Emergency Food and Shelter Program (EFSP) Proposed Allocation by EFSP Program Funding Category Phase 40 (Federal FY2022)

The Emergency Food and Shelter Program (EFSP) was created in 1983 to supplement the work of local social service organizations within the United States, both private and government, to help people in need of emergency assistance.

The EFSP Local Board (Clackamas, Multnomah, Washington counties in Oregon, and Clark County in Washington) will consider each County's recommendations and provide direction to the EFSP Allocation Committee to make funding awards to organizations based on applications.

Funding Priorities:

- 1. Increase capacity to meet emergency needs county wide:
 - Underserved populations
 - Additional shelter beds
- 2. Efficient & coordinated distribution of services

Historical Washington County EFSP Funding

- \$655,915 ARPA R Community Action \$64,280 (Shelter) & \$137,932 (Rent), St. Vincent de Paul \$40,000 (Rent), Salvation Army \$142,8000 (Rent), Open Door \$102,000, Family Promise TV \$34,903 (Shelter) & \$102,000 (Rent), Good Neighbor Center \$32,000 (Shelter)
- \$212,217 Phase 39 Oregon Food Back \$121,294 (Food), HomePlate \$24,000 (Food), Open Door \$19,635 (Off-Site Lodging) & \$24,480 (Food), Family Promise TV \$22,808 (Off-Site Loding)
- \$240,126 Phase 38 Community Action \$57,662 (Rent) and \$72,037 (Shelter); Oregon Food Bank \$40,045 and HomePlate \$8,000 (Food), Catholic Charities \$35,000, St. Vincent dePaul-Tigard \$20,000, and Salvation Army \$5,000 (Rent), and Salvation Army \$2,402 Offsite Lodging
- \$193,283 Phase 37 Community Action \$94,709 (Rent), \$1,933 (Off-Site Lodging) and \$57,985 (Shelter); Oregon Food Bank \$37,882; HomePlate \$8,000 (Food)
- \$256,152 Phase 37 CARES Act Washington County Housing Services \$256,152 (Shelter)

REGIONAL FORMULA

<u>Phase 40 Regional Pro-Rata Allocation</u> based on 80% persons ≤185% Federal Poverty Level (FPL) and 20% Annualized Unemployment Rate using American Community Survey data.

Note: 40 regional funding % distribution uses the regional formula with slight increase:

PHASE 39	<u>PHASE 40</u>	
19.57%	18.95%	Clackamas County
52.68%	52.45%	Multnomah County
27.75%	28.61%	Washington County

Phase 39 & ARPA allocation percentages follow:

Thuse sy co That II une cutten percentuges follow.				
	Phase 38	Phase 39	ARPA R	
Food/Meals	20%	80%		
Shelter	30%		20%	
Off-site Lodging	1%	20%		
Rent/Mortgage Assistance	49%		80%	

EFSP Phase 40: \$221,721.00

Approve recommendation to EFSP Board to allocation EFSP Phase 39 and EFSP ARPA-R fund percentages to____% Shelter,___% Off-Site Lodging, % Rent/Mortgage, and _% Food/Meals categories.