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# FORM UR-1 (WC) - Urban Renewal Districts

**Governing Body Name:**

## Tualatin Development Commission

## FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Budget 2020 -- 2021	Adopted Budget This Year: 2021 – 2022	Proposed Budget Next Year: 2022 – 2023
1. Beginning Fund Balance / Net Working Capital	3,800,224	3,688,010	3,688,910
2. Federal, State & all Other Grants, Gifts, Allocations & Donations			
3. Revenue from Bonds & Other Debt			
4. Interfund Transfers		381,810	
5. All Other Resources Except Division of Tax & Special Levy	37,453	13,000	13,915
6. Revenue From Division of Tax			62,015
7. Revenue From Special levy			
<b>8. Total Resources</b>	<b>3,837,677</b>	<b>4,082,820</b>	<b>3,764,840</b>

## FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services			
10. Materials and Services	74,290	436,600	438,400
11. Capital Outlay	0	3,010,000	3,010,000
12. Debt Service			
13. Interfund Transfers.	78,600	569,340	223,880
14. Contingencies.		66,880	30,230
15. All Other Expenditures and Requirements	3,684,787	0	62,330
16. Unappropriated Ending Fund Balance			
<b>17. Total Requirements</b>	<b>3,837,677</b>	<b>4,082,820</b>	<b>3,764,840</b>

**FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program				
(FTE) for Unit or Program				
Name	TDC Administration	380,277	691,010	692,510
	FTE	0	0	0
Name	Leveton Projects Fund	3,457,400	3,391,810	3,010,000
	FTE	0	0	0
Name				
	FTE			
Name	Southwest Urban Renewal District	0	0	62,330
	FTE	0	0	0
Name				
	FTE			
Name				
	FTE			
Name				
	FTE			
Name				
	FTE			
Name	Non-Departmental / Non-Program			
	FTE			
<b>Total Requirements</b>		<b>3,837,677</b>	<b>4,082,820</b>	<b>3,764,840</b>
<b>Total FTE</b>		<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***

The Tualatin Development Commission adopted a substantial amendment in the Leveton Tax Increment District to include the Herman Road Extension project and spend the remaining funds in this District. Additionally, the Commission created the Southwest Urban Renewal District and is working on a core opportunity reinvestment area that could include urban renewal as one potential funding source of projects in the City's downtown area.

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

\*\*If more space is needed to complete any section of this form, use the space below.