

Enhanced Sheriff's Patrol District and Urban Road Maintenance District Budget Committee Procedures



Enhanced Sheriff's Patrol District and Urban Road Maintenance District Budget Committee members include the Board of Commissioners and community members Stephen Baron, Raymond Eck, Jr., J. Sean Fields, Melissa Laird, and Fernando Lira.

The budget committee meetings include a budget transmittal presentation by the County Administrative Office, the Sheriff's Office, the Land Use & Transportation Department, and the Finance Department.

All County budget processes are guided by Oregon Revised Statutes (ORS) 294.305, County Charter, and County Budget Policy 404.

The budget committee is a local government's fiscal planning advisory committee. The past chair of the committee will begin the meeting to select a new chair for this year's committee. Any member may be elected by the committee as its chair.

The May 2022 budget committee meetings will address the following:

- A. Receive the budget message and proposed budget document.
- B. Allow public comment upon completion of the budget committee questions.

The June 1, 2022, public hearing will be formatted as follows:

- A. Staff presentation and budget overview.
- B. Upon completion of the budget overview, the Budget Committee Chair will solicit Budget Committee questions.
- C. A separate public testimony time is scheduled for individuals and community-based organizations at a time certain.
- D. Upon completion of the budget review process, a motion and vote are required by the Budget Committee to approve the Enhanced Sheriff's Patrol District and Urban Road Maintenance District budget, including any changes by the Budget Committee, and to levy taxes.

The budget is available for review by the Budget Committee, residents, and stakeholders at:

https://www.co.washington.or.us/Support_Services/Finance/CountyBudget/index.cfm. Questions can be emailed to Rodney Rhoades, Interim Chief Financial Officer, at finance_budget@co.washington.or.us

Applicable State Law

- A. For each meeting a quorum is represented by one more than half of the filled Budget Committee positions.
- B. Any action to amend or approve the budget requires an affirmative vote of the majority of the membership present. With Commissioner vacancies, six affirmative votes are required. With community member vacancies, a majority of affirmative votes are required.