

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the __ Forest Grove Rural Fire Protection District will be held on May 4th, 2022 at 6pm at _ 1919 Ash St. Forest Grove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the FGRFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1919 Ash St Forest Grove, OR, between the hours of 8 a.m. and 5 p.m. or online at https://www.co.washington.or.us/support_services/finance/financialsummaries/specialdistricts.cfm. This budget is for an _x_ annual __ biennial budget period. This budget was prepared on a basis of accounting that is _x_ the same as __ different than the preceding year. If different, the major changes and their effect on the budget are:
no changes

Contact: _____ Telephone: _____ Email: _____

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Proposed Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	2,173,884	2,216,212	2,816,062
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	150,000	300,000	300,000
All Other Resources Except Current Year Property Taxes	236,495	191,000	188,000
Current Year Property Taxes Estimated to be Received	624,781	612,642	631,021
Total Resources	2,581,622	3,319,854	3,935,083

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	423,859	701,236	701,795
Capital Outlay	29,679	550,100	709,300
Debt Service			
Interfund Transfers	150,000	300,000	300,000
Contingencies	325,000	325,000	325,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	1,541,004	1,443,518	1,898,988
Total Requirements	2,581,622	3,319,854	3,935,083

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire	2,106,622	2,694,854	3,310,083
FTE	0	0	0
FTE			
Not Allocated to Organizational Unit or Program	475,000	625,000	625,000
FTE	0	0	0
Total Requirements	2,581,622	3,319,854	3,935,083
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
No Changes.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-21	Rate or Amount Imposed This Year 2021-22	Rate or Amount Approved Next Year 2022-23
Permanent Rate Levy (rate limit 1.2766 per \$1,000)	1.2766	1.2766	1.2766
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.