; this is the allocation that is currently under consideration.

^{*}French for portion or slice

Washington County DRAFT ALLOCATION PLAN

CDBG-CV3, COVID-19 Funding Matrix

CDBG-CV3: \$1,713,078: Projects: \$1,573,078 Administration: \$140,000

Subrecipient	Eligible Activity	Funding Amount	Activities	Performance Indicator (# and Types of People to be served)
Washington County Housing Services	Respite Shelter	\$ 350,000	Funding to support the Respite Shelter in order to provide safe shelter for people impacted by the covid pandemic: covid positive persons, persons awaiting test results and persons exposed to the virus who must isolate.	The number of homeless/houseless persons to be assisted at the Respite Center is estimated to be 180 persons over a 6-month period.
Microenterprise Services of Oregon Adelante Mujeres	Microenterprise technical assistance support	\$ 40,000	Technical assistance to agencies to support small businesses (1-5 employees) whose activity has been impacted by the covid pandemic. \$40,000 fills the funding gap from the initial CDBG-CV1 award.	Low/moderate microenterprise businesses will be served over a 12-month period by MESO. Low/moderate microenterprise businesses will be served over a 12-month period by Adelante Mujeres. Accomplishment numbers (160 businesses in total) were reported under CDBG_CV1.
Community Action Organization	Rent Assistance	\$ 583,078	Rental, utility, and lease fees assistance will be provided through Community Action to households impacted by covid-19.	135 households at eligible incomes will be assisted.
TBD through an application process	Shower Truck(s)	\$ 200,000	Shower truck(s) will be acquired by an agency selected through a competitive bidding process.	An estimated 1,500-3,000 homeless/houseless persons will be served at mobile locations countywide. Mobile locations and frequency to be determined.
Family Promise	Homeless support	\$ 400,000	The three (3) affiliates of Family Promise will provide non-congregate shelter. The County is working with the 3 affiliates to determine how best to contract the funds.	From Jan – June 2021: 130 households will be served over the course of this project.
Washington County	Administration	\$ 140,000	Administrative costs at 8.17%	

Timeline and Process

January 6 – Public Meeting Presentation – HSSN

January 7 to 14 – 5 Day Public Comment Period

January 14 – Public Meeting Presentation – PAB

January 26 – Washington Co. Board of Commission

February 2 – Beaverton City Council

February 3 – Submit Action Plan Amendment to HUD



City of Hillsboro CDBG-CV3 Projects

Hillsboro

City of Hillsboro CDBG Program

CARES Act Funding Allocation

Funding Allocation Formula							
Entitlement			\$615,794				
Rental Assistance		\$500,000					
Utility Assistance		\$50,000					
TBD – CDVG-CV Eligible Activity		\$65,794					
Total			\$615,794				



City of Beaverton CDBG-CV3 Projects

CDBG Substantial Amendment Program Year 2019

Lisa Bailey – Affordable Housing Program Coordinator
Office of Community Development



City of Beaverton

COVID-19 Funding Recommendations

Type of		Direct		Total
program	Program Name	Service	Admin	funding
Rent & utility	Community			
assistance	Action	\$437,374	\$25,000	\$462,374
Rent & utility	Muslim			
assistance	Educational Trust	\$85,000	\$15,000	\$100,000
Hotel vouchers				
for homeless	Beaverton Family			
families	Promise	\$100,000		\$100,000
Administration				\$10,000
Total				
available:				\$672,374



Thank you

Questions?

